

LEGISLATIVE FISCAL NOTE

LEGISLATION
NUMBER:

220266

LEGISLATION IN BRIEF:

Authorizing the Manager of Procurement Services to execute the Kansas City Regional Cooperative Purchase Contract (KCRPC) piggybacking contract (EVP2757) with Motorola Solution in the amount not to exceed \$10,700,000 for the purchase of Portable and Mobile Radios and Associated Systems; authorizing the Manager of Procurement Services to amend and extend the contract with the Motorola Solution Proposal dated December 27, 2021

What is the purpose of this legislation?

OPERATIONAL

For the purpose of authorizing expenditures new or planned to conduct municipal services

Does this legislation spend money?

YES

Yes/No

See Sections 01, 02 and 03 for sources of funding

Does this legislation estimate new Revenues?

NO

Yes/No

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Does this Legislation Increase Appropriations?

NO

Yes/No

Are costs associated with this legislation ongoing (Yes)? Or one-time (No)

YES

Yes/No

See Section 04 for five years of ongoing costs (Operational and Maintenance)

Section 00: Notes:

Five years of operational costs for ongoing programs should be included in Section 04 below.

FINANCIAL IMPACT OF LEGISLATION

Section 01: If applicable, where are funds appropriated in the current budget?

FUND	DEPTID	ACCOUNT	PROJECT	FY 21-22 BUD	FY 22-23 EST
2301	231410	634280		8,728,250.87	
2580	235006	634280	G232022FG15257	1,909,090.91	

Section 02: If applicable, where will new revenues be estimated?

FUND	DEPTID	ACCOUNT	PROJECT	FY 21-22 BUD	FY 22-23 EST

Section 03: If applicable, where will appropriations be increased?

FUND	DEPTID	ACCOUNT	PROJECT	FY 21-22 BUD	FY 22-23 EST

NET IMPACT ON OPERATIONAL BUDGET

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RESERVE STATUS:

SECTION 04: FIVE-YEAR FISCAL IMPACT (Direct and indirect)

FUND	FUND NAME	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	All Outyears
TOTAL REV		-	-	-	-	-	-	-

FUND	FUND NAME	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	All Outyears
2301	Fire Sales Tax - Capital	8,728,250						
2580	General Grant Fund	1,909,091						
TOTAL EXP		10,637,341	-	-	-	-	-	-

NET Per-YEAR IMPACT

(10,637,341)

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NET IMPACT (SIX YEARS)

(10,637,341.78)

REVIEWED BY

Joe Pehlman

DATE

2/15/2022