



MBE/WBE/DBE Contract Goals Request

Date: May 14, 2013
 To: Phillip Yelder, Human Relations Department
 From: Andy Shively, Water Services Department

Project Number Not yet assigned		Project Name Upper Rush & Weatherby Pump Stations (E and W stations)	
Contract ID Number <u>1144</u>		Estimated Cost: (cost breakdown attached) \$890,000	Solicitation Date: April, 2014
Estimated Project Duration:			
Note: Click the box to select <input type="checkbox"/> YES <input type="checkbox"/> NO			
Contract Category:	<input checked="" type="checkbox"/> FICB	<input type="checkbox"/> PREVALING WAGE:	<input type="checkbox"/> Design-Build
	<input checked="" type="checkbox"/> Design Professional	<input type="checkbox"/> Other Goods & Services	<input type="checkbox"/> Non-Municipal Agency
	<input type="checkbox"/> Professional Services	<input type="checkbox"/> Facilities Maintenance/Repair	<input type="checkbox"/> Lease
	<input type="checkbox"/> Other (Enter Type):		<input type="checkbox"/> Tenant (MBE/WBE)
	<input checked="" type="checkbox"/> Original <input type="checkbox"/> Amendment No.		<input type="checkbox"/> Concession
Type:	<input checked="" type="checkbox"/> City (MBE/WBE)	<input type="checkbox"/> Federal (DBE)	<input type="checkbox"/> State (DBE)
Funding:	<input type="checkbox"/> Other:	<input type="checkbox"/> Grant#	
<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No			
Construction Workforce Goals: Are the estimated construction labor hours greater than 800 and the estimated cost greater than \$324,000? If yes, complete "Required Crafts" Worksheet and include total number of hours in Description of Work.			
<input checked="" type="checkbox"/> Estimated Cost Breakdown attached - Page 2 <input type="checkbox"/> List of Required Crafts attached - Page 3			

Description of work:

Design of a new Upper Rush Creek pump station and coordination with the City of Weatherby Lake. Design updates for the capacity and reliability of the existing 1975 Smith & Loveless steel tube Weatherby Lake pump station including the pumps, piping, valves, pump-around and motor controls.

cc:

No Goals are set for this Project. OR

The following Goals are approved for this Project. **FOR HUMAN RELATIONS DEPARTMENT USE ONLY:**

Human Relations Department 15 % MBE 10 % WBE OR _____ % DBE
 Approved Disapproved N/A 6/24/13

FOR FAIRNESS IN CONSTRUCTION BOARD USE ONLY¹

Approved Disapproved N/A

FOR GRANT AGENCY USE ONLY²

Date _____

¹ DBE Programs apply to specific federal or state grant requirements.
² For Projects subject to prevailing wage requirements only.
³ Federal and state grant agreements may require granting agency approval of contract goals.

Project Number: Not yet assigned
Project Name: Upper Rush & Weatherby Pump Stations (E and W sta
Project Type: Wastewater Pump Station / Force Main Design
Project Budget: \$890,000
Projected Start Date: April, 2014
Project Description: Design of a new Upper Rush Creek pump station and coordination with the City of Weatherby Lake. Design updates for the capacity and reliability of the existing 1975 Smith & Loveless steel tube Weatherby Lake pump station including the pumps, piping, valves, pump-around and motor controls.

Department Use	Dollar Amount	DBE/MBE	WBE
Scopes of Work			
Process	\$ 44,500		
Hydraulics/Piping	\$ 178,000		
Stormwater	\$ 44,500		\$ 44,500
CCTV	\$ -		
Modeling	\$ 44,500		
Survey	\$ 44,500	\$ 44,500	
Smoke Testing	\$ -		
Line Cleaning	\$ -		
Site Civil	\$ 89,000	\$ 89,000	
Structural	\$ 133,500		
Electrical/Instrument	\$ 133,500		
Mechanical	\$ 133,500		
Landscape Architect	\$ 44,500		\$ 44,500
Department Recommended Total	\$ 890,000	\$ 133,500	\$ 89,000
Department Recommended Goal		15%	10%
Human Relations Department Use Only:			
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Department Recommended Goal		15%	10%

NOTICE: The scopes of work and dollar amounts listed on this MBE/WBE/DBE Request are using internal estimates only for the purpose of analyzing the availability of M/W/DBEs to set appropriate target goals. Nothing contained within this form is to limit, restrict or mandate M/W/DBE participation in particular scopes of work for formal solicitations, including, but not limited to, Invitations for Bids and Requests