

# Agenda

# Transportation, Infrastructure and Operations Committee

|   | Quinton Lucas, Chair<br>Teresa Loar, Vice Chair<br>Eric Bunch, Vice Chair<br>Katheryn Shields<br>Melissa Robinson<br>Kevin O'Neill |                             |  |  |  |
|---|--|-----------------------------|--|--|--|
| Wednesday, April 28, 2021   | 9:00 AM  | 26th Floor, Council Chamber |  |  |  |
| PUBLIC OBSERVANCE OF MEETINGS<br>Members of the City Council may attend this meeting via videoconference. |  |                             |  |  |  |
| Any closed session may be held via teleconference.  |  |                             |  |  |  |
| The public can observe this meeting at the links provided below.  |  |                             |  |  |  |
| Applicants and citizens wishing to participate have the option of attending each meeting or               |  |                             |  |  |  |

Applicants and citizens wishing to participate have the option of attending each meeting or they may do so through the videoconference platform ZOOM, using this link: https://us02web.zoom.us/j/84530222968

- **210354** Authorizing Change Order No. 11 in the amount of \$130,681.00 with J.M. Fahey Construction Company for the N.W. 72nd Street Improvements Project for a final contract amount of \$3,305,298.75.
- **210355** Estimating revenues in the amount of \$52,667.00 in the Capital Improvements Fund; appropriating that amount to the Country Club Right-of-Way account; and recognizing this ordinance as having an accelerated effective date.
- **210356** Estimating revenue in the amount of \$937,203.07 in the Street Maintenance Fund; appropriating that amount to Street Lighting Special Projects Maintenance account; and authorizing the Director of Public Works to execute the first one-year renewal option with Black and McDonald for streetlight and traffic signal repair and maintenance in the amount of \$5,824,621.81.

# HELD IN COMMITTEE

- **210100** Amending Chapter 70, Code of Ordinances, by repealing Sections 70-268 and 70-706 relating to traffic and vehicles and by repealing 70-783 relating to traffic and vehicles and enacting in lieu thereof one new section of like number and subject.
- **210182** Amending Chapter 70, Code of Ordinances, by repealing Sections 70-365 and 70-366 relating to street and drag racing and enacting in lieu thereof two new sections of like number and subject and by adding one new Section 70-368 relating to street and drag racing.
- **210347** Authorizing an \$11,988,000.00 design professional services agreement with Burns & McDonnell Engineering Company, Inc., for the Smart Sewer Program Management Services Project; authorizing a maximum expenditure of \$48,000,000.00; and authorizing three successive renewal options without further City Council approval.

# ADDITIONAL BUSINESS

## <u>1. There may be a general discussion regarding current Transportation,</u> <u>Infrastructure and Operations Committee issues.</u>

2. Closed Session; Any closed session may be held via teleconference.

• Pursuant to Section 610.021 subsection 1 of the Revised Statutes of Missouri to discuss legal matters, litigation, or privileged communications with attorneys;

• Pursuant to Section 610.021 subsection 2 of the Revised Statutes of Missouri to discuss real estate;

• Pursuant to Section 610.021 subsections 3 and 13 of the Revised Statutes of Missouri to discuss personnel matters;

• Pursuant to Section 610.021 subsection 9 of the Revised Statutes of Missouri to discuss employee labor negotiations;

• Pursuant to Section 610.021 subsection 11 of the Revised Statutes of Missouri to discuss specifications for competitive bidding;

• Pursuant to Section 610.021 subsection 12 of the Revised Statutes of Missouri to discuss sealed bids or proposals; or

• Pursuant to Section 610.021 subsection 17 of the Revised Statutes of Missouri to discuss confidential or privileged communications with auditors.

Those who wish to comment on proposed ordinances can email written testimony to public.testimony@kcmo.org.

Comments received will be distributed to the

committee and added to the public record by the clerk.

The city provides several ways for residents to watch City Council meetings:

• Livestream on the city's website at www.kcmo.gov

• Livestream on the city's YouTube channel at https://www.youtube.com/watch? v=3hOuBlg4fok

• Watch Channel 2 on your cable system. The channel is available through Time Warner Cable (channel 2 or 98.2), AT&T U-verse (channel 99 then select Kansas City) and Google Fiber on Channel 142.

• To watch archived meetings, visit the City Clerk's website and look in the Video on Demand section: http://kansascity.granicus.com/ViewPublisher.php?view\_id=2

<u>The City Clerk's Office now has equipment for the hearing impaired for use with</u> <u>every meeting. To check out the equipment please see the secretary for each</u> <u>committee. Be prepared to leave your Driver's License or State issued Identification</u> <u>Card with the secretary and she will give you the equipment. Upon returning the</u> <u>equipment your license will be returned.</u>

Adjournment



Legislation Text

## File #: 210354, Version: 1

# ORDINANCE NO. 210354

Authorizing Change Order No. 11 in the amount of \$130,681.00 with J.M. Fahey Construction Company for the N.W. 72nd Street Improvements Project for a final contract amount of \$3,305,298.75.

WHEREAS, on July 16, 2015, Council authorized a contract in the amount of \$2,467,887.43 with J.M. Fahey Construction Company for the Project; NOW, THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the Director of Public Works is hereby authorized to execute Change Order No. 11 with J.M. Fahey Construction Company for street improvements on N.W. 72nd Street from I-29 (N.W. Roanridge Rd) to N. Overland Drive in the amount of \$130,681.00 bringing the total contract price to \$3,305,298.75 from funds previously appropriated to account number 21-3090-895912-B-89008230. A copy of the change order is on file in the office of the Director of Public Works.

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

Tammy L. Queen Director of Finance

Approved as to form and legality:

Nelson V. Munoz Assistant City Attorney

4

| LEGISLATIVE FACT SHEET                              | - Legislation Number:                 |                            |
|---|---------------------------------------|----------------------------|
|   | Approval Deadline:                    |                            |
| LEGISLATION IN BRIEF:                               |                                       |                            |
|   |                                       |                            |
| What is the reason for this legislation?            | Fact Sh                               | neet Color Codes           |
|   | Use                                   | er Entered Field           |
|   |                                       | Select From Menu           |
|   |                                       | For OMB Use                |
|   |                                       | Sponsor(s)                 |
|   |                                       |                            |
|   | Programs, Depar                       | tments, or Groups Affected |
|   |                                       |                            |
|   | Sub-Progr                             | am in Budget (page #)      |
|   |                                       |                            |
|   |                                       | City Department            |
| Discussion (including relationship to other Council | Applicants/                           |                            |
| actions)  | Proponents                            | Other                      |
|   |                                       |                            |
|   | Staff Recommendation                  |                            |
|   | Board or Commission<br>Recommendation |                            |
|   |                                       | ture Impacts               |
|   | 14                                    |                            |
|   |                                       |                            |
|   | Cost of Legislation                   |                            |
|   | current Fiscal Year                   |                            |
|   | Costs in Future Fiscal<br>Years?      |                            |
| Citywide Business Plan Goal                         | Annual Revenue                        |                            |
|   | Increase/Decrease                     |                            |
| Citywide Business Plan Objective                    | Applicable Dates:                     |                            |
|   | Prepared by:                          |                            |
| Citywide Business Blan Strategy                     | Date Prepared:                        |                            |
| Citywide Business Plan Strategy                     | Reviewed by:<br>Date Reviewed         |                            |
|   | Reference Numbers                     |                            |
|   |                                       |                            |
|   |                                       |                            |

|  | LEG              | ISLATI\          | /E FISCAL NO                    | DTE                      | LEGISL              |                    |                    |                 |              |  |
|--|------------------|------------------|---------------------------------|--------------------------|---------------------|--------------------|--------------------|-----------------|--------------|--|
| 150  | ISLATION I       |                  |                                 |                          | NUN                 | IBER:              |                    |                 |              |  |
|  | ISLATION         | IN DRIEF.        |                                 |                          |                     |                    |                    |                 |              |  |
| Approp   | riating an ado   | litional \$130,6 | 581 for construction of N       | IW 72nd Street impi      | rovements fror      | n NW Roanridg      | ge Road to N Ov    | verland Drive   |              |  |
| What   | is the purp      | ose of this      | legislation?                    |                          |                     |                    | CAPITAL            |                 |              |  |
|  |                  |                  | For the purpose oj              | f funding for the constr | ruction of fixed co | apitalizable asset | S                  |                 |              |  |
| Does   | s this legisl    | ation spend      | l money?                        |                          |                     |                    |                    | YES             | Yes/No       |  |
| See  | e Sections (     | )1, 02 and 0     | 3 for sources of fund           | ding                     |                     |                    | -                  |                 |              |  |
| Does   | s this legisl    | ation estim      | ate new Revenues?               |                          |                     |                    |                    | NO              | Yes/No       |  |
| 0  |                  |                  |                                 |                          |                     |                    | -                  |                 |              |  |
| Does this Legislation Increase Appropriations?     NO     Yes/No       0     0     10     10   |                  |                  |                                 |                          |                     |                    | Yes/No             |                 |              |  |
| Does this legislation expand the scope of city services, or expand the city's infrastructure? NO Yes/No  |                  |                  |                                 |                          |                     |                    |                    |                 |              |  |
| Ма   | aintenance       | of existing      | assets is included in           | the budget. For a        | details see Se      | ection 00: " I     | Notes" Below       | /               |              |  |
| Sectio   | n 00: Notes      | s:               |                                 |                          |                     |                    |                    |                 |              |  |
|  |                  |                  |                                 |                          |                     |                    |                    |                 |              |  |
| \$130,   | 681.00 from      | previously app   | propriated funds in acco        | unt no. 3090-89591       | 2-В-89008230.       | This project wi    | ill require \$5,00 | 00 for annual n | naintenance. |  |
|  |                  |                  |                                 |                          |                     |                    |                    |                 |              |  |
| Five yea   | ars of operation | onal and main    | tenance costs should be         |                          |                     |                    |                    |                 |              |  |
|  |                  |                  |                                 | ANCIAL IMPACT            |                     |                    |                    |                 |              |  |
| Sectio   |                  |                  | ere are funds appro             | -                        | urrent budg         |                    |                    |                 |              |  |
|  | FUND             | DEPTID           | ACCOUNT                         | PROJECT                  |                     |                    | 21 BUD             | FY 21-          | FY 21-22 EST |  |
|  | 3090             | 895912           | B                               | 89008230                 |                     |                    | 130,681.00         |                 |              |  |
| Section 02: If applicable, where will new revenues be estimated?           FUND         DEPTID         ACCOUNT         PROJECT         FY 20-21 BUD         FY 21-22 EST |                  |                  |                                 |                          |                     |                    |                    |                 |              |  |
|  | FUND             | DEPTID           | ACCOUNT                         | PROJECT                  |                     | FY 20-2            | 21 BOD             | FY 21-          | 22 EST       |  |
| Sactio   | n 02. If any     | licable wh       | oro will appropriati            | ons ha increase          | 40                  |                    |                    |                 |              |  |
| Sectio   | FUND             | DEPTID           | ere will appropriati<br>ACCOUNT | PROJECT                  | u:                  | EV 20-2            | 21 BUD             | EV 21_          | 22 EST       |  |
|  | FUND             | DEPTID           | ACCOUNT                         | PROJECT                  |                     | FT 20-2            | 21 800             | FT ZI-          | 22 E31       |  |
| NET IMPACT ON OPERATIONAL BUDGET -   |                  |                  |                                 |                          |                     |                    |                    |                 |              |  |
|  |                  |                  | RESERVE ST                      | ATUS                     |                     |                    |                    |                 |              |  |
| SECTION 04: FIVE-YEAR FISCAL IMPACT (Direct and indirect)  |                  |                  |                                 |                          |                     |                    |                    |                 |              |  |
| FUND   | FUND             | NAME             | FY 20-21                        | FY 21-22                 | FY 22-23            | FY 23-24           | FY 24-25           | FY 25-26        | All Outyears |  |
| -  |                  |                  |                                 |                          | -                   | -                  | -                  |                 |              |  |
|  |                  |                  |                                 |                          |                     |                    |                    |                 |              |  |
|  |                  |                  |                                 |                          |                     |                    |                    |                 |              |  |
|  |                  |                  |                                 |                          |                     |                    |                    |                 |              |  |
|  |                  | TOTAL REV        |                                 | -                        | -                   | -                  | -                  | -               | -            |  |
| FUND   | FUND             | NAME             | FY 20-21                        | FY 21-22                 | FY 22-23            | FY 23-24           | FY 24-25           | FY 25-26        | All Outyears |  |
| 3090   | Capital Imp      | provements       | 130,681                         | 5,000                    | 5,000               | 5,000              | 5,000              | 5,000           | 25,000       |  |
|  |                  |                  |                                 |                          |                     |                    |                    |                 |              |  |
|  |                  |                  |                                 |                          |                     |                    |                    |                 |              |  |
|  |                  |                  |                                 |                          |                     |                    |                    |                 |              |  |
|  |                  | OTAL EXP         | 130,681                         | 5,000                    | 5,000               | 5,000              | 5,000              | 5,000           | 25,000       |  |
|  | Per-YEAR         |                  | (130,681)                       | (5,000)                  | (5,000)             | (5,000)            | (5,000)            | (5,000)         | (25,000)     |  |
| NE   | T IMPACT         | ( SIX YEARS      | -                               |                          |                     |                    | -                  | 180,681.00)     |              |  |
| REVIEWED BY Jessica Oliphant   |                  |                  |                                 | DATE                     |                     | 4/19/              | 2021               |                 |              |  |



Legislation Text

## File #: 210355, Version: 1

# ORDINANCE NO. 210355

Estimating revenues in the amount of \$52,667.00 in the Capital Improvements Fund; appropriating that amount to the Country Club Right-of-Way account; and recognizing this ordinance as having an accelerated effective date.

