

**Amendment D Summary**  
**Programmatic Changes to the FY 2020-21 Budget**

**Appropriation Increases**

Increase	KCATA - Operations	\$	1,200,000
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**Changes in Fund Balance**

Decrease	Street Maintenance Fund	\$	1,200,000
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**Amendment D**  
**Programmatic Changes to the FY 2020-21 Budget**

**Programmatic Changes**

**Street Maintenance Fund**

<u>Department/Program</u>	<u>Amount</u>	<u>New Total</u>
<b>Sources:</b>		
<b>Finance</b>		
Decrease Street Maintenance Fund Balance	\$ 1,200,000	
<b>Total Sources</b>	<b>\$ 1,200,000</b>	
<b>Uses:</b>		
<b>Transportation Authorities</b>		
Increase KCATA - Operations	\$ 1,200,000	\$ 1,200,000
<b>Total Uses</b>	<b>\$ 1,200,000</b>	