



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 240385

Submitted Department/Preparer: Parks Recreation

Revised 11/01/23

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Estimating and appropriating \$4,000,000.00 in the Capital Improvements Grant Fund; authorizing the Director of Parks and Recreation to enter into a FY 2023 Community Project Funding Grant Agreement with the Department of Housing and Urban Development; and designating requisitioning authority.

Discussion

The Parks and Recreation Department has several projects planned in the area that will support the department's mission to provide opportunities for healthy activities. This legislation will provide neighborhood connectivity, pedestrian safety and access to the Skate Park from the North side of Emmanuel Cleaver Blvd;

The Department wishes to complete the addition of site amenities on the north side of Brush Creek between Woodland Avenue and Benton Boulevard. This project is receiving funding from the Department of Housing and Urban Development.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No

2. What is the funding source?

Capital Improvement Grants Fund

24-3091-708012-B-G70240090

BRW Connector Community Park \$ 4,000,000.00

3. How does the legislation affect the current fiscal year?

This legislation does not use previously appropriated funds as estimates revenue from a grant award and appropriates the corresponding amount.

4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

This legislation will be a one-time cost.

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

This legislation allows the Parks and Recreation Department to provide funds for projects funded by the Department of Housing and Urban Development.

Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. Yes No
2. This fund has a structural imbalance. Yes No
3. Account string has been verified/confirmed. Yes No

Additional Discussion (if needed)

Citywide Business Plan (CWBP) Impact

1. View the [FY23 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?
Housing and Healthy Communities.
3. Which objectives are impacted by this legislation (select all that apply):
- Utilize planning approaches in neighborhoods to reduce blight, ensure sustainable housing, and improve resident wellbeing and cultural diversity.
 - Maintain and increase affordable housing supply to meet the demands of a diverse population.
 - Address the various needs of the City's most vulnerable population by working to reduce disparities.

- Foster an inclusive environment and regional approach to spur innovative solutions to housing challenges.
- Ensure all residents have safe, accessible, quality housing by reducing barriers.
- Protect and promote healthy, active amenities such as parks and trails, play spaces, and green spaces.

Prior Legislation

N/A

Service Level Impacts

These improvements will have a positive and significant health impact for all residents. Our department hears from the residents their desire for improved health opportunities and an improved quality of life. The new improvements will be diverse and will provide all residents opportunities to participate, regardless of abilities.

Other Impacts

1. What will be the potential health impacts to any affected groups?

These improvements will provide residents with greater opportunities to recreate in safe, attractive environments.

2. How have those groups been engaged and involved in the development of this ordinance?

Through PIAC requests, advisory committee guidance, and citizen feedback we are confident these projects will provide numerous opportunities for the public to improve their health and quality of life.

3. How does this legislation contribute to a sustainable Kansas City?

The improvements listed above will provide pedestrian access to Bruce R Watkins Connector Community Park. This project will provide the residents multiple quality of life opportunities now and into the future.

4. Does this legislation create or preserve new housing units?

No.

This legislation does not create or preserve new housing units.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

No