WHEREAS, on September 24, 2020, pursuant to Ordinance No. 200785, the City acquired the Country Club Rightof-Way; and

WHEREAS, the estimated revenue represents the acceptance of lease revenue that has been and will be collected from January to June, 2021 from businesses with lease along the Right-of-Way; and

WHEREAS, the revenue collected in this account is dedicated for maintenance along the trail; NOW THEREFORE BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the revenue in the following account of the Capital Improvements fund is estimated in the following amount:

21-3090-891274-46860 CCROW Parking \$52,667.00

Section 2. That the sum of \$52,667.00 is hereby appropriated from the unappropriated fund balance of the Capital Improvements Fund:

21-3090-891274-B CCROW Parking \$52,667.00

Section 3. That the Director of Public Works is hereby designated requisitioning authority for account number 21-3090-891274.

Section 4. That this ordinance, relating to appropriating money, is recognized as having an accelerated effective date as provided in Section 503(a)(3)(C) of the City Charter and shall take effect in accordance with Section 503, City Charter.

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

Tammy L. Queen Director of Finance

Approved as to form and legality:

Nicole Rowlette Assistant City Attorney

7

| LEGISLATIVE FACT SHEET                              | Legislation Number:                   |                            |
|---|---------------------------------------|----------------------------|
|   | Approval Deadline:                    |                            |
| LEGISLATION IN BRIEF:                               |                                       |                            |
|   |                                       |                            |
| What is the reason for this legislation?            | Fact S                                | neet Color Codes           |
|   | Use                                   | er Entered Field           |
|   |                                       | Select From Menu           |
|   |                                       | For OMB Use                |
|   |                                       | Sponsor(s)                 |
|   |                                       |                            |
|   | Programs, Depar                       | tments, or Groups Affected |
|   |                                       |                            |
|   | Sub-Progr                             | am in Budget (page #)      |
|   |                                       |                            |
|   |                                       | City Department            |
| Discussion (including relationship to other Council | Applicants/                           |                            |
| actions)  | Proponents                            | Other                      |
|   |                                       |                            |
|   | Staff Recommendation                  |                            |
|   | Board or Commission<br>Recommendation |                            |
|   |                                       | Lure Impacts               |
|   |                                       |                            |
|   |                                       |                            |
|   | Cost of Legislation                   |                            |
|   | current Fiscal Year                   |                            |
|   | Costs in Future Fiscal<br>Years?      |                            |
| Citywide Business Plan Goal                         | Annual Revenue                        |                            |
|   | Increase/Decrease                     |                            |
| Citywide Business Plan Objective                    | Applicable Dates:                     |                            |
|   | Prepared by:                          |                            |
|   | Date Prepared:                        |                            |
| Citywide Business Plan Strategy                     | Reviewed by:<br>Date Reviewed         |                            |
|   | Reference Numbers                     |                            |
|   |                                       |                            |
|   |                                       |                            |

| LEGISLATIVE FISCAL NOTE LEGISLATION<br>NUMBER: 210355 |   |                      |  |                          |                    |                  |                 |                 |              |
|---|---|----------------------|--|--------------------------|--------------------|------------------|-----------------|-----------------|--------------|
| LEG   | ISLATION  | N BRIEF:             |  |                          | 1                  | -                | -               |                 |              |
|   | -   |                      | t of \$52,667.00 in the Ca<br>nance as having an accel |                          |                    | ating that amou  | int to the Coun | try Club Right  | of Way       |
| What  | is the purp   | ose of this          | legislation?   |                          |                    |                  | OPERATIONAL     |                 |              |
|   |   |                      | For the purpose of authors                             | orizing expenditures nev | v or planned to co | onduct municipal | services        |                 |              |
| Does  | s this legisl   | lation spen          | d money?   |                          |                    |                  |                 | YES             | Yes/No       |
| See   | e Sections (  | 01, 02 and 0         | 03 for sources of fur                                  | nding                    |                    |                  |                 |                 | -            |
|   | -   |                      | nate new Revenues                                      | ?                        |                    |                  |                 | YES             | Yes/No       |
|   |   | -                    | evenue estimates                                       | _                        |                    |                  |                 |                 | 7            |
|   | Does this Legislation Increase Appropriations?       YES       Yes/No         See Section 03 for increases in appropriations       Yes/No |                      |  |                          |                    |                  |                 |                 |              |
| Are   | costs assoc   | ciated with          | this legislation ong                                   | oing (Yes)? Or oi        | ne-time (No)       | )                |                 | NO              | Yes/No       |
| See   | e Section O   | 0: " Notes"          | Below  |                          |                    |                  |                 |                 |              |
| Sectio  | n 00: Note  | s:                   |  |                          |                    |                  |                 |                 |              |
|   |   |                      | CATA to lease the Count ongoing programs shou          | ld be included in Sect   | ion 04 below.      |                  | cover maintena  | nce of the righ | t of way.    |
|   |   |                      |  | NANCIAL IMPACT           |                    |                  |                 |                 |              |
| Sectio  |   |                      | nere are funds appr                                    | -                        | urrent budg        |                  |                 |                 |              |
|   | FUND  | DEPTID               | ACCOUNT  | PROJECT                  | 1                  | FY 20-2          | 21 BUD          | FY 21           | -22 EST      |
| Soctio  | n 02: If an   | <br> <br> licable_wt | here will new reven                                    | uos ho ostimato          | 12                 |                  |                 |                 |              |
| Jectio  | FUND  | DEPTID               | ACCOUNT  | PROJECT                  | A:                 | FV 20-7          | 21 BUD          | FV 21           | -22 EST      |
|   | 3090  | 891274               | 468620   | TROJECT                  |                    |                  | 2,667.00        | 1121            | 22 131       |
| Sectio  |   |                      | nere will appropriat                                   | tions be increase        | d?                 |                  | _,              |                 |              |
|   | FUND  | DEPTID               | ACCOUNT  | PROJECT                  |                    | FY 20-2          | 21 BUD          | FY 21           | -22 EST      |
|   | 3090  | 891274               | В  |                          |                    | 52,667.00        |                 |                 |              |
|   | NET IMPA  | CT ON OPE            | RATIONAL BUDGET  | Г                        | •                  |                  | -               |                 | -            |
|   |   |                      |  | RESERVE ST               | ATUS:              |                  | REVENUE S       | UPPORTED        |              |
|   |   |                      | SECTION 04: F  | IVE-YEAR FISCAL I        | MPACT (Dire        | ect and indir    | ect)            |                 |              |
| FUND  | FUND  | NAME                 | FY 20-21   | FY 21-22                 | FY 22-23           | FY 23-24         | FY 24-25        | FY 25-26        | All Outyears |
| 3090  | Capital Im  | provements           | 52,667   |                          |                    |                  |                 |                 |              |
|   |   |                      |  |                          |                    |                  |                 |                 |              |
|   |   |                      |  |                          |                    |                  |                 |                 |              |
|   |   |                      |  |                          |                    |                  |                 |                 |              |
| FUND  |   | NAME                 | -<br>FY 20-21  | 52,667                   | -<br>FY 22-23      | -                | -               | -               | -            |
| 3090  |   | provement            | 52,667   | FY 21-22                 | FY 22-23           | FY 23-24         | FY 24-25        | FY 25-26        | All Outyears |
| 3050  | Capital III   | provement            |  |                          |                    |                  |                 |                 |              |
|   |   |                      |  |                          |                    |                  |                 |                 |              |
|   |   |                      |  |                          |                    |                  |                 |                 |              |
|   | ٦   | TOTAL EXP            |  | 52,667                   | -                  | -                | -               | -               |              |
| NET   | Per-YEAR  | IMPACT               | -  | -                        | -                  | -                | -               | -               | -            |
| NE  | T IMPACT  | ( SIX YEAR           | S)   |                          |                    |                  |                 | -               |              |
| REVIE   | WED BY  | Je                   | essica Oliphant  |                          | DATE               |                  | 4/15/           | /2021           |              |

| Ø | M | Ŵ        |  |
|---|---|----------|--|
| ľ |   | <b>'</b> |  |

# **APPROPRIATION TRANSACTION**

CITY OF KANSAS CITY, MISSOURI

| `\W)'                  | DEPARTMENT: | Public Wor | 'ks             |               | _         |
|------------------------|-------------|------------|-----------------|---------------|-----------|
| BUSINESS UNIT:         | KCMBU       | DATE:      | 4/20/2021       | JOURNAL ID:   |           |
| LEDGER GROUP:          |             | APPROP     | BUDGET PERIO    | 21            |           |
| FUND                   | DEPT ID     | ACCOUNT    | PROJECT         | AMOUNT        |           |
| 3090                   | 891274      | В          |                 | 52,667.00     |           |
|                        |             |            |                 |               |           |
|                        |             |            |                 |               |           |
|                        |             |            |                 |               |           |
|                        |             |            |                 |               |           |
|                        |             |            |                 |               |           |
|                        |             |            |                 |               |           |
|                        |             |            |                 |               |           |
|                        |             |            |                 |               |           |
|                        |             |            |                 |               |           |
|                        |             |            |                 |               |           |
|                        |             |            |                 |               |           |
|                        |             |            |                 |               |           |
|                        |             |            |                 |               |           |
|                        |             |            |                 |               |           |
|                        |             |            |                 |               |           |
|                        |             |            |                 |               |           |
|                        |             |            |                 |               |           |
|                        |             |            |                 |               |           |
|                        |             |            |                 |               |           |
|                        |             |            |                 |               |           |
|                        |             |            |                 |               |           |
|                        |             |            |                 |               |           |
|                        |             |            |                 |               |           |
|                        |             |            |                 |               |           |
|                        |             |            |                 |               |           |
|                        |             |            |                 | TOTAL         | 52,667.00 |
| DESCRIPTION:           |             |            |                 |               |           |
| APPROVED BY:           |             | DATE       | APPROVED BY: DE | PARTMENT HEAD | DATE      |
| Jessica Oliphant - New | CCRoW Rev   | 4/20/2021  |                 |               |           |

| `\\\\\\' | ſ | <b>M</b> |  |
|----------|---|----------|--|
|----------|---|----------|--|

# APPROPRIATION TRANSACTION

CITY OF KANSAS CITY, MISSOURI

| `\\\\'                 | DEPARTMENT: | Public Wor | ks              |               | L         |
|------------------------|-------------|------------|-----------------|---------------|-----------|
| <b>BUSINESS UNIT:</b>  | KCMBU       | DATE:      | 4/20/2021       | JOURNAL ID:   |           |
| LEDGER GROUP:          |             |            | BUDGET PERIO    | 21            |           |
| FUND                   | DEPT ID     | ACCOUNT    | PROJECT         | AMOUNT        |           |
| 3090                   | 891274      | 616150     |                 | 52,667.00     |           |
|                        |             |            | ·               |               |           |
|                        |             |            | ·               |               |           |
|                        |             |            |                 |               |           |
|                        |             |            |                 |               |           |
|                        |             |            |                 |               |           |
|                        |             |            |                 |               |           |
|                        |             |            |                 |               |           |
|                        |             |            |                 |               |           |
|                        |             |            | ·               |               |           |
|                        |             |            | ·               |               |           |
|                        |             |            | ·               |               |           |
|                        |             |            | ·               |               |           |
|                        |             |            |                 |               |           |
|                        |             |            |                 |               |           |
|                        |             |            |                 |               |           |
|                        |             |            |                 |               |           |
|                        |             |            |                 |               |           |
|                        |             |            |                 |               |           |
|                        |             |            |                 |               |           |
|                        |             |            |                 |               |           |
|                        |             |            |                 |               |           |
|                        |             |            | ·               |               |           |
|                        |             |            |                 |               |           |
|                        |             |            | ·               |               |           |
|                        |             |            |                 |               |           |
|                        |             |            |                 | TOTAL         | 52,667.00 |
| DESCRIPTION:           |             |            |                 |               |           |
| APPROVED BY:           |             | DATE       | APPROVED BY: DE | PARTMENT HEAD | DATE      |
| Jessica Oliphant - New | CCRoW Rev   | 4/20/2021  |                 |               |           |

| $\overline{\mathbb{N}}$ |               | REQU        |            | SUPPLEMEN<br>KANSAS CITY, I | MISSOURI       |           |
|-------------------------|---------------|-------------|------------|-----------------------------|----------------|-----------|
| Ŵ                       | I             | DEPARTMENT: | Public Wor | 'ks                         |                |           |
| BUSINE                  | SS UNIT:      | KCMBU       | DATE:      | 4/20/2021                   | JOURNAL ID:    |           |
| LEDGE                   | R GROUP:      |             | REVENUE    |                             |                |           |
|                         | <u>FUND</u>   | DEPT ID     | ACCOUNT    | PROJECT                     | AMOUNT         |           |
| -                       | 3090          | 891274      | 468620     |                             | 52,667.00      |           |
| -                       |               |             |            |                             |                |           |
| -                       |               |             |            |                             |                |           |
| -                       |               |             |            |                             |                |           |
| -                       |               |             |            |                             |                |           |
| -                       |               |             |            |                             |                |           |
| -                       |               |             |            |                             |                |           |
| -                       |               |             |            |                             |                |           |
|                         |               |             |            |                             |                |           |
| -                       |               |             |            |                             |                |           |
| -                       |               |             |            |                             |                |           |
| -                       |               |             |            |                             |                |           |
| -                       |               |             |            |                             |                |           |
| -                       |               |             |            |                             |                |           |
| -                       |               |             |            |                             |                |           |
| -                       |               |             |            |                             |                |           |
| -                       |               |             |            |                             |                |           |
| -                       |               |             |            |                             |                |           |
| -                       |               |             |            |                             |                |           |
| -                       |               |             |            |                             |                |           |
| -                       |               |             |            |                             |                |           |
|                         |               |             |            |                             |                |           |
|                         |               |             |            |                             | TOTAL          | 52,667.00 |
| DESCRIP                 | TION:         |             |            |                             |                |           |
| -                       |               |             |            |                             |                |           |
| APPROV                  | ED BY:        |             | DATE       | APPROVED BY: D              | EPARTMENT HEAD | DATE      |
| Jessica O               | liphant - New | CCRoW Rev   | 4/20/2021  |                             |                |           |

