LEGISLATIVE FISCAL NOTE

LEGISLATION NUMBER:	211058

LEGISLATION IN BRIEF:

Authorizing a $7,562,478.00 contract with Saab, Inc. for the Virtual Ramp Control System at KCI Airport; authorizing a maximum expenditure of $8,318,725.80.

What is the purpose of this legislation? CAPITAL

For the purpose of funding for the construction of fixed capitalizable assets

Does this legislation spend money? *See Sections 01, 02 and 03 for sources of funding*	YES	*Yes/No*
Does this legislation estimate new Revenues? *0*	NO	*Yes/No*
Does this Legislation Increase Appropriations? *0*	NO	*Yes/No*
Does this legislation expand the scope of city services, or expand the city's infrastructure? *See Section 04 for five years of ongoing maintenance costs.*	YES	*Yes/No*

Section 00: Notes:

This legislation authorizes a contract with Saab, Inc. for the Virtual Ramp Control System at Kansas City International Airport. This legislation also authorizes the Director of Aviation to expend up to $8,318,725.80 to satisfy the cost of this contract.

Five years of operational and maintenance costs should be included in Section 04 below.

FINANCIAL IMPACT OF LEGISLATION

Section 01: If applicable, where are funds appropraited in the current budget?

FUND	DEPTID	ACCOUNT	PROJECT	FY 21-22 BUD	FY 22-23 EST
8561	627270	611060	62210545	8,318,725.80	

Section 02: If applicable, where will new revenues be estimated?

FUND	DEPTID	ACCOUNT	PROJECT	FY 21-22 BUD	FY 22-23 EST

Section 03: If applicable, where will appropraitions be increased?

FUND	DEPTID	ACCOUNT	PROJECT	FY 21-22 BUD	FY 22-23 EST
NET IMPACT ON OPERATIONAL BUDGET				-	-
			RESERVE STATUS:		

SECTION 04: FIVE-YEAR FISCAL IMPACT (Direct and indirect)

FUND	FUND NAME	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	All Outyears
	TOTAL REV	-	-	-	-	-	-	-

FUND	FUND NAME	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	All Outyears
8561	Airport Improvement 2019B Bond	8,318,726						
	TOTAL EXP	**8,318,726**	-	-	-	-	-	-
NET Per-YEAR IMPACT		**(8,318,726)**	-	-	-	-	-	-

NET IMPACT (SIX YEARS) **(8,318,726.00)**

REVIEWED BY *Tanner Owens, OMB* DATE 11/29/2021