



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 240336

Submitted Department/Preparer: Public Works

Revised 11/01/23

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Resolution expressing support and matching funds for various MARC federal programmatic funds that will construct or rebuild eight (8) city roadways, pedestrian bridges and intersections. The grants being requested total approximately \$55,300,000 with a 20% local match totaling \$12,200,000.

Discussion

Public Works has identified eight priority roadway, signal and pedestrian bridges that are in need of reconstruction. These projects are eligible for the federal transportation funds managed through MARC – these programmatic funds include CMAQ, STPBG, TAP, and CR. These grants fund projects at 80% federal and requires a 20% local match. The total cost of constructing the eight identified projects is \$67.5M. Kansas City currently has appropriated or identified \$25.5M for four of these projects. We are looking to leverage these local funds by completing eight projects and only using \$12.2M in city funds, saving \$13.2M in city funds. The projects will incorporate sidewalks and bicycle facilities, spur economic activity, and replace aging infrastructure.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No
2. What is the funding source?
\$55.3M would come from federal grants, \$12.2M of the already allocated \$25.5M would be used as the matching funds, saving the city \$13.2M while completing 8 projects instead of 3.
3. How does the legislation affect the current fiscal year?
No effect
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
Rehabilitating and replacing the bridges and roadways would reduce future maintenance costs of bridges.

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

The resolution and grant application would leverage city funds by getting federal funds.

Office of Management and Budget Review

(OMB Staff will complete this section.)

- 1. This legislation is supported by the general fund. Yes No
- 2. This fund has a structural imbalance. Yes No
- 3. Account string has been verified/confirmed. Yes No

Additional Discussion (if needed)

Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

- 1. View the [FY23 Citywide Business Plan](#)
- 2. Which CWBP goal is most impacted by this legislation?
Infrastructure and Accessibility (Press tab after selecting.)
- 3. Which objectives are impacted by this legislation (select all that apply):
 - Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.
 - Enhance the City's connectivity, resiliency, and equity through a better-connected multi-modal transportation system for all users.
 - Build on existing strengths while developing a comprehensive transportation plan for the future.
 - Develop environmentally sustainable infrastructure strategies that improve quality of life and foster economic growth.
 - Ensure adequate resources are provided for continued maintenance of existing infrastructure.
 - Focus on delivery of safe connections to schools.

Prior Legislation

none

Service Level Impacts

This resolution will allow us to apply for federal programmatic funds that will improve the level of service of city services by assuring bridges and roadways are kept open and traffic signals are efficient to allow the movement of people and goods including freight, fire trucks, school buses, pedestrian, cyclists and garbage trucks.

Other Impacts

1. What will be the potential health impacts to any affected groups?
Positive impacts to health by avoiding road/bridge closures that cause additional vehicle traffic. New roads and sbridges will also provide sidewalk and bicycling accommodations. The pedestrian bridges and traffic signals will reduce traffic congestion.
2. How have those groups been engaged and involved in the development of this ordinance?
Public participation will be part of the design process.
3. How does this legislation contribute to a sustainable Kansas City?
Keeping bridges and roadways open allows the city to continue to be connected.
4. Does this legislation create or preserve new housing units?
No (Press tab after selecting)

Click or tap here to enter text.

Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)

Please provide reasoning why not:

This is only a resolution.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

This is only a resolution.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?
No(Press tab after selecting)