T = a



Legislation Text

## File #: 210356, Version: 1

# ORDINANCE NO. 210356

Estimating revenue in the amount of \$937,203.07 in the Street Maintenance Fund; appropriating that amount to Street Lighting Special Projects Maintenance account; and authorizing the Director of Public Works to execute the first one-year renewal option with Black and McDonald for streetlight and traffic signal repair and maintenance in the amount of \$5,824,621.81.

WHEREAS, Ordinance No. 200263 authorized the City to enter into a one- year contract with seven (7) one-year renewals with contractor dated May 1, 2020, in the amount of \$5,761,248.06 to provide street light and signal repair and maintenance services; and the first year of this contract will expire April 30, 2021; NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the revenue in the following accounts of the Street Maintenance Fund is estimated in the following amounts:

22-2060-891950-485450 Street Maintenance Fund \$937,203.07

Section 2. That the sum of \$937,203.07 is appropriated from the Unappropriated Fund Balance of the Public Works Reimbursable Fund to the following account:

22-2060-891950-B Street Lighting Special

Projects Maintenance \$937,203.07

Section 3. That the Director of Public Works is authorized to execute the first one-year renewal with Black and McDonald for street lighting and signal maintenance and repair services for Fiscal Year 2021-22. The contract is approved in substantial form as that on file in the Office of the Director of Public Works.

Section 4. That the Director of Public Works is authorized to expend a total of

\$5,824,621.81 to satisfy the City's obligation under the contract for the period of May 1, 2021 through April 30, 2022 from the following accounts:

22-3090-897703-B-89007055 Streetlight Maintenance \$4,286,899.58

22-2060-891950-B Streetlight Special 937,203.07

22-2085-891318-B Streetcar Signal 71,337.00

22-2060-891318-B Streetcar Signal 21,209.94

22-2060-892020-B Signal Maintenance 507,972.22

TOTAL: \$5,824,621.81

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

Tammy L. Queen Director of Finance

Approved as to form and legality:

Nelson V. Munoz Assistant City Attorney

# CONTRACT

# **Ordinance Fact Sheet**

| Brief Title  | Approval Deadline  | Reason  |   |  |
|--|--|---|---|--|
| Annual Street Light & Traffic  |  | To authorize the Director of Public Works to exercise an  |   |  |
| signal Maintenance & Repairs   |  | additional one  | -year renewal option and expend necessary   |  |
|  |  | funds for repa  | ir & maintenance services of streetlights   |  |
|  | -  | & traffic signa   | ls  |  |
| Details  |  | Roles and Resp  | onsibilities  |  |
| Reason for Contract  |  | Sponsor   |   |  |
| Estimating revenues in the amo<br>Street Maintenance Fund; appro<br>Street Lighting Special Projects<br>authorizing the Director of Public   | priating that amount to<br>Maintenance account; and  | Department<br>or Programs<br>Affected                     | Public Works Department Street Lighting and Traffic Signals   |  |
| first one-year renewal option wit  | h Black and McDonald for   | Recommended<br>Awardee                                    | Black and McDonald, LLC   |  |
| streetlight and traffic signal repa<br>amount of \$5,824,621.81.   | Ir and maintenance in the  | Contract<br>Compliance<br>Certification<br>Obtained?      | No XX Yes   |  |
| Project Justification<br>This contract provides for the m<br>services to approximately 98,00<br>signalized intersections.<br>Project Background<br>Ordinance Number 961654 (Ja<br>City-wide program to improve il<br>streets. The agreement with K<br>leased streetlights, construction<br>maintenance services while con<br>Additional funds were made av<br>passed in August 2004 to begin<br>Aquila territory. A key feature of<br>plan was, upon substantial com<br>upgrade phase, future routine m<br>contract with four (4) one-year<br>October 2007 and completed A<br>Another Request for Proposal (<br>solicitation September 26, 2017<br>were received on November 1,<br>Selection Committee reviewed<br>McDonald based upon the best<br>submitted. The eight year contr<br>April 30, 2020.<br>Another RFP for this current co<br>October 2019 and bids were re<br>2019. The bids were evaluated | 20 streetlights and 41<br>nuary 1997) established a<br>lumination of all public<br>CPL included purchase of<br>n of upgraded lighting and<br>nstruction was underway.<br>ailable from bond issue<br>n upgrading streetlights in<br>of the lighting improvement<br>poletion of the KCPL<br>naintenance would be<br>as a one year maintenance<br>renewals that was bid in<br>pril 30, 2012.<br>RFP) was released for<br>1. Proposal documents<br>2011. A Public Works<br>and selected Black &<br>and lowest proposal<br>act will be completed on<br>ntract was advertised in<br>ceived on November 5,<br>by Public Works and | Opponents<br>Responsibilities                             | Groups or Individuals<br>None<br>Reason for Opposition<br>Design Engineering:<br>N/A<br>Inspections:<br>Public Works, Capital projects Division<br>Construction or Project Management:<br>Public Works, Capital Projects Division<br>Service Monitoring:<br>Public Works, Capital Projects Division |  |
| 2019. The bids were evaluated by Public Works and<br>Black & McDonald was selected based upon the lowest<br>and best proposal. The eight year contract will be<br>completed on April 30, 2028.<br>Repair and maintenance services are defined and paid in<br>two categories: 1) annual unit cost for routine services<br>such as responding to any outage or damage incident,<br>replacing lamps, damaged fixtures, downed wires, broken<br>or leaning poles, monthly night patrol and periodic  |  | Policy/Program<br>Policy or Program<br>Emphasis<br>Change |   |  |
| cleaning, group relamping, insp<br>optional services such as reloca<br>streetlights or traffic signals on<br>accommodate third party reimb<br>reimbursable tasks.  | ection; and 2) unit cost for<br>ation and removal of<br>an "as needed" basis to  | Operational<br>Impact<br>Assessment                       | Maintain the traffic safety and personal<br>security benefits achieved by<br>increasing the uniformity and level of<br>illumination on streets and sidewalks<br>and operational signaled intersections  |  |

(Continued on reverse side)

| Details |
|---------|
|---------|

The agreement includes detailed performance criteria backed by financial incentives in the form of liquidated damages. An on-line system for transmitting service requests and reporting the contractor's actions has been designed to monitor the level of performance, keep records on the status, physical condition and cost of maintaining the streetlight asset. This records system is directly controlled by the City.

All Council Districts Project # 89007627

#### **Solicitation**

This project was advertised in accordance with City requirements.

#### Human Relations Approval

MBE/WBE subcontracting plan was approved by Human Relations Dept. Goals for this project are 15% and 10% MBE/WBE.

MBE Subs: American Legacy Construction Group, Inc. and Gil's sales company, inc. dba GSC Lighting & Supply WBE Subs: Night Hawk, LLC and Max Electric

#### Is it Good for the Children?

Safety in illuminating streetlights and having proper working traffic signals is good for everyone, especially children.

#### How will this contribute to a sustainable Kansas City?

Sustainability is derived from the conversion of High Intensity Discharge (HID) lamps in streetlights and incandescent bulbs in traffic signals to more energy efficient lighting such as LED.

#### **Estimated Duration of Contract:**

May 1, 2021-April 30, 2022 with six (6) one year renewal options remaining

| Fact Sheet | Prepared by:        | Date:                 |
|------------|---------------------|-----------------------|
| Name       | Mahmoud Hadjian     | 3/8/2021              |
| Title      | Division Manager/As | sistant City Engineer |

| Reviewed      | by:           |        | Date:   |  |  |
|---------------|---------------|--------|---------|--|--|
| Name<br>Title | David H. Mill | er     | ####### |  |  |
| Reference     | Numbers:      | 200263 | 200820  |  |  |

#### Finances

| City's Estimate   | Rou                | tine        | \$ NOT   | APPLICABLE     |
|-------------------|--------------------|-------------|----------|----------------|
| of Cost           | Opti               | onal        | \$ FOR   |                |
|                   |                    |             | \$ AME   | NDMENT         |
| Bid or            | Lowest Cost Sub    | mitted      | \$       |                |
| Proposal Data     | No .of Proposals C | Considered  |          |                |
|                   | Reason for reject  | ting lowest | contract | cost submitted |
|                   | N/A                |             |          |                |
|                   |                    |             |          |                |
|                   |                    |             |          |                |
|                   | Bidders or         |             |          | Contract Costs |
|                   | Contractors Cons   | sidered     |          | Submitted      |
|                   |                    |             |          | APPLICABLE     |
|                   |                    |             | \$ FOR   |                |
|                   |                    |             | \$ AME   | NDMENT         |
|                   |                    |             |          |                |
|                   |                    |             |          |                |
|                   |                    |             | \$       |                |
|                   |                    |             | \$       |                |
|                   |                    |             | \$       |                |
|                   |                    |             |          |                |
|                   |                    |             |          |                |
|                   |                    |             |          |                |
|                   |                    |             |          |                |
| Fund Sources      |                    |             |          |                |
| and Appropriation | Street Lightin     |             |          |                |
| Account Codes     | 3090-897703        | Routine     | Maint.   | \$4,286,899.58 |
| For This          | 2060-891950        | •           |          | \$937,203.07   |
|                   |                    |             | Signal   |                |
|                   | 2060-891318        |             |          | . ,            |
|                   | 2085-891318        | Routine     | Maint.   | \$71,337.00    |
| Contract          | 2060-892020        | Special     | Maint.   | \$507,972.22   |
| Source of         |                    |             |          |                |
| Future            | Operatin           | g Budget    |          |                |
| Operating Funds   |                    |             |          |                |
| Maximum Amount    |                    |             |          |                |
| of Proposed       |                    |             |          |                |
| Contract          |                    |             | \$       | 4,476,620.81   |
| Amount of         |                    |             |          |                |
| Contingency       |                    |             | \$       | 1,348,001.00   |
| Engineering &     |                    |             |          |                |
| Administration    |                    |             | \$       |                |
|                   |                    |             |          |                |
| TOTAL             |                    |             | \$       | 5,824,621.81   |
|                   |                    |             |          |                |

