Ordinance #231020

Source of Funds

Arterial Impact Fees (Birmingham District)	\$1,898,959.00
Clay County Road & Bridge Tax	\$1,289,645.00
GO Bond (Arlington Road Project)	\$1,297,526.00
Previously appropriated City funds	
For 48th St Widening (Ord 220360)	\$ 513,870.00
TOTAL:	\$5,000,000.00

Waiving certain procedures of the City's Arterial Street Impact Fee Code; appropriating \$1,898,959.00 from the Unappropriated Fund Balance of the Arterial Street Impact Fee Fund to an account in the Arterial Street Impact Fee Fund; appropriating \$1,289,645.00 from Clay County Road & Bridge Tax funds held in the Parvin Road project account; estimating and appropriating \$1,297,526.00 in Series 2023A General Obligation Bonds from the Arlington Road project account; authorizing the execution of a funding agreement for the amount of \$5,000,000.00 with the Tax Increment Financing Commission and Hunt Midwest for the widening of N.E. 48th Street from I-435 East to the dead end and recognizing ordinance as having an accelerated effective date.





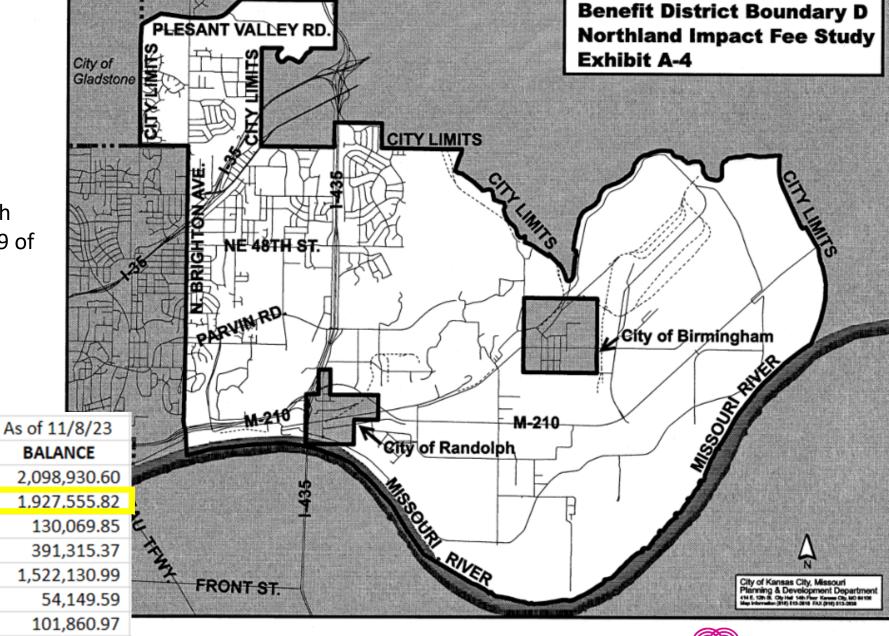


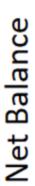


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\$1,898,959.00 from Birmingham Impact District

Funds can only be spent within each Impact District Boundary, per Ch. 39 of City Code of Ordinances





Airport Devel Impact Fee 2,098,930.60 1,927,555.82 Birmingham Devel Impact Fee East Devel Impact Fee 130,069.85 Line Creek Devel Impact Fee 391,315.37 North Oak Devel Impact Fee 1,522,130.99 Plaza Devel Impact Fee 54,149.59 Shoal Ck Devel Impact Fee 101,860.97 South Devel Impact Fee 860,048.96 **Net Balance** 7,086,062.13



Ordinance #231020

Parvin Road TIF

- Council approved Arlington Road TIF Plan and funded it with \$9M in GO Bond funds (Ord 140916, 180418)
- Project constructed north section of Arlington Road and eastern section of 48th Street
- \$1.3 Million savings on Arlington Road proposed to be used to complete widening of 48th Street

Arlington Link TIF Project (89008704) - Parvin Road to NE 48th Street

Funding Source Description	Appropriated Fiscal Year	Related Ordinance	Amount
Developer Hunt Midwest	2020	190408	\$625,515.25
General Obligation Series 2021A	2021	200172	\$3,000,000.00
General Obligation Series 2022A	2022	210178	\$3,000,000.00
General Obligation Series 2023A	2023	220486	\$3,000,000.00
Total			\$9,625,515.25



Ordinance 231020 - Funding for NE 48th Street

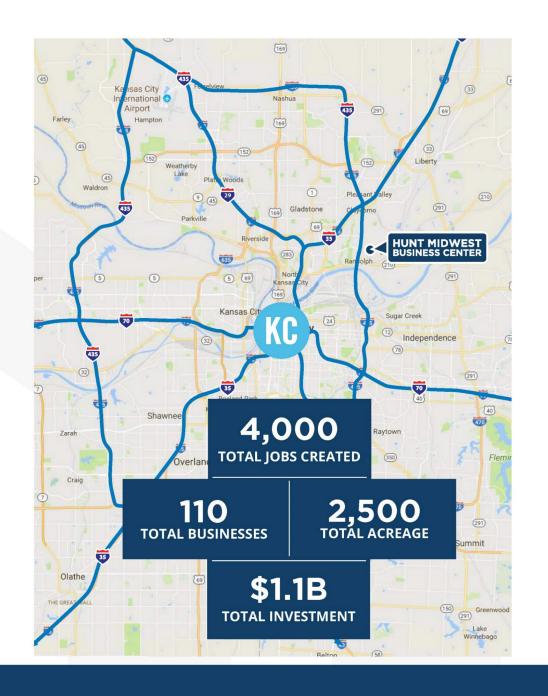
- •NE 48th Street runs on the south side of the Gracemor neighborhood which is one of the largest neighborhoods in the northland that also contains Gracemor elementary school and the Gracemor park and trail.
- •The roadway is a narrow 2 lane road without any turn lanes or and sidewalks. A main road to a neighborhood with an elementary school without sidewalks is a problem. In addition, the pavement is old and failing in several different places.
- •In 2014, the City, the North Kansas City School District and the TIF Commission developed a plan to procure funding to make improvements to 48th Street and directed the City manager to pursue funding options. This was approved by the City Council Resolution 2015-0094.
- •In 2022 Hunt Midwest began design of improvement to 48th Street at no cost to the City. We held a public meeting in July, 2022. Based on public comments and City design standards, we have completed the design which will include turning lanes and a pedestrian trail. The design also includes full pavement removal and replacement. These plans have been approved.
- •Funds from the GO Bond are not additional funds. They are costs savings from N. Arlington (adjacent to NE 48th Street).

Existing NE 48th Street









HUNT