

GENERAL Ordinance Fact Sheet

Brief Title:

Approval Deadline

Reason:

**Neighborhood Tourist
Development Fund**

Details

Reason for Legislation

Appropriating \$249,354.00 from the Unappropriated Fund Balance of the Neighborhood Tourist Development Fund to contract with nonprofit organizations selected as part of the FY 2018-2019 2nd quarter application cycle for the purposes of promoting neighborhoods through cultural, social, ethnic, historic, educational, and recreational activities from the Neighborhoods Tourist Development Fund; appropriating \$100,000.00 from the Unappropriated Fund Balance of the Convention and Tourism Fund for conference support related projects. Also, approving contracts in the amount of \$243,389.00 for the FY 2018-2019 Annual application cycle to support projects by various nonprofit organizations to promote neighborhoods through cultural, social, ethnic, historic, educational, and recreational activities from the Neighborhoods Tourist Development Fund

Discussion (explain all financial aspects of the proposed legislation, including future implications, any direct/indirect costs, specific account numbers, ordinance references, and budget page numbers.)

The Office of Culture and Creative Services received 42 applications by the deadline of April 15, 2018 for the 2018-2019 2nd quarter application cycle, which supports projects occurring August 1, 2018 - April 30, 2019. One applicant did not meet eligibility as required by state statute and city ordinance having to have a physical address in Kansas City, MO; one application was withdrawn because the organization would not be proceeding with the proposed project.

The NTDF Committee met on June 8th, 11th and 15th to review 40 applications and interview applicants and take action on funding recommendations. The NTDF Committee recommends thirty four (34) projects submitted by thirty two (32) unique nonprofit organizations for a total funding amount of \$249,354. The NTDF Committee determined a cut-off score of 70, which resulted in seven (7) projects not recommended for funding. Attached is a summary report and recommended awards.

Is it good for the children? **Yes**

How will this contribute to a sustainable Kansas City?

Positions/Recommendations

Sponsor	
Programs, Departments, or Groups Affected	Office of Culture and Creative Services / Neighborhood Tourist and Development Fund
Applicants / Proponents	<p>Applicant</p> <p>City Department City Manager's Office</p> <p>Other</p>
Opponents	<p>Groups or Individuals</p>
Staff Recommendation	<p>Basis of opposition</p> <p><input checked="" type="checkbox"/> For <input type="checkbox"/> Against</p> <p>Reason Against</p>
Board or Commission Recommendation	<p>By</p> <p><input type="checkbox"/> For <input type="checkbox"/> Against <input type="checkbox"/> No action taken</p> <p><input type="checkbox"/> For, with revisions or conditions (see details column for conditions)</p>
Council Committee Action	<p><input type="checkbox"/> Do pass <input type="checkbox"/> Do pass (as amended) <input type="checkbox"/> Committee Sub. <input type="checkbox"/> Without Recommendation <input type="checkbox"/> Hold <input type="checkbox"/> Do not pass</p>

Yes, it contributes to a sustainable Kansas City by promoting Kansas City's neighborhoods through cultural, social, ethnic, historic, educational, and recreational activities, while promoting our city as a premier convention, visitor and tourist center.

Discussion

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Policy/Program Impact

Policy or Program Change	<input checked="" type="checkbox"/> No <input type="checkbox"/> Yes
Operational Impact Assessment	
Finances Costs & Revenue Projections - Including Indirect Costs	
Financial Impact	
Fund Source(s) and Appropriation Account Codes	2019 Budget, Appropriation 19-2350-672100-B