#### **Council Committee Actions**

| Do Pass              | Hold               |
|----------------------|--------------------|
| Do Pass (as amended) | W/o Recommendation |
| Committee Sub.       | Do Not Pass        |

|          |   |                        |                          |                        | 1                 |                   |              |             |              |
|----------|---|------------------------|--------------------------|------------------------|-------------------|-------------------|--------------|-------------|--------------|
|          | LEGISLATIVE FISCAL NOTE   |                        |                          |                        | LEGISLATION       |                   | 10050        |             |              |
| LEG      | LEGISLATION IN BRIEF:   |                        |                          |                        | NUN               | ABER:             | 4            | 210356      |              |
|          |   |                        |                          |                        |                   |                   |              |             |              |
|          |   | For rep                | pair and maintenance to  | streetlights and sign  | nals for FY22 co  | ntract with Blac  | k and McDona | ld.         |              |
| What     | is the purp   | ose of this            | legislation?             |                        |                   |                   | OPERATIONAL  |             |              |
|          | For the purpose of authorizing expenditures new or planned to conduct municipal services  |                        |                          |                        |                   |                   |              |             |              |
|          |   |                        | For the purpose of duth  | onzing expenditures ne | w or plunned to t | οπαιαει παπιειραι | services     |             |              |
|          | -   | ation spend            | -                        |                        |                   |                   |              | NO          | Yes/No       |
|          |   | ): " Notes"            |                          | -                      |                   |                   |              |             | 1            |
|          | Does this legislation estimate new Revenues?       YES       Yes/No         See Section 02 for new revenue estimates       Yes/No                   |                        |                          |                        |                   |                   |              |             |              |
|          | See Section 02 for new revenue estimates  |                        |                          |                        |                   |                   |              |             |              |
|          | Does this Legislation Increase Appropriations?       YES       Yes/No         See Section 03 for increases in appropriations       YES       Yes/No |                        |                          |                        |                   |                   |              |             |              |
|          |   | -                      | this legislation ong     |                        | ne-time (No       | )                 |              | NO          | Yes/No       |
|          |   | ): " Notes" I          |                          | ,ey (100), e. e        |                   | /                 |              |             | 100/110      |
| Sectio   | n 00: Notes   | 5:                     |                          |                        |                   |                   |              |             |              |
|          |   |                        |                          |                        |                   |                   |              |             |              |
|          |   |                        |                          |                        |                   |                   |              |             |              |
|          |   |                        |                          |                        |                   |                   |              |             |              |
| Five yea | rs of operatio  | onal costs for o       | ongoing programs shou    |                        |                   |                   |              |             |              |
| _        |   |                        |                          | IANCIAL IMPACT         |                   |                   |              |             |              |
| Sectio   |   |                        | nere are funds appr      | -                      | current budg      | -                 |              |             | ~~ ~~        |
| 1        | FUND  | DEPTID                 | ACCOUNT                  | PROJECT                | 1                 | FY 20-3           | 21 BUD       |             | -22 EST      |
| Sactio   | Various   |                        | B<br>Nere will new rever | Various                | -<br>-<br>-       |                   |              | 4,          | ,887,418.74  |
| Sectio   | FUND  | DEPTID                 | ACCOUNT                  | PROJECT                | u:                | EV 20-            | 21 BUD       | EV 21.      | 22 EST       |
|          | 2060  | 891950                 | 485450                   | PROJECT                |                   | FT 20-            | 21 600       | 1           | 937,203.07   |
| Sectio   |   |                        | nere will appropriat     | tions be increase      | d?                |                   |              |             | 557,205.07   |
|          | FUND  | DEPTID                 | ACCOUNT                  | PROJECT                |                   | FY 20-            | 21 BUD       | FY 21-      | 22 EST       |
| [        | 2060  | 891950                 | 616320                   |                        |                   |                   |              |             | 937,203.07   |
| L        | NET IMPA  |                        | RATIONAL BUDGET          | Ī                      |                   |                   | -            |             | -            |
|          |   |                        |                          | RESERVE S              | TATUS:            |                   | REVENUE S    | SUPPORTED   |              |
|          |   |                        | SECTION 04: F            | IVE-YEAR FISCAL        | IMPACT (Dir       | ect and indir     | ect)         |             |              |
| FUND     | FUND  | NAME                   | FY 20-21                 | FY 21-22               | FY 22-23          | FY 23-24          | FY 24-25     | FY 25-26    | All Outyears |
| 2060     | Street Ma   | intenance              |                          | 937,203                |                   |                   |              |             |              |
|          |   |                        |                          |                        |                   |                   |              |             |              |
|          |   |                        |                          |                        |                   |                   |              |             |              |
|          |   |                        |                          |                        |                   |                   |              |             |              |
|          | 51.010  | TOTAL REV              | -                        | 937,203                |                   | -                 | -            | -           | -            |
| FUND     | FUND  |                        | FY 20-21                 | FY 21-22               | FY 22-23          | FY 23-24          | FY 24-25     | FY 25-26    | All Outyears |
|          |   | 4,286,900<br>1,466,385 |                          |                        |                   |                   |              |             |              |
| 2000     |   | et Car                 |                          | 71,337                 |                   |                   |              |             |              |
| 2005     | 5000  |                        |                          | /1,33/                 |                   |                   |              |             |              |
|          | Т   | OTAL EXP               | -                        | 5,824,622              | -                 | -                 | -            | -           | -            |
| NET      | Per-YEAR  |                        | -                        | (4,887,419             |                   | -                 | -            | -           | -            |
|          |   | ( SIX YEARS            | 5)                       |                        |                   |                   | . (4,        | 887,418.74) |              |
| REVIE    | NED BY  | Je                     | ssica Oliphant           |                        | DATE              |                   | 4/16         | /2021       |              |
|          |   |                        |                          |                        |                   |                   |              |             |              |

| APPROPRIA | ATIO | ΝT | RANS | ACTION | I |
|-----------|------|----|------|--------|---|
|           |      |    |      |        |   |

|           |              |                       |            | RIATION TRANS      |             |            |
|-----------|--------------|-----------------------|------------|--------------------|-------------|------------|
| Ŵ         |              | DEPARTMENT:           | Public Wor | ks                 |             | _          |
| BUSINE    | ESS UNIT:    | KCMBU                 | DATE:      | 4/20/2021          | JOURNAL ID: |            |
| LEDGE     | R GROUP:     |                       | APPROP     | BUDGET PERIOD:     |             |            |
|           | FUND         | DEPT ID               | ACCOUNT    | PROJECT            | AMOUNT      |            |
| -         | 2060         | 891950                | B          |                    | 937,203.07  |            |
| -         |              |                       |            |                    |             |            |
| -         |              |                       |            |                    |             |            |
| -         |              |                       |            |                    |             |            |
| -         |              |                       |            |                    |             |            |
| -         |              |                       |            |                    |             |            |
| -         |              |                       |            |                    |             |            |
| -         |              |                       |            |                    |             |            |
| -         |              |                       |            |                    |             |            |
| -         |              |                       |            |                    |             |            |
| -         |              |                       |            |                    |             |            |
| -         |              |                       |            |                    |             |            |
| -         |              |                       |            |                    |             |            |
| -         |              |                       |            |                    |             |            |
| -         |              |                       |            |                    |             |            |
| -         |              |                       |            |                    |             |            |
| -         |              |                       |            |                    |             |            |
| -         |              |                       |            |                    |             |            |
| -         |              |                       |            |                    |             |            |
| -         |              |                       |            |                    |             |            |
| -         |              |                       |            |                    |             |            |
| -         |              |                       |            |                    |             |            |
| -         |              |                       |            |                    |             |            |
| -         |              |                       |            | ·                  |             |            |
|           |              |                       |            | ТОТ                | AL          | 937,203.07 |
| DESCRIP   | <u>TION:</u> |                       |            |                    |             |            |
| APPROVI   | ED BY:       |                       | DATE       | APPROVED BY: DEPAR | TMENT HEAD  | DATE       |
| Jessica O | liphant new  | v Streetlight revenue | 4/20/2021  |                    |             |            |

# APPROPRIATION TRANSACTION

CITY OF KANSAS CITY, MISSOURI

| `` <b>      '</b> |             |                     |            |                    |              |              |
|-------------------|-------------|---------------------|------------|--------------------|--------------|--------------|
| ΨP                |             | DEPARTMENT:         | Public Wor | rks                |              |              |
| BUSINE            | SS UNIT:    | KCMBU               | DATE:      | 4/20/2021          | JOURNAL ID:  |              |
| LEDGE             | R GROUP:    |                     |            | BUDGET PERIOD:     |              |              |
|                   | FUND        | DEPT ID             | ACCOUNT    | PROJECT            | AMOUNT       |              |
|                   | 3090        | 897703              | 616320     | 89007055           | 4,286,899.58 |              |
| _                 | 2060        | 891950              | 616320     |                    | 937,203.07   |              |
| _                 | 2085        | 891318              | 616320     |                    | 71,337.00    |              |
| _                 | 2060        | 891318              | 616320     |                    | 21,209.94    |              |
|                   | 2060        | 892020              | 616320     |                    | 507,972.22   |              |
| -                 |             |                     |            |                    |              |              |
| -                 |             |                     |            |                    |              |              |
| -                 |             |                     |            |                    |              |              |
| -                 |             |                     |            |                    |              |              |
| -                 |             |                     |            |                    |              |              |
| -                 |             |                     |            |                    |              |              |
| -                 |             |                     |            |                    |              |              |
| -                 |             |                     |            |                    |              |              |
| _                 |             |                     |            | . <u></u>          |              |              |
| _                 |             |                     |            |                    |              |              |
|                   |             |                     |            |                    |              |              |
| -                 |             |                     |            |                    |              |              |
| -                 |             |                     |            |                    |              |              |
| -                 |             |                     |            |                    |              |              |
| -                 |             |                     |            |                    |              |              |
| -                 |             |                     |            |                    |              |              |
| -                 |             |                     |            |                    |              |              |
| -                 |             |                     |            |                    |              |              |
| -                 |             |                     |            | ·                  |              |              |
| -                 |             |                     |            |                    |              |              |
| -                 |             |                     |            |                    |              |              |
| -                 |             |                     |            |                    |              |              |
| -                 |             |                     |            |                    |              |              |
| _                 |             |                     |            |                    |              |              |
| _                 |             |                     |            |                    |              |              |
| _                 |             |                     |            |                    |              |              |
| _                 |             |                     |            |                    |              |              |
|                   |             |                     |            |                    |              |              |
| _                 |             |                     |            |                    |              |              |
| -                 |             |                     |            |                    |              |              |
| -                 |             |                     |            |                    |              |              |
| -                 |             |                     |            |                    |              |              |
| -                 |             |                     |            |                    |              |              |
| -                 |             |                     |            |                    |              |              |
| -                 |             |                     |            |                    |              |              |
| -                 |             |                     |            | ·                  |              |              |
| -                 |             |                     |            |                    |              |              |
| -                 |             |                     |            | ·                  |              |              |
| -                 |             |                     |            |                    |              |              |
| -                 |             |                     |            | ·                  |              |              |
| -                 |             |                     |            |                    |              |              |
| -                 |             |                     |            |                    |              |              |
| -                 |             |                     |            |                    |              |              |
| _                 |             |                     |            |                    |              |              |
| _                 |             |                     |            |                    |              |              |
|                   |             |                     |            |                    |              |              |
|                   |             |                     |            |                    |              |              |
|                   |             |                     |            | TOT                | Γ <b>AL</b>  | 5,824,621.81 |
| DESCRIP           | TION:       |                     |            |                    |              |              |
|                   |             |                     |            |                    |              |              |
|                   |             |                     |            |                    |              |              |
| APPROVE           | ED BY:      |                     | DATE       | APPROVED BY: DEPAF | RTMENT HEAD  | DATE         |
|                   |             |                     |            |                    |              |              |
| Jessica O         | liphant new | Streetlight revenue | 4/20/2021  |                    |              |              |

| CITY OF KANSAS CITY, MISSOURI |             |                        |            |                |                |            |
|-------------------------------|-------------|------------------------|------------|----------------|----------------|------------|
|                               |             | DEPARTMENT:            | Public Wor | ks             |                |            |
| BUSINE                        | ESS UNIT:   | KCMBU                  | DATE:      | 4/20/2021      | JOURNAL ID:    |            |
| LEDGE                         | R GROUP:    | F                      | REVENUE    |                |                |            |
|                               | <u>FUND</u> | DEPT ID                | ACCOUNT    | PROJECT        | AMOUNT         |            |
|                               | 3090        | 891950                 | 485450     |                | 937,203.07     |            |
|                               |             |                        |            |                |                |            |
|                               |             |                        |            |                |                |            |
|                               |             |                        |            |                |                |            |
|                               |             |                        |            |                |                |            |
|                               |             |                        |            |                |                |            |
|                               |             |                        |            |                |                |            |
| •                             |             |                        |            |                |                |            |
|                               |             |                        |            |                |                |            |
|                               |             |                        |            |                |                |            |
|                               |             |                        |            |                |                |            |
|                               |             |                        |            |                |                |            |
|                               |             |                        |            |                |                |            |
|                               |             |                        |            |                |                |            |
|                               |             |                        |            |                |                |            |
|                               |             |                        |            |                |                |            |
|                               |             |                        |            |                |                |            |
|                               |             |                        |            |                |                |            |
|                               |             |                        |            |                |                |            |
|                               |             |                        |            |                |                |            |
|                               |             |                        |            |                |                |            |
|                               |             |                        |            |                | TOTAL          | 007 000 07 |
|                               |             |                        |            |                | TOTAL          | 937,203.07 |
| DESCRIF                       | PTION:      |                        |            |                |                |            |
|                               | New revenue | for streetlight mainta | inence     |                |                |            |
| APPROV                        |             |                        | DATE       | APPROVED BY: D | EPARTMENT HEAD | DATE       |
| Jessica C                     | Diphant new | Streetlight revenue    | 4/20/2021  |                |                |            |



Legislation Text

# File #: 210100, Version: 1

# ORDINANCE NO. 210100

Amending Chapter 70, Code of Ordinances, by repealing Sections 70-268 and 70-706 relating to traffic and vehicles and by repealing 70-783 relating to traffic and vehicles and enacting in lieu thereof one new section of like number and subject.

