## Ordinance \#231020

| Source of Funds |  |
| :--- | :--- |
| Arterial Impact Fees (Birmingham District) | $\$ 1,898,959.00$ |
| Clay County Road \& Bridge Tax <br> GO Bond (Arlington Road Project) <br> Previously appropriated City funds | $\$ 1,289,645.00$ |
| For 48 ${ }^{\text {th }}$ St Widening (Ord 220360) | $\$ 1,297,526.00$ |
| TOTAL: | $\$ 513,870.00$ |

## KANSAS CITY

Public Works

Waiving certain procedures of the City's Arterial Street Impact Fee Code; appropriating $\$ 1,898,959.00$ from the Unappropriated Fund Balance of the Arterial Street Impact Fee Fund to an account in the Arterial Street Impact Fee Fund; appropriating \$1,289,645.00 from Clay County Road \& Bridge Tax funds held in the Parvin Road project account; estimating and appropriating $\$ 1,297,526.00$ in Series 2023A General Obligation Bonds from the Arlington Road project account; authorizing the execution of a funding agreement for the amount of $\$ 5,000,000.00$ with the Tax Increment Financing Commission and Hunt Midwest for the widening of N.E. 48th Street from I-435 East to the dead end and recognizing this ordinance as having an accelerated effective date.


## 17 HUNT

## Ordinance \#231020

\$1,898,959.00 from
Birmingham Impact District
Funds can only be spent within each Impact District Boundary, per Ch. 39 of City Code of Ordinances

Birmingham Devel Impact Fee
East Devel Impact Fee
Line Creek Devel Impact Fee
North Oak Devel Impact Fee
Plaza Devel Impact Fee
Shoal Ck Devel Impact Fee

South Devel Impact Fee
Net Balance
 BALANCE


| $7,086,062.13$ |
| :--- | :--- |

## Ordinance \#231020

## Parvin Road TIF

- Council approved Arlington Road TIF Plan and funded it with $\$ 9 \mathrm{M}$ in GO Bond funds (Ord 140916, 180418)
- Project constructed north section of Arlington Road and eastern section of $48^{\text {th }}$ Street
- \$1.3 Million savings on Arlington Road proposed to be used to complete widening of $48^{\text {th }}$ Street

Arlington Link TIF Project (89008704) - Parvin Road to NE 48th Street

| Funding Source Description | Appropriated <br> Fiscal Year | Related <br> Ordinance | Amount |
| :--- | :--- | :--- | :--- |
| Developer Hunt Midwest | 2020 | 190408 | $\$ 625,515.25$ |
| General Obligation Series 2021A | 2021 | 200172 | $\$ 3,000,000.00$ |
| General Obligation Series 2022A | 2022 | 210178 | $\$ 3,000,000.00$ |
| General Obligation Series 2023A | 2023 | 220486 | $\$ 3,000,000.00$ |
| Total |  |  |  |

## Ordinance 231020 - Funding for NE 48th Street

-NE 48th Street runs on the south side of the Gracemor neighborhood which is one of the largest neighborhoods in the northland that also contains Gracemor elementary school and the Gracemor park and trail.
-The roadway is a narrow 2 lane road without any turn lanes or and sidewalks. A main road to a neighborhood with an elementary school without sidewalks is a problem. In addition, the pavement is old and failing in several different places.
-In 2014, the City, the North Kansas City School District and the TIF Commission developed a plan to procure funding to make improvements to 48th Street and directed the City manager to pursue funding options. This was approved by the City Council Resolution 2015-0094.
-In 2022 Hunt Midwest began design of improvement to 48th Street at no cost to the City. We held a public meeting in July, 2022. Based on public comments and City design standards, we have completed the design which will include turning lanes and a pedestrian trail. The design also includes full pavement removal and replacement. These plans have been approved.
-Funds from the GO Bond are not additional funds. They are costs savings from N. Arlington (adjacent to NE 48th Street).

MIDWEST

## Existing NE 48th Street


$4 \underset{\text { MIDWEST }}{\text { MWT }}$