WHEREAS, Code of Ordinances 70-268, requires wheels and tires to be clean within the city, allowing an individual, who may not be aware of the condition of their wheels or tires, to be ticketed for "dirty" cars or bicycles which carry mud, dirt, sticky substances, litter or foreign matter of any kind onto streets, alleys, highways or other public places; and

WHEREAS, Code of Ordinances 70-706, allows inspection of a bicycle "at any time" upon reasonable cause to believe a bicycle is unsafe or not equipped as required by law, yet it does not define "reasonable cause" or ensure law enforcement officers are uniformly trained to determine if a bicycle is unsafe or not equipped as required by law; and

WHEREAS, Code of Ordinances 70-783, commonly known as "jaywalking," can

expose individuals to unnecessary interactions with police and studies have shown jaywalking and similar laws are disproportionately enforced on communities of color (see a 2019 New York, New York study showing 90% of jaywalking tickets went to Black and Latinx individuals; and a Sacramento, California study showing Black individuals received 5 times more jaywalking tickets than White individuals); and

WHEREAS, the City Council does not believe these ordinances contribute to the safety of motorists, pedestrians, or bicyclists, nor promote the safe operation of vehicles; NOW, THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That Chapter 70, Code of Ordinances of the City of Kansas City, Missouri, is hereby amended by repealing the Sections 70-268, Wheels and tires to be clean, and 70-706, Inspection of bicycles, relating to traffic and vehicles.

Section 2. That Chapter 70, Code of Ordinances of the City of Kansas City, Missouri, is hereby amended by repealing 70-783 relating to traffic and vehicles and enacting in lieu thereof one new section of like number and subject, to read as follows:

## Sec. 70-783. Crossing at points other than crosswalks.

(a) No persons shall purposefully or negligently walk into traffic or into a public street in a manner that puts themselves in danger of bodily harm or causes a motor vehicle accident.

## ORDINANCE NO. 210100

(b) Between adjacent intersections at which traffic control signals are in operation, pedestrians shall not cross at any place except in a marked crosswalk

Approved as to form and legality:

Alan Holtkamp Assistant City Attorney

# GENERAL Ordinance Fact Sheet

# **Ordinance Number**

#### Approval Deadline:

Reason:

**Brief Title:** 

Amending Chapter 70, Code of Ordinances, by repealing Sections 70-26 and 70-706 relating to traffic and vehicles and by repealing 70-783 relating to traffic and vehicles and enacting in lieu thereof one new section of like number and subject.

### Details

**Reason for Legislation** To Amend Chapter 70, Code of Ordinances, by repealing Sections 70-26 and 70-706 relating to traffic and vehicles and by repealing 70-783 relating to traffic and vehicles and enacting in lieu thereof one new section of like number and subject.

**Discussion** (including relationship to other Council actions) Code of Ordinances 70-258, requires wheels and tires to be clean within the city, allowing an individual, who may not be aware of the condition of their wheels or tires, to be ticketed for "dirty" cars or bicycles which carry mud, dirt, sticky substances, litter or foreign matter of any kind onto streets, alleys, highways or other public places. Code of Ordinances 70-706, allows inspection of a bicycle "at any time" upon reasonable cause to believe a bicycle is unsafe or not equipped as required by law, yet it does not define "reasonable cause" or ensure law enforcement officers are uniformly trained to determine if a bicycle is unsafe or not equipped as required by law. Code of Ordinances 70-783, commonly known as "jaywalking," can expose individuals to unnecessary interactions with police and studies have shown jaywalking and similar laws are disproportionately enforced on communities of color (see a 2019 New York, New York study showing 90% of jaywalking tickets went to Black and Latinx individuals; and a Sacramento, California study showing Black

### **Positions / Recommendations**

| Sponsor(s) Mayor Quinton              | Lucas  |  |  |  |  |
|---------------------------------------|--|--|--|--|--|
| Programs, Departments, or             | Groups Affected                              |  |  |  |  |
|                                       |  |  |  |  |  |
|                                       |  |  |  |  |  |
| Applicants/Proponents                 | Applicant                                    |  |  |  |  |
|                                       | City Department                              |  |  |  |  |
|                                       | Other  |  |  |  |  |
|                                       |  |  |  |  |  |
|                                       |  |  |  |  |  |
|                                       |  |  |  |  |  |
|                                       |  |  |  |  |  |
| Opponents                             | Groups or Individuals                        |  |  |  |  |
|                                       | Basis of Opposition                          |  |  |  |  |
|                                       |  |  |  |  |  |
|                                       |  |  |  |  |  |
| Staff Recommendation                  | _ For  |  |  |  |  |
|                                       | _ Against<br>Reasons Against:                |  |  |  |  |
|                                       |  |  |  |  |  |
|                                       |  |  |  |  |  |
| Board or Commission<br>Recommendation | _ For _ Against                              |  |  |  |  |
| Resolution                            | _No Action Taken<br>_ For, with revisions or |  |  |  |  |
|                                       | conditions                                   |  |  |  |  |
|                                       |  |  |  |  |  |

| individuals received 5 times more jaywalking tickets<br>than White individuals). The City Council does not<br>believe these ordinances contribute to the safety of<br>motorists, pedestrians, or bicyclists, nor promote the<br>safe operation of vehicles. |  | Council Committee Action | <ul> <li>Do Pass</li> <li>Do Pass (as amended)</li> <li>Committee Substitute</li> <li>No Recommendation</li> <li>Hold</li> <li>Do Not Pass</li> </ul> |
|---|--|--------------------------|---|
|---|--|--------------------------|---|

| Details   | Policy / Program Impact          |   |  |
|---|----------------------------------|---|--|
| <u>Is it good for the children?</u><br>Yes.   | Policy or Program<br>Change      | _ No _ Yes  |  |
| How will this contribute to a sustainable Kansas<br><u>City?</u><br>This legislation is not intended to address the issue of<br>sustainability. | Operational Impact<br>Assessment |   |  |
|   | Finances                         |   |  |
|   | Cost and Revenue<br>Projections  | Cost of Legislation                               |  |
|   |                                  | Increase/Decrease in Revenue<br>Expected Annually |  |
|   | Fund Sources                     |   |  |

# Applicable Dates:

**Fact Sheet Prepared By:** Alan L. Holtkamp, Assistant City Attorney

**Reviewed By:** 

#### COMPARED VERSION NEW ORDINANCE TO CODE BOOKS

#### ORDINANCE NO. 210100

Amending Chapter 70, Code of Ordinances, by repealing Sections 70-268 and 70-706 relating to traffic and vehicles and by repealing 70-783 relating to traffic and vehicles and enacting in lieu thereof one new section of like number and subject.

WHEREAS, Code of Ordinances 70-268, requires wheels and tires to be clean within the city, allowing an individual, who may not be aware of the condition of their wheels or tires, to be ticketed for "dirty" cars or bicycles which carry mud, dirt, sticky substances, litter or foreign matter of any kind onto streets, alleys, highways or other public places; and

WHEREAS, Code of Ordinances 70-706, allows inspection of a bicycle "at any time" upon reasonable cause to believe a bicycle is unsafe or not equipped as required by law, yet it does not define "reasonable cause" or ensure law enforcement officers are uniformly trained to determine if a bicycle is unsafe or not equipped as required by law; and

WHEREAS, Code of Ordinances 70-783, commonly known as "jaywalking," can expose individuals to unnecessary interactions with police and studies have shown jaywalking and similar laws are disproportionately enforced on communities of color (see a 2019 New York, New York study showing 90% of jaywalking tickets went to Black and Latinx individuals; and a Sacramento, California study showing Black individuals received 5 times more jaywalking tickets than White individuals); and

WHEREAS, the City Council does not believe these ordinances contribute to the safety of motorists, pedestrians, or bicyclists, nor promote the safe operation of vehicles; NOW, THEREFORE,

#### BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That Chapter 70, Code of Ordinances of the City of Kansas City, Missouri, is hereby amended by repealing the Sections 70-268, Wheels and tires to be clean, and 70-706, Inspection of bicycles, relating to traffic and vehicles.

#### Sec. 70-268. Wheels and tires to be clean.

No person shall operate any vehicle within this city, the wheels or tires of which carry onto or deposit in any street, highway, alley or other public place, mud, dirt, sticky substances, litter or foreign matter of any kind.

#### ORDINANCE NO. 210100

#### Sec. 70-706. Inspection of bicycles.

A uniformed police officer may at any time, upon reasonable cause to believe that a bicycle is unsafe or not equipped as required by law, or that its equipment is not in proper adjustment or repair, require the person riding the bicycle to stop and submit the bicycle to an inspection and such test with reference thereto as may be appropriate.

an inspection and such test with reference thereto as may be appropriate.

Section 2. That Chapter 70, Code of Ordinances of the City of Kansas City, Missouri, is hereby amended by repealing 70-783 relating to traffic and vehicles and enacting in lieu thereof one new section of like number and subject, to read as follows:

#### Sec. 70-783. Crossing at points other than crosswalks.

(a) Every pedestrian crossing a roadway at any point other than within a marked crosswalk or within an unmarked crosswalk at an intersection shall yield the right of way to all vehicles upon the roadway.

(b) Any pedestrian crossing a roadway at a point where a pedestrian tunnel or overhead pedestrian crossing has been provided shall yield the right of way to all vehicles upon the roadway.

(e(a) No persons shall purposefully or negligently walk into traffic or into a public street in a manner that puts themselves in danger of bodily harm or causes a motor vehicle accident.

(b) Between adjacent intersections at which traffic control signals are inoperation, pedestrians shall not cross at any place except in a marked crosswalk-

(d) No pedestrian shall cross a roadway intersection diagonally unless authorized by official traffic control devices. When authorized to cross diagonally, pedestrians shall eross only in accordance with the official traffic control devices pertaining to such crossing movement.

Approved as to form and legality:

Alan Holtkamp Assistant City Attorney

#### Formatted: Normal, Justified



02/09/2021

Mayor Quinton Lucas and Members of the City Council KCMO City Hall 414 E. 12th Street, Kansas City, MO 64106

Dear Mayor Lucas and Members of the City Council:

KC 4 Safe Streets wishes to submit the following letter in support of the proposed legislation to decriminalize walking and biking in Kansas City. We support this measure as a step to limit the over-policing of Black and Brown people in Kansas City. The measures targeted in this legislation, including jaywalking, dirty tires, and bike inspection, do nothing to actually make our streets safer for people who walk or bike. It doesn't make sense for us to allow these measures to remain in place, especially if there is no evidence they protect the people who fall under their scope.

KC 4 Safe Streets works to make our streets, sidewalks, and public space safe and accessible to all users. We seek to eliminate all traffic fatalities though policies such as Vision Zero, engineering, education, and better public transit. We do not believe these laws do anything to keep people safe and can be used as a way to target demographics that are already at risk of being profiled and targeted.

In conclusion, KC 4 Safe Streets supports the adoption of this measure and asks the City Council to do the same.

Thank you,



Facebook.com/kc4safestreets



@kc4safestreets



March 16, 2021

Mayor Quinton Lucas and Members of the City Council KCMO City Hall 414 E. 12th Street, Kansas City, MO 64106

Dear Mayor Lucas and Members of the City Council:

KC Tenants wishes to submit the following letter in **support** of the proposed legislation to decriminalize walking and biking in Kansas City.

We support this measure as a step to limit the over-policing of Black and Brown people in Kansas City. The measures targeted in this legislation, including jaywalking, dirty tires, and bike inspection, do nothing to actually make our streets safer for people who walk or bike. It doesn't make sense for us to allow these measures to remain in place, especially if there is no evidence they protect the people who fall under their scope.

**Many KC Tenants leaders do not have cars.** We get to work, pick up our children, and buy our groceries on foot, by bike, or by public transit. Archaic laws which criminalize everyday activities of your poor and working class neighbors furthers the idea that our wellbeing is not a priority. Passing Ordinance 210100 would be one step in the right direction to ensure that we can feel safe in our city, free to live our lives and take care of our families without the fear of being stopped and fined by an officer for doing just that.

In conclusion, KC Tenants stands with BikeWalkKC and other organizations across the metro to support the adoption of this measure and asks the City Council to do the same.

Thank you,

Wilson Vance, KC Tenants Campaign Manager Resident, Fourth District, KCMO



February 13, 2021

Mayor Quinton Lucas and Members of the City Council KCMO City Hall 414 E. 12th Street, Kansas City, MO 64106

Dear Mayor Lucas and Members of the City Council:

The Kansas City Regional Transit Alliance (KCRTA) wishes to submit the following letter in <u>support</u> of the proposed legislation to decriminalize walking and biking in Kansas City.

We support this measure as a step to limit the over-policing of Black and Brown people in Kansas City. The measures targeted in this legislation, including jaywalking, dirty tires, and bike inspection, do nothing to actually make our streets safer for people who walk or bike. It doesn't make sense for us to allow these measures to remain in place, especially if there is no evidence they protect the people who fall under their scope.

Kansas City, Missouri is often a leader in the region on equity and mobility, including innovative ideas like zero-fare transit. A core part of the KCRTA's mission is to help make transit's complementary modes like walking, biking, and rolling safer and more enjoyable. By taking these steps, Kansas City, Missouri will correct unjust laws while supporting sustainable and healthy mobility choices.

In conclusion, KCRTA supports the adoption of this measure and asks the City Council to do the same.

Thank you,

Matt Staub KCRTA Chair

#### February 8, 2021

Mayor Quinton Lucas and Members of the City Council Transportation, Infrastructure and Operations Committee KCMO City Hall 414 E. 12th Street, Kansas City, MO 64106

Dear Mayor Lucas and Members of the City Council Transportation, Infrastructure and Operations Committee:

The Legislative Committee of the Thomas Hart Benton Group of the Missouri Chapter of Sierra Club wishes to submit the following letter in support of the proposed Ordinance No. 210100 to decriminalize walking and biking in Kansas City. We support this measure as a step to limit the overpolicing of Black and Brown people in Kansas City. The measures targeted in this legislation, including jaywalking, dirty tires, and bike inspection, do nothing to actually make our streets safer for people who walk or bike. It doesn't make sense for us to allow these measures to remain in place, especially if there is no evidence they protect the people who fall under their scope.

As Sierra Club members, who promote efforts in our community that will address the challenges of climate change, we see the need to encourage modes of transportation that are alternatives to motor vehicles. Kansas City should make efforts to ensure that these alternative modes do not become tools of needless policing. The resources the community devotes to law enforcement can be better placed.

In conclusion, the Legislative Committee of the Thomas Hart Benton Group of the Missouri Chapter of Sierra Club supports the adoption of this measure and asks the City Council to do the same.

Thank you,

/u//r\_\_\_\_

Don Wallace, Co-chair Legislative Committee THB Group of Missouri Chapter of Sierra Club Resident, Fourth District, KCMO



Legislation Text

# File #: 210182, Version: 1

# ORDINANCE NO. 210182

Amending Chapter 70, Code of Ordinances, by repealing Sections 70-365 and 70-366 relating to street and drag racing and enacting in lieu thereof two new sections of like number and subject and by adding one new Section 70-368 relating to street and drag racing.

WHEREAS, street racing has caused vehicle crashes, deaths and injuries to drivers, passengers, onlookers, or innocent bystanders, and property damage in Kansas City; and

WHEREAS, street racing causes noise disturbances to residences and businesses near the street racing from racing vehicles and crowds; and

WHEREAS, street racing can cause vandalism and litter at racing locations, including businesses where racers commonly gather; and

WHEREAS, street racing can cause a loss of commercial revenue if racing crowds obstruct or intimidate potential customers; and

WHEREAS, street racing will cause excess wear and tear to Kansas City public streets where continual racing occurs, including areas with painted street markings commonly are damaged by the burning rubber of vehicle tires; and

WHEREAS, street racing has caused damage to curbs and bus stops in Kansas City, and to areas maintained by the City, including sidewalk cutaways and grassy areas; and

WHEREAS, public streets are created and maintained by Kansas City for public use and not for individuals to engage in the sport of street racing: NOW, THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That Chapter 70 of the Code of Ordinances of the City of Kansas City, Missouri, is hereby amended by repealing Sections 70-365 and 70-366 relating to street and drag racing and enacting in lieu thereof two new sections of like number and subject, to read as follows:

## Sec. 70-365. Racing on streets and highways.

(a) Except as provided elsewhere in this chapter, no person shall drive or otherwise engage in, aid or abet any vehicle on a street or highway in any drag race or speed competition or exhibition of speed or acceleration. No person shall, for the purpose of facilitating or aiding or as an incident to any motor vehicle speed contest or drag race upon any street or highway, in any manner obstruct a street or highway or place any barricade or obstruction upon any street or highway. However, the director may issue a

## ORDINANCE NO. 210182

permit for any such race, competition, contest, test or exhibition in accordance with the terms and conditions specifically approved for such event by ordinance by the city council.

(b) Violations of this section shall result in the following:

(1) First violation: Up to a \$150.00 fine and/or up to 30 days in jail

# File #: 210182, Version: 1

(2) Second violation: Up to a \$300.00 fine and/or up to 60 days in jail

(3) Third and subsequent violation: Up to a \$500.00 fine and/or and up to six months in jail

### Sec. 70-366. Spectator or unlawful assembly at drag race or speed competition.

(a) Except as provided elsewhere in this chapter, no person shall knowingly be present as a spectator, either on a public street or highway, or on private property open to the general public without the consent of the owner, operator, or agent thereof, at a drag race or illegal motor vehicle speed competition.

(b) Except as provided elsewhere in this chapter, no person shall be present as a spectator, either on a public street or highway, or on private property without the consent of the owner, operator, or agent thereof, where preparations are being made for a drag race or illegal motor vehicle speed competition

(c) An individual is present at the drag race or illegal motor vehicle speed competition if that individual is within 200 feet of the location of the event, or within 200 feet of the location where preparations are being made for the event.

(d) When two or more persons assemble to witness or participate in a drag race or illegal motor vehicle speed competition such assembly is an unlawful assembly and any person who participates in such unlawful assembly is guilty of an offense.

(e) Exemption: Nothing in this section prohibits law enforcement officers or their agents from being spectators at drag races or speed contests in the course of their official duties.

(f) Violations of this section shall result in up to a \$100.00 fine.

Section 2. That Chapter 70 of the Code of Ordinances of the City of Kansas City, Missouri, is hereby amended by adding one new Section 70-368 relating to street and drag racing, to read as follows:

2

#### Sec. 70-368. Vehicles located later-impounded.

(a) If a vehicle involved in racing on streets and highways is identified and located later, that vehicle may be towed, impounded and kept as evidence of an earlier violation of street racing until a determination is made as part of an investigation determining whether a violation of Sec. 70-365 or Sec. 70-366 of this Code has been committed. After that determination, the vehicle shall be returned to the owner.

(b) If the owner of the vehicle claims the vehicle was loaned to another person the car shall remain in impound until the investigation is complete and a determination is made who was driving the car and whether there was a violation of Sec 70-173 or Sec. 70-179 of this Code. After that determination, the vehicle shall be returned to the owner.

(c) If the owner of the vehicle claims the vehicle was stolen, the car shall remain in impound until the stolen vehicle investigation is complete and a determination is made of who was driving the car. After that determination, the vehicle shall be returned to the owner.

Approved as to form and legality:

Alan Holtkamp Assistant City Attorney

# GENERAL Ordinance Fact Sheet

# **Ordinance Number**

| to street and drag racing<br>two new sections of like  | <b>Approval Deadline:</b><br>Code of Ordinances,<br>0-365 and 70-366 relating<br>g and enacting in lieu thereof<br>e number and subject and by<br>70-368 relating to street and drag rad  | Reason:<br>cing.<br>Positions / Recommen   | dations                                      |
|--|---|--|--|
| Reason for Legislation<br>To amend Chapter 70, Code of Ordinances,<br>by repealing Sections 70-365 and 70-366 relating<br>to street and drag racing and enacting in lieu thereof<br>two new sections of like number and subject and by<br>adding one new section 70-368 relating to street and<br>drag racing. | 70-365 and 70-366 relating<br>ag and enacting in lieu thereof<br>ke number and subject and by   | Sponsor(s)<br>Mayor Lucas<br>Programs, Departments, of<br>Municipal Court and the<br>Department. | r Groups Affected                            |
|  |   | Applicants/Proponents  | Applicant<br>City Department<br>Other        |
| Street racing has cause<br>injuries to drivers, pas<br>bystanders; and proper<br>Street racing also caus<br>residences and busines<br>racing vehicles and cro  | elationship to other Council actions)<br>ed vehicle crashes, deaths and<br>sengers, onlookers, or innocent<br>ty damage in Kansas City.<br>es noise disturbances to<br>eses near the street racing from<br>bwds. Street racing can cause<br>racing locations, including | Opponents  | Groups or Individuals<br>Basis of Opposition |

businesses where racers commonly gather. Street racing can cause a loss of commercial revenue if racing crowds obstruct or intimidate potential customers. Street racing causes excess wear and tear to Kansas City public streets where continual racing occurs, including areas with painted street markings commonly are damaged by the burning rubber of vehicle tires. Street racing has caused damage to curbs and bus stops in Kansas City, and to areas maintained by the city, including sidewalk cutaways and grassy areas. Public streets are created and maintained by Kansas City for public use and not for individuals to engage in the sport of street racing. This legislation will address the above concerns.

| Staff Recommendation                  | _ For<br>_ Against<br>Reasons Against:   |
|---------------------------------------|--|
| Board or Commission<br>Recommendation | _ For _ Against<br>_No Action Taken<br>_ For, with revisions or<br>conditions        |
| Council Committee Action              | _ Do Pass<br>_ Do Pass (as amended)<br>_ Committee Substitute<br>_ No Recommendation |
|                                       | _ Hold<br>_Do Not Pass   |

# Details Policy / Program Impact Policy or Program Is it good for the children? \_ No \_ Yes Change Yes. **Operational Impact** How will this contribute to a sustainable Kansas Assessment City? This legislation is not intended to address the issue of sustainability. Finances Cost and Revenue Cost of Legislation Projections Increase/Decrease in Revenue **Expected Annually**

|  | Fund Sources |  |
|--|--------------|--|
|  |              |  |
|  |              |  |
|  |              |  |
|  |              |  |

# Applicable Dates:

**Fact Sheet Prepared By:** Alan L. Holtkamp, Assistant City Attorney

**Reviewed By:** 

**Reference Numbers** 

#### COMPARED VERSION NEW ORDINANCE TO CODE BOOKS

#### ORDINANCE NO. 210182

Amending Chapter 70, Code of Ordinances, by repealing Sections 70-365 and 70-366 relating to street and drag racing and enacting in lieu thereof two new sections of like number and subject and by adding one new section 70-368 relating to street and drag racing.

WHEREAS, street racing has caused vehicle crashes, deaths and injuries to drivers, passengers, onlookers, or innocent bystanders, and property damage in Kansas City; and

WHEREAS, street racing causes noise disturbances to residences and businesses near the street racing from racing vehicles and crowds; and

WHEREAS, street racing can cause vandalism and litter at racing locations, including businesses where racers commonly gather; and

WHEREAS, street racing can cause a loss of commercial revenue if racing crowds obstruct or intimidate potential customers; and

WHEREAS, street racing will cause excess wear and tear to Kansas City public streets where continual racing occurs, including areas with painted street markings commonly are damaged by the burning rubber of vehicle tires; and

WHEREAS, street racing has caused damage to curbs and bus stops in Kansas City, and to areas maintained by the City, including sidewalk cutaways and grassy areas; and

WHEREAS, public streets are created and maintained by Kansas City for public use and not for individuals to engage in the sport of street racing: NOW, THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That Chapter 70 of the Code of Ordinances of the City of Kansas City, Missouri, is hereby amended by repealing Sections 70-365 and 70-366 relating to street and drag racing and enacting in lieu thereof two new sections of like number and subject, to read as follows:

#### Sec. 70-365. Racing on streets and highways.

(a) Except as provided elsewhere in this chapter, no person shall drive or otherwise engage in, aid or abet any vehicle on a street or highway in any drag race or

Formatted: Font: Times New Roman, 12 pt

Formatted: p0, Indent: Left: 0", First line: 0.5", Numbered + Level: 1 + Numbering Style: a, b, c, ... + Start at: 1 + Alignment: Left + Aligned at: 0.3" + Indent at: 0.55", Tab stops: 0.75", Left
#### ORDINANCE NO. 210182

speed competition or exhibition of speed or acceleration. -No person shall, for the purpose of facilitating or aiding or as an incident to any motor vehicle speed contest or drag race upon any street or highway, in any manner obstruct a street or highway or place any barricade or obstruction upon any street or highway. -However, the director may issue a permit for any such race, competition, contest, test or exhibition in accordance with the terms and conditions specifically approved for such event by ordinance by the city council.

(b) Violations of this section shall result in the following:

- (1) First violation: Up to a \$150.00 fine and/or up to 30 days in jail
- (2) Second violation: Up to a \$300.00 fine and/or up to 60 days in jail
- (3) Third and subsequent violation: Up to a \$500.00 fine and/or and up to six months in jail

#### Sec. 70-366. Spectator or unlawful assembly at drag race or speed competition.

(a)- Except as provided elsewhere in this chapter, no person shall knowingly bepresent as a spectator, either on a public street or highway, or on private property open to the general public without the consent of the owner, operator, or agent thereof, at a drag race or illegal motor vehicle speed competition.

(b) Except as provided elsewhere in this chapter, no person shall be present as a spectator, either on a public street or highway, or on private property without the consent of the owner, operator, or agent thereof, where preparations are being made for a drag race or illegal motor vehicle speed competition

(c) An individual is present at the drag race or illegal motor vehicle speedcompetition if that individual is within 200 feet of the location of the event, or within 200 feet of the location where preparations are being made for the event.

(d) When two or more persons assemble to witness or participate in a drag race or illegal motor vehicle speed competition such assembly is an unlawful assembly and any person who participates in such unlawful assembly is guilty of an offense.

(e) Exemption:-Nothing in this section prohibits law enforcement officers or their agents from being spectators at drag races or speed contests in the course of their official duties.

#### (f) Violations of this section shall result in up to a \$100.00 fine.

Section 2. That Chapter 70 of the Code of Ordinances of the City of Kansas City, Missouri, is hereby amended by adding one new Section 70-368 relating to street and drag racing, to read as follows:

Formatted: Font: Times New Roman, 12 pt

Formatted: Font: Times New Roman, 12 pt

| Formatted: Font: Times New Roman, 12 pt   |
|---|
| Formatted: list0, Left, Tab stops: 0.75", Left                                  |
| Formatted: Font: Times New Roman, 12 pt   |
|   |
| Formatted: list0, Left, Indent: First line: 0.5",<br>Tab stops: 0.75", Left     |
| Formatted: Font: Times New Roman, 12 pt   |
| Formatted: list0, Left, Tab stops: 0.75", Left                                  |
|   |
| <b>Formatted:</b> list0, Left, Indent: First line: 0.5", Tab stops: 0.75", Left |
| Formatted: Font: Times New Roman, 12 pt   |
| Formatted: list0, Left, Tab stops: 0.75", Left                                  |
| Formatted: list0, Left, Indent: First line: 0.5",<br>Tab stops: 0.75", Left     |
| Formatted: Font: Times New Roman, 12 pt   |
| Formatted: list0, Left, Tab stops: 0.75", Left                                  |
| Formatted: list0, Left, Indent: First line: 0.5",<br>Tab stops: 0.75", Left     |
| Formatted: Font: Times New Roman, 12 pt   |
| Formatted: list0, Left, Tab stops: 0.75", Left                                  |
| Formatted: Font: Times New Roman, 12 pt   |
| Formatted: list0, Left, Indent: First line: 0"                                  |
|   |

Formatted: Font: Bold Formatted: list0, Left, Font Alignment: Auto

#### ORDINANCE NO. 210182

#### Sec. 70-368. Vehicles located later-impounded.

(a) If a vehicle involved in racing on streets and highways is identified and located later, that vehicle may be towed, impounded and kept as evidence of an earlier violation of street racing until a determination is made as part of an investigation determining whether a violation of Sec. 70-365 or Sec. 70-366 of this Code has been committed. After that determination, the vehicle shall be returned to the owner.

(b) If the owner of the vehicle claims the vehicle was loaned to another person the car shall remain in impound until the investigation is complete and a determination is made who was driving the car and whether there was a violation of Sec 70-173 or Sec. 70-179 of this Code. After that determination, the vehicle shall be returned to the owner.

(c) If the owner of the vehicle claims the vehicle was stolen, the car shall remain in impound until the stolen vehicle investigation is complete and a determination is made of who was driving the car. After that determination, the vehicle shall be returned to the owner.

Approved as to form and legality:

Alan Holtkamp Assistant City Attorney Dear Honorable Mayor Lucas & TIO Committee Members,

I am writing to express my opposition and concern over ordinance 210182...

I fear this ordinance will not solve the issue attempting to be addressed but rather will disproportionately punish and ultimately incarcerate young members of the african american and hispanic community.

Years of 'tough on crime' approaches demonstrated by the state of Missouri have proven to fail to deter crimes while also exacerbating our over incarceration crisis. I see this resolution having the same result.

On almost exactly the one year anniversary of the police killing of Donnie Sanders, this ordinance will embolden the police force to carry out the very same actions for the very same reasons that led to the unnecessary and cruel killing of Mr. Sanders.

I fear that not only will this ordinance fail to address the issue while also punishing young members of our community but it also neglects measures that are proven to reduce this type of behavior. As a practicing urban designer I have seen first hand how design impacts behavior. Taking a preventative design approach to this issue can to help remediate the problem without further compounded the chronic issues observed between the community and the police system. In addition, taking preventative design measures can also provide benefits to the community as a whole by creating safer, more walkable, healthier communities. Taking a design approach to this issue can help us meet our Vision Zero, sustainability, and overall quality of life goals.

Unfortunately, from my perspective this ordinance provides no benefits to the community, fails to prevent the issue at hand and further jeopardizes the youth and young adults largely of the african american and hispanic community.

Please consider dropping this ordinance and focusing efforts on a preventative design approach to remediate the problem and provide community benefits to all of Kansas City.

Sincerely,

DuRon Netsell Principal, Street Smarts Design + Build Lead, Better Block KC



Dear Chairman Lucas and Committee,

KC 4 Safe Streets does not support ordinance #210182. Street racing. reckless driving, blocking intersections, vandalism and littering are already illegal. Making something more illegal is not the solution, and often comes with undue criminalization of black, brown, and minority communities. Kansas City had a safe and legal facility in KC International Raceway until November of 2011. KCIR was an outlet for legal racing and created a safe and enjoyable facility for such activities. Unfortunately, the City of Kansas City purchased this facility, demolished it, and replaced it with a park leaving no outlet for these activities but our city streets.

Rather than further criminalizing this activity, we seek to encourage the city to work with developers and partners to find a new facility to replace KCIR, as well as address our built environment that makes it possible to drag race side by side or preform burnouts and sideshows in our intersections. By altering our built environment to reduce the ability to speed, race, or do burnouts and sideshows, we would create a safer street environment with less noise, and less vandalism, and less violence.



Facebook.com/kc4safestreets



@kc4safestreets



# For the best experience, open this PDF portfolio in Acrobat X or Adobe Reader X, or later.

**Get Adobe Reader Now!** 



Legislation Text

#### File #: 210347, Version: 1

#### ORDINANCE NO. 210347

Authorizing an \$11,988,000.00 design professional services agreement with Burns & McDonnell Engineering Company, Inc., for the Smart Sewer Program Management Services Project; authorizing a maximum expenditure of \$48,000,000.00; and authorizing three successive renewal options without further City Council approval.

#### BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the Director of the Water Services Department is authorized to execute Contract No. 1635 in the amount of \$11,988,000.00 with Burns & McDonnell Engineering Company, Inc., for the Smart Sewer Program Management Services Project, Project No. 60810092. A copy of the contract is on file in the office of Water Services.

Section 2. That the Director of the Water Services Department is authorized to expend up to \$11,988,000.00 from Account No. 22-8110-807769-610300-60810092, Overflow Control Program, to satisfy the cost of this contract. Section 3. That the Director of the Water Services Department is authorized to execute three successive renewals for this work without further City Council approval.

Section 4. That the Director of the Water Services Department is authorized to expend up to \$36,012,000.00 to satisfy the costs of the three renewals with such funds as appropriated by the Council in future annual budgets, for a maximum expenditure of \$48,000,000.00 for Contract No. 1635 and the three renewals.

Section 5. That the Director of the Water Services Department is authorized to exercise the options to renew its design professional services agreement with Burns & McDonnell Engineering Company, Inc., for the continuation of Smart Sewer Program (Overflow Control Program) Management Services for renewals four through seven of nine, one-year renewal options in accordance with the RFQ/P solicitation for Design Professional Services under City Contract No. 1355 (Ordinance No. 170375).

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

Approved as to form and legality:

Mark P. Jones Assistant City Attorney

42

## CONTRACT

## **Ordinance Fact Sheet**

| Brief Title                                | Approval Deadline |
|--|-------------------|
| Authorizing a Design Professional Services | s Contract with   |
|  |                   |

Burns & McDonnell Engineering Company, Inc. for the Smart

Reason

To authorize execution of a design professional services contract

and expenditures; and authorizing three successive renewal options.

Sewer Program Management Services Project.

#### Roles and Responsibilities

|  | Roles and Respo  |   |  |  |  |
|--|--|---|--|--|--|
| nsent<br>ency<br>n the<br>le<br>nd<br>to 30<br>es to<br>ewer | Sponsor<br>Department<br>or Programs<br>Affected<br>Recommended<br>Awardee | Water Services Department<br>Smart Sewer Program<br>Burns & McDonnell Engineering Company, Inc.                                   |  |  |  |
| t Decree<br>s from<br>nart                                   | Contract<br>Compliance<br>Certification<br>Obtained?<br>Opponents          | No XX Yes   |  |  |  |
| ntation<br>ces to<br>wer                                     |  | None known  |  |  |  |
| cludes   |  | Reason for Opposition   |  |  |  |
| agement<br>sight and<br>he<br>m capital                      | Responsibilities   | Program Management:<br>Burns & McDonnell Engineering Company, Inc.<br>Inspections:<br>Burns & McDonnell Engineering Company, Inc. |  |  |  |
| ntation of   |  | Construction or Project Management:   |  |  |  |
| the<br>ic  |  | Burns & McDonnell Engineering Company, Inc.<br>Service Monitoring:  |  |  |  |
| oilitation,  |  | N/A   |  |  |  |
| eling<br>n, and<br>n;<br>the<br>(I/I)                        | Policy/Program Impact  |   |  |  |  |
|  | Policy or Program<br>Emphasis<br>Change                                    | XX No Yes   |  |  |  |
| n to<br>ity of<br>w<br>ts to                                 | Operational<br>Impact<br>Assessment  | N/A   |  |  |  |

## Details

#### Reason for Contract

In 2010, the City of Kansas City, Missouri entered into a Consent Decree with the United States Environmental Protection Agency (EPA) to reduce the volume and frequency of overflows from the City's sewer system over a 25-year period. In March 2021 the Consent Decree was modified to include additional interim and revised final performance criteria and to extend its duration to 30 years. This project will provide program management services to assist the City with continued implementation of its Smart Sewer Program.

#### Discussion

#### Project Justification

The City of Kansas City, Missouri has entered into a Consent Decrewith the United States EPA to reduce the volume of overflows from the City's sewer system over a 30-year period. The City's Smart Sewer Program is currently in year 11 of a 30-year implementation period. This project will provide program management services to assist the City with continued implementation of its Smart Sewer Program.

#### Project Description

The scope of services to be performed under this contract includes the following program management services:

- Program administration, project controls, asset data management services, adaptive management planning to provide oversight and direction for program activities;
- Contract administration and project delivery services for the development and implementation of Smart Sewer Program capital projects;
- Construction management support services for implementation of Smart Sewer Program projects;
- Public communications and outreach services to support the implementation of the Smart Sewer Program including development of informational content and collateral, public outreach activities, and strategic communications;
- Sewer collection system planning, assessment and rehabilitation, including manhole inspections, flow monitoring, and modeling analyses for implementation of the Smart Sewer Program, and support of the City's Annual Sewer Rehabilitation program;
- Project management and support to restart and continue the implementation of the City's Private Inflow and Infiltration (I/I) Reduction Program; and
- Green Infrastructure solution planning and implementation to reduce combine sewer overflows, improve the water quality of local streams, and to integrate with grey structural overflow controls and other City public capital improvement projects to optimize community benefits.

Ordinance Fact Sheet, Frofessional Service 100500

#### Details

Under this ordinance KC Water will exercise the option to renew its Design Professional Services Agreement with Burns & McDonnell Engineering Company, Inc. for the continuation of Smart Sewer Program (Overflow Control Program) Management Services for renewals 4 -7 of 9 one-year renewal options in accordance with RFQ/P solicitation for Design Professional Services under City Contract 1355 - Overflow Control Program Management (Ordinance No. 170375). This RFQ/P solicitation was for one year with nine (9) one-year options to renew at the sole discretion of the City. The City previously exercised renewal options 1 - 3 of 9 one-year renewals under City Contract Nos. 1538, 1597, and 1597-3.

This contract will have a 12-month base period, in the amount of \$11,988,000.00, with the option for three successive renewals. The total cost of the three renewals, in the amount of \$36,012,000.00, will be satisfied with such funds as appropriated by the Council in future annual budgets. The maximum authorization of \$48,000,000.00 satisfies the costs of Contract No. 1635 and the three renewals.

This project impacts Cass, Clay, Jackson, and Platte Counties, Kansas City, Missouri.

#### Solicitation

This Project was solicited in accordance with the City's requirements. One proposal was received on December 29, 2016.

#### **Consultant Selection**

Burns & McDonnell Engineering Company, Inc. was selected for this project in accordance with Code of Ordinance Section 3-31(b)(1) Citywide selection.

#### **Human Relations Approval**

Goals on the project are 15% MBE and 10% WBE. Subcontracting information was submitted to the Human Relations Department for review and determination on April 6, 2021. The Contractor Utilization Plan was approved on April 6, 2021 with 15% MBE and 10% WBE participation. See the attached docket memo.

#### Grant Funding

N/A

Is it good for the children? Yes.

#### How will this contribute to a sustainable Kansas City?

This project will contribute to a sustainable Kansas City by providing program management services to assist the City in meeting the requirements of the Consent Decree to improve the performance, capacity, and reliability of the City's sewer system, thereby reducing sewer overflows and improving water quality.

**Estimated Duration of Contract:** 365 calendar days

Fact Sheet Prepared by: Leona Walton

Date:

Contracts Manager

4/5/2021

Reviewed by: D. Matt Bond, P.E. **Deputy Director** 

Date: 4/7/2021

Committee Sub.

**Reference Numbers:** Contract No. 1635 Ordinance Fact SheeProjectsNoal608/10092308

#### Finances

| City's Estimate   |   |        |                    |  |  |
|-------------------|---|--------|--------------------|--|--|
| of Cost           |   | \$     | 48,000,000.00      |  |  |
| Bid or            | Lowest Contract                                     |        |                    |  |  |
| Proposal Data     | Cost Submitted                                      | \$     | NA FOR A-E         |  |  |
|                   | No. of Proposals Considered                         |        |                    |  |  |
|                   | Reason for rejecting lowest contract cost submitted |        |                    |  |  |
|                   | , ,   |        |                    |  |  |
|                   |   |        |                    |  |  |
|                   |   |        |                    |  |  |
|                   | Other Bidders or                                    |        | Contract Costs     |  |  |
|                   | Contractors Considered                              |        | Submitted          |  |  |
|                   |   |        | NA FOR             |  |  |
|                   |   | \$     | A-E                |  |  |
|                   |   | _ \$   |                    |  |  |
|                   |   | \$     |                    |  |  |
|                   |   | \$     |                    |  |  |
|                   |   | \$     |                    |  |  |
|                   |   | _ \$   |                    |  |  |
|                   |   | _ \$   |                    |  |  |
|                   |   | _ \$   |                    |  |  |
|                   |   | _ \$   |                    |  |  |
|                   |   | _ \$   |                    |  |  |
|                   |   | _ \$   |                    |  |  |
|                   |   | _ \$   |                    |  |  |
|                   |   | _ \$   |                    |  |  |
| Fund Sources      |   |        |                    |  |  |
| and Appropriation | 22-8110-807769                                      | -61030 | 0-60810092         |  |  |
| Account Codes     | Overflow Contro                                     |        |                    |  |  |
| For This          |   |        |                    |  |  |
| Contract          | Project No. 6081                                    | 0092   |                    |  |  |
| Source of         | -   |        |                    |  |  |
| Future            |   |        |                    |  |  |
| Operating Funds   |   |        |                    |  |  |
| Maximum Amount    |   |        |                    |  |  |
| of Proposed       |   |        |                    |  |  |
|                   |   |        |                    |  |  |
|                   |   |        |                    |  |  |
|                   |   |        |                    |  |  |
|                   |   |        |                    |  |  |
| Contract          |   | \$     | 11,988,000.00      |  |  |
| Amount of         |   |        |                    |  |  |
| Contingency       |   | \$     |                    |  |  |
| Engineering &     |   |        |                    |  |  |
| Administration    |   | \$     |                    |  |  |
|                   |   |        |                    |  |  |
| TOTAL             |   | \$     | 11,988,000.00      |  |  |
|                   | A -4i   |        |                    |  |  |
| Council Committe  | e Actions   |        |                    |  |  |
| Do Pass           |   |        | Hold               |  |  |
| 00 1 000          |   |        | noiu               |  |  |
| Do Pass (as amen  | ided)   |        | W/o Recommendation |  |  |

Do Not Pass

Contract Central

| LEGISLATIVE FISCAL NOTE |                  |                   |  | SLATION<br>MBER: 21034  |                    | .7                 |                |                      |              |
|-------------------------|------------------|-------------------|--|-------------------------|--------------------|--------------------|----------------|----------------------|--------------|
| LEGISLATION IN BRIEF:   |                  |                   | NOW  | IDEN.                   | 21001              | 1                  |                |                      |              |
|                         |                  |                   |  | A sus sus sust with Dw  |                    |                    |                | for the Creat        |              |
|                         | -                |                   | ign Professional Services<br>thorizing a maximum exp | -                       |                    |                    |                |                      | -            |
|                         |                  |                   |  | City Council a          |                    |                    |                |                      |              |
| What                    | is the purp      | ose of this       | legislation?   |                         |                    |                    | CAPITAL        |                      |              |
|                         |                  |                   | For the purpose o                                    | f funding for the const | ruction of fixed c | anitalizahle asset | ts             |                      |              |
|                         |                  |                   |  | , junung jer ene conce  |                    |                    |                |                      | -            |
|                         | s this legisl    | ation spend       | d money?   |                         |                    |                    |                | YES                  | Yes/No       |
| ####                    |                  |                   |  |                         |                    |                    |                | NO                   | 1            |
| <i>Doe</i> s            | s this legisl    | ation estim       | nate new Revenues?                                   |                         |                    |                    |                | NO                   | Yes/No       |
|                         | s this Leais     | lation Incre      | ase Appropriations?                                  | >                       |                    |                    |                | NO                   | Yes/No       |
| ####                    | cins Legis       |                   |  |                         |                    |                    | l              | 110                  | 103/100      |
|                         | s this legisl    | ation expa        | nd the scope of city s                               | services, or expa       | and the city's     | s infrastruct      | ure?           | YES                  | Yes/No       |
| ####                    | -                | •                 |  |                         |                    | -                  |                |                      | 1            |
| Sectio                  | n 00: Note:      | s:                |  |                         |                    |                    |                |                      |              |
|                         |                  |                   |  |                         |                    |                    |                |                      |              |
|                         |                  |                   |  |                         |                    |                    |                |                      |              |
|                         |                  |                   |  |                         |                    |                    |                |                      |              |
| Five yea                | ars of operation | onal and main     | tenance costs should be                              |                         |                    |                    |                |                      |              |
|                         |                  |                   |  | ANCIAL IMPACT           |                    |                    |                |                      |              |
| Sectio                  |                  |                   | here are funds appro                                 | •                       | urrent budg        |                    |                | EV 21                | 22 557       |
|                         | FUND             | DEPTID            | ACCOUNT<br>610300                                    | PROJECT                 |                    |                    | 21 BUD         | FY 21-               | 22 EST       |
| Sactio                  | 8110             | 807769            | nere will new revenu                                 | 60810092                | 10                 |                    | 11,988,000     |                      |              |
| Sectio                  | FUND             | DEPTID            | ACCOUNT  | PROJECT                 | 1:                 | EV 20-2            | 21 BUD         | EV 21.               | 22 EST       |
|                         | TOND             | DLFIID            | ACCOUNT  | FROJECT                 |                    | 1120-2             | 21 800         | 1121                 | -22 LJI      |
| Sectio                  | n 03: If apr     | l<br>olicable, wł | lere will appropriati                                | ions be increase        | d?                 |                    |                |                      |              |
| Jeeno                   | FUND             | DEPTID            | ACCOUNT  | PROJECT                 |                    | FY 20-2            | 21 BUD         | FY 21-               | 22 EST       |
|                         |                  |                   |  |                         |                    |                    |                |                      |              |
|                         | NET IMPA         | CT ON OPE         | RATIONAL BUDGET                                      |                         |                    | 11,988,000.00      |                |                      | -            |
|                         |                  |                   |  | RESERVE ST              | ATUS:              |                    |                |                      | 1            |
|                         |                  |                   | SECTION 04: FIV                                      | /E-YEAR FISCAL I        | MPACT (Dire        | ect and indir      | ect)           |                      |              |
| FUND                    | FUND             | NAME              | FY 20-21   | FY 21-22                | FY 22-23           | FY 23-24           | FY 24-25       | FY 25-26             | All Outyears |
|                         |                  |                   |  |                         |                    |                    |                |                      |              |
|                         |                  |                   |  |                         |                    |                    |                |                      |              |
|                         |                  |                   |  |                         |                    |                    |                |                      |              |
|                         |                  |                   |  |                         |                    |                    |                |                      |              |
|                         |                  | TOTAL REV         | -  | -                       | -                  | -                  | -              | -                    | -            |
| FUND                    | FUND             | NAME              | FY 20-21   | FY 21-22                | FY 22-23           | FY 23-24           | FY 24-25       | FY 25-26             | All Outyears |
| 8110                    | Ser              | wer               |  | 11,988,000              | 12,004,000         | 12,004,000         | 12,004,000     |                      |              |
|                         |                  |                   |  |                         |                    |                    |                |                      |              |
|                         |                  |                   |  |                         |                    |                    |                |                      |              |
|                         |                  |                   |  |                         |                    |                    |                |                      |              |
| NICT                    | ۱<br>Per-YEAR آ  |                   | -  | 11,988,000              | 12,004,000         | 12,004,000         | 12,004,000     | -                    | -            |
|                         |                  |                   | (2   | (11,988,000)            | (12,004,000)       | (12,004,000)       | (12,004,000)   |                      | -            |
|                         | WED BY           | ( SIX YEARS       | >)<br>/dney Bannister                                |                         | DATE               |                    | (48,0<br>4/14/ | )00,000.00)<br>/2021 |              |
|                         |                  | 39                | uncy buillister                                      |                         |                    |                    | 4/14/          | 2021                 |              |

#### **Inter-Departmental Communication**

Date: April 6, 2021

To: Mayor Quinton Lucas; Chair; Transportation, Infrastructure & Operations Committee

From: Phillip Yelder, Director; Human Relations Department

Subject: Docket Memo #

### CONTRACTOR:

Address:

Contract #

Contract Amount: MBE Goal WBE Goal: Total MBE Achieved: Total WBE Achieved: Burns & McDonnell Engineering Co., Inc. 9400 Ward Parkway Kansas City, MO 64114 1635 / 60810092 – Smart Sewer Program Management Services \$11,988,000.00 15% 10% 15% 10%

#### **MBE SUBCONTRACTORS:**

Name: Address:

Scope of Work:

**Dollar Amount:** 

Ownership:

Structure:

Taliaferro & Browne, Inc. 1020 E. 8<sup>th</sup> St. Kansas City, MO 64106 Project Management / Design Services \$754,000 Andebrhan, Hagos African-American Male Code 15

#### **MBE SUBCONTRACTORS:**

| Name:          | DuBois Consultants, Inc.      |               |
|----------------|-------------------------------|---------------|
| Address:       | 5737 Swope Parkway            |               |
|                | Kansas City, MO 64130         |               |
| Scope of Work: | Contract Administration / Des | sign Services |
| Dollar Amount: | \$367,200                     |               |
| Ownership:     | Webster, Ajamu                |               |
| Structure:     | African-American Male         | Code 15       |
|                |                               |               |

H.C. 0210-

Page 2: 1635 / 60810092 – Smart Sewer Program Management Services

#### **MBE SUBCONTRACTORS:**

Name: Address:

Scope of Work: Dollar Amount: Ownership: Structure: SE3, LLC 8401 E. M 350 Highway, Suite 213 Kansas City, MO 64133 Project Management / Program implementation \$397,630 Stewart, Vernal African-American Male Code 15

#### **MBE SUBCONTRACTORS:**

Name: Address:

Scope of Work: Dollar Amount: Ownership: Structure: Parson & Associates, LLC 1518 E. 18<sup>th</sup> St. Kansas City, MO 64108 Public Outreach / Communications \$165,424 Parson, R. Jason African-American Male Code 15

#### MBE SUBCONTRACTORS:

Name: Address:

Scope of Work: Dollar Amount: Ownership: Structure:

Scope of Work: Dollar Amount:

Ownership:

Structure:

Hg Consult, Inc. 9111 NE 79<sup>th</sup> ST. Kansas City, MO 64158 Field Management / Performance Monitoring \$136,800 Harrison, Earl Jr. African-American Male Code 15

#### WBE SUBCONTRACTORS:

Name: Address: Trekk Design Group, LLC 1411 E. 104<sup>th</sup> St. Kansas City, MO 64131 Flow Monitoring / Design Services \$519,800 Robinett, Kimberly Caucasian Female

Code 27

2

Page 3: 1635 / 60810092 – Smart Sewer Program Management Services

#### WBE SUBCONTRACTORS:

Name: Address:

Scope of Work: Dollar Amount: Ownership: Structure: LMG Construction Services, LLC 3011 Roanoke Rd. Kansas City, MO 64108 Install & Maintain Flow Meters \$57,700 Garney, Lisa Caucasian Female Code 27

#### WBE SUBCONTRACTORS:

Name: Address:

Scope of Work: Dollar Amount: Ownership: Structure: 3T Design & Development, LLC 1838-B E. 78<sup>th</sup> St. Kansas City, MO 64132 Data Management / Document Management \$270,000 Turner, W. Ruth African-American Female Code 23

#### WBE SUBCONTRACTORS:

Name: Address: Macy Consulting Services, Inc. 601 E. 63<sup>rd</sup> St., Suite 415 Kansas City, MO 64110 Public Outreach / Communications \$15,000 Macy, Babette Caucasian Female Code 27

## Ownership: Structure:

Scope of Work:

**Dollar Amount:** 

#### WBE SUBCONTRACTORS:

Name: Address: Lynchpin Ideas, LLC 4550 Main St., Suite 200 Kansas City, MO 64111 Public Outreach / Program Support \$242,820 Lynch, Laura Caucasian Female Code 27

Scope of Work: Dollar Amount: Ownership: Structure: Page 4: 1635 / 60810092- Smart Sewer Program Management Services

#### WBE SUBCONTRACTORS:

Name:Patti Banks Associates, LLC dba VireoAddress:929 Walnut St., Suite 700Address:929 Walnut St., Suite 700Scope of Work:Plan Development / Program DevelopmentDollar Amount:\$97,000Ownership:deFlon, LindaStructure:Caucasian FemaleCode 27

Comments: