



## Agenda

### Transportation, Infrastructure and Operations Committee

Quinton Lucas, Chair  
Teresa Loar, Vice Chair  
Eric Bunch, Vice Chair  
Katheryn Shields  
Melissa Robinson  
Kevin O'Neill

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Wednesday, October 5, 2022

9:00 AM

26th Floor, Council Chamber

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**Meeting Link: <https://us02web.zoom.us/j/84530222968>**

#### PUBLIC OBSERVANCE OF MEETINGS

Members of the City Council may attend this meeting via videoconference.

Any closed session may be held via teleconference.

The public can observe this meeting at the links provided below.

Applicants and citizens wishing to participate have the option of attending each meeting or they may do so through the videoconference platform ZOOM, using this link:

<https://us02web.zoom.us/j/84530222968>

#### Water Services

**[220874](#)**

Sponsor: Director of Water Services Department

Authorizing a \$9,293,000.00 Construction Contract with Garney Companies, Inc., for the Birmingham Pump Station Screen Replacement; authorizing a maximum expenditure of \$10,222,300.00; and authorizing a \$603,143.68 Design Professional Services Amendment No. 1 to Contract No. 1588, for the Birmingham Pump Station Screen Replacement project with Lion CSG, LLC, for a total contract amount of \$931,766.68; and recognizing this ordinance as having an accelerated effective date.

**Attachments:** [220874 Fact Sheet](#)  
[220874 Fiscal Note](#)

#### General Services

**220875**

Sponsor: Director of General Services Department

Declaring certain real property generally located on the west side of Searcy Creek between 210 Highway and approximately N.E. 36th Street, Kansas City, Missouri 64117 surplus to the City's needs; authorizing the Director of General Services to offer the sale of the City's interest in this real property in accordance with City regulations, and execute related documents to complete the transfer of the real property while reserving easements, as necessary, for any existing City owned sewer, storm water, and water line infrastructure on the said property.

**Attachments:** [220875 Fact Sheet](#)  
[220875 Fiscal Note](#)  
[SearcyCreek Surplus presentation 2022 - DRAFT](#)

Public Works

**220880**

Sponsor: Director of Public Works Department

Authorizing Amendment No. 2 to a design professional services agreement with McClure Engineering Company, for \$188,955.00 for the 23rd Street Improvements project, for a total contract amount of \$522,848.00.

**Attachments:** [220880 Fact Sheet](#)  
[220880 Fiscal Note](#)

HELD IN COMMITTEE

Aviation

**220757**

Authorizing the Director of Aviation to execute the First Master Amendment to the Use and Lease Agreement with Signatory Airlines at Kansas City International Airport; authorizing the execution of like agreements with additional airlines; and authorizing the execution of amendments to the agreements.

**Attachments:** [220757 Fact Sheet](#)  
[220757 Fiscal Note](#)

[220758](#) Authorizing the Director of Aviation to execute the Fifth Master Amendment to the Use and Lease Agreement with Signatory Airlines at Kansas City International Airport; authorizing the execution of like agreements with additional airlines; and authorizing the execution of amendments to the agreements.

**Attachments:** [220758 Fact Sheet](#)  
[220758 Fiscal Note](#)

[220857](#) Sponsor: Director of Aviation Department

Authorizing a \$1,756,000.00 Amendment No. 5 with Crawford, Murphy & Tilly for the design airport development at CBW Downtown Airport for a total contract amount of \$3,075,000.00; authorizing a maximum expenditure of \$2,107,200.00 from previously appropriated funds for the amendment; and authorizing the Director of Aviation to amend and increase this contract by a contingency amount not to exceed \$351,200.00 for this amendment.

**Attachments:** [220857 Fact Sheet](#)  
[220857 Fiscal Note](#)

[220858](#) Sponsor: Director of Aviation Department

Authorizing the Director of Aviation to enter into contract with BYD Coach and Bus, LLC, for the purchase of seven all-electric shuttle buses in an amount not to exceed \$4,820,382.00; authorizing the Director of Aviation to execute a contract with Metropolitan Energy Center, Inc., to accept and approve \$732,800.00 grant funds from the U. S. Department of Energy through Metropolitan Energy Center, Inc., to support the purchase of four of the all-electric shuttle buses; estimating revenue in the amount of \$732,800.00 in the Federal Stimulus Grants account; and appropriating \$3,020,382.00 from the Unappropriated Fund Balance of the Aviation Fund.

**Attachments:** [220858 Fact Sheet](#)  
[220858 Fiscal Note](#)

#### ADDITIONAL BUSINESS

1. There may be a general discussion regarding current Transportation, Infrastructure and Operations Committee issues.

2. Closed Session

- Pursuant to Section 610.021 subsection 1 of the Revised Statutes of Missouri to discuss legal matters, litigation, or privileged communications with attorneys;
- Pursuant to Section 610.021 subsection 2 of the Revised Statutes of Missouri to discuss real estate;
- Pursuant to Section 610.021 subsections 3 and 13 of the Revised Statutes of Missouri to discuss personnel matters;
- Pursuant to Section 610.021 subsection 9 of the Revised Statutes of Missouri to discuss employee labor negotiations;
- Pursuant to Section 610.021 subsection 11 of the Revised Statutes of Missouri to discuss specifications for competitive bidding;
- Pursuant to Section 610.021 subsection 12 of the Revised Statutes of Missouri to discuss sealed bids or proposals; or
- Pursuant to Section 610.021 subsection 17 of the Revised Statutes of Missouri to discuss confidential or privileged communications with auditors.

3. Those who wish to comment on proposed ordinances can email written testimony to [public.testimony@kcmo.org](mailto:public.testimony@kcmo.org). Comments received will be distributed to the committee and added to the public record by the clerk.

The City provides several ways for residents to watch City Council meetings:

- Livestream on the city's website at [www.kcmo.gov](http://www.kcmo.gov)
- Livestream on the city's YouTube channel at <https://www.youtube.com/watch?v=3hOuBlg4fok>
- Watch Channel 2 on your cable system. The channel is available through Time Warner Cable (channel 2 or 98.2), AT&T U-verse (channel 99 then select Kansas City) and Google Fiber on Channel 142.
- To watch archived meetings, visit the City Clerk's website and look in the Video on Demand section: [http://kansascity.granicus.com/ViewPublisher.php?view\\_id=2](http://kansascity.granicus.com/ViewPublisher.php?view_id=2)

Adjournment



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**File #: 220874**

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ORDINANCE NO. 220874

Sponsor: Director of Water Services Department

Authorizing a \$9,293,000.00 Construction Contract with Garney Companies, Inc., for the Birmingham Pump Station Screen Replacement; authorizing a maximum expenditure of \$10,222,300.00; and authorizing a \$603,143.68 Design Professional Services Amendment No. 1 to Contract No. 1588, for the Birmingham Pump Station Screen Replacement project with Lion CSG, LLC, for a total contract amount of \$931,766.68; and recognizing this ordinance as having an accelerated effective date.

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the Director of the Water Services Department is authorized to execute Contract No. 1662 in the amount of \$9,293,000.00 with Garney Companies, Inc., for the Birmingham Pump Station Screen Replacement project, Project No. 81000928. A copy of the contract is on file in the office of Water Services.

Section 2. That the Director of the Water Services Department is authorized a maximum expenditure of \$10,222,300.00, from Account No. 23-8110-807777-B-81000928, Sewer Pump Stations, to satisfy the cost of this contract.

Section 3. That the Director of the Water Services Department is authorized to execute Design Professional Services Amendment No. 1 to Contract No. 1588 in the amount of \$603,143.68, for a total contract amount of \$931,766.68, with Lion CSG, LLC, for the Birmingham Pump Station Screen Replacement project, Project No. 81000928. A copy of the contract is on file in the office of Water Services.

Section 4. That the Director of the Water Services Department is authorized a maximum expenditure of \$603,143.68, from Account No. AL-8189-807777-B-81000928, in the amount of \$300,000.00, and 23-8110-807777-B-81000928, in the amount of \$303,143.68, Sewer Pump Stations, to satisfy the cost of this amendment.

Section 5. That this ordinance, relating to the design, repair, maintenance or construction of a public improvement, is recognized as an ordinance with an accelerated effective date as provided by Section 503(a)(3)(D) of the City Charter and shall take effect in accordance with Section 503, City Charter.

..end

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

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Tammy L. Queen  
Director of Finance

Approved as to form and legality:

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Mark P. Jones  
Senior Associate City Attorney

# CONTRACT

220874

## Ordinance Fact Sheet

## Construction/Misc. Form

Brief Title	Approval Deadline	Reason
Authorizing a Construction Contract and Design Professional Services Amendment No. 1 to the Birmingham Pump Station Screen Replacement projects.		To authorize execution of a Construction Contract and expenditures; to authorize execution of Design Professional Services Amendment; and to recognize this ordinance as having an accelerated effective date.

Details
<p><b>Reason for Contract</b></p> <p>Authorizing a construction contract and amendment to a design professional services contract for the Birmingham Pump Station Screen Replacement projects, and recognizing this ordinance as having an accelerated effective date. The request for the accelerated effective date on this proposed ordinance is to expedite execution of the construction project in order to meet the 90-day bid period.</p> <p>The Birmingham Pump Station is located at 11011 Birmingham Road, Kansas City, Clay County, Missouri.</p>

Discussion						
<p><b>Project Justification</b></p> <p>The purpose of this project is to increase safety and efficiency to the Birmingham Pump Station facility through upgrades and odor control, improve the efficiency of screenings removal, reduce the amount of maintenance on the bar screens, increase accuracy of wet well measurements, increase the equipment service life due to reduced sulfate corrosion, and increase the service life of rotating equipment.</p> <p><b>Design Professional Services Contract Summary</b></p> <p>The City executed this \$328,623.00 SLBE-WSDEPS design professional services on September 3, 2020.</p> <p>The Design Professional Services contract included design services for the replacement of screens, associated controls, implementation of an odor control system, and general repairs for the Birmingham Pump Station, located at 11011 Birmingham Road, Kansas City, Clay County, Missouri.</p> <p>This proposed \$603,143.68 Amendment No. 1 will be for construction phase services to be performed while construction occurs.</p> <p><b>Design Professional Services Cost Summary</b></p> <table border="0"> <tr> <td>Original Contract:</td> <td>\$328,623.00</td> </tr> <tr> <td>Proposed Amendment No. 1:</td> <td>\$603,143.68</td> </tr> <tr> <td>Total Contract:</td> <td>\$931,766.68</td> </tr> </table> <p><b>Construction Contract Description</b></p> <p>The scope of work for this construction contract includes upgrades to the screenings equipment of the Birmingham Pump Station. including replacement of the existing screens, structural improvements, and upgrades to the air handling system, odor control, and electrical work for the new equipment.</p> <p>The amount of the construction contract is \$9,293,000.00 plus contingency amount of \$929,300.00 for a total of \$10,222,300.00.</p> <p>The request for the accelerated effective date on this proposed ordinance is to expedite execution of the construction project in order to meet the 90-day bid period.</p>	Original Contract:	\$328,623.00	Proposed Amendment No. 1:	\$603,143.68	Total Contract:	\$931,766.68
Original Contract:	\$328,623.00					
Proposed Amendment No. 1:	\$603,143.68					
Total Contract:	\$931,766.68					

Roles and Responsibilities	
Sponsor	Water Services Department
Department or Programs Affected	Water Services Department
Recommended Awardee	Garney Companies, Inc.
Contract Compliance Certification Obtained?	<input type="checkbox"/> No <input checked="" type="checkbox"/> Yes
Opponents	Groups or Individuals  None known  Reason for Opposition
Responsibilities	Design Engineering:  Lion CSG, LLC Inspections:  Lion CSG, LLC Construction or Project Management:  Lion CSG, LLC Service Monitoring:  City Staff

Policy/Program Impact	
Policy or Program Emphasis Change	<input checked="" type="checkbox"/> No <input type="checkbox"/> Yes
Operational Impact Assessment	

(Continued on reverse side)

**Details**

**Construction Contract Solicitation**  
 The construction project was advertised in accordance with the City's requirements. Public bids were opened on July 19, 2022 with two (2) bidders responding. Garney Companies, Inc. submitted the lowest, responsible and responsive bid.

**Grant/Loan Funding**  
 N/A

**Civil Rights and Equal Opportunity Department (CREO KC) Approval**  
 In accordance with Resolution No. 130371, Section 1(b), there are no MBE/WBE subcontracting requirements for the Design Professional Services Contract No. 1588. This contract is being performed under the expanded SLBE-WSDEPS program.

Subcontracting goals on the construction project are 12% MBE and 12% WBE. Subcontracting information was submitted to CREO KC for review and determination on July 25, 2022. Good Faith Efforts (GFE) were submitted and evaluated, and the Contractor Utilization Plan (CUP) was disapproved on August 11, 2022. The contractor appealed the decision to the Fairness in Construction Board. On September 15, 2022, the Garney Companies GFE appeal was deemed approved due to time limits being exceeded for a hearing date. As such, Garney Companies' 48 hour documentation is approved as it was submitted with 12.7% MBE & 0.5 WBE participation.

**Fairness in Construction Board**  
 There is no appeal on this contract pending before the Fairness in Construction Board at this time.

**Youth Employment Program**  
 N/A

**1% for Art**  
 N/A

**How will this contribute to a sustainable Kansas City?**  
 This project will increase the screening capabilities of the Birmingham pump station, which will lead to lower maintenance costs for the pumps at the pump station and also the Birmingham Wastewater Treatment plant (Birmingham WWTP receives all its flow from Birmingham pump station).

**Bid Opening Date:** 7/19/2022

**Notice of Intent to Contract:** TBA

**Is it good for the children?** Yes.

**Estimated Duration of Contract:** 558 calendar days

**Fact Sheet Prepared by:** Leona Walton  
 Contracts Manager  
**Date:** 9/19/2022

**Reviewed by:** Jeff Martin  
 Chief Engineering Officer  
**Date:** 9/22/2022

**Reference Numbers:** Contract No. 1662 (Construction)  
 Contract No. 1588 (Design Professional Services)  
 Project No. 81000928

**Finances**

City's Estimate of Cost	\$	5,400,000.00
Bid or Proposal Data	Lowest and Best Contract	
	Cost Submitted	\$ 9,293,000.00 *
	Recommended Awardee: Garney Companies, Inc.	
Bid Date:	7/19/2022	
	No. of Bids Submitted:	2
	Selected lowest, responsible and responsive bid	
	Other Bidders or Contractors Considered	Contract Costs Submitted
	Goodwin Bros.	\$ 9,572,000.00 *
		\$
		\$
		\$
		\$
		\$
		\$
	* Cost includes Bid with Alternates 1, 2, and 5.	\$
Fund Sources and Appropriation	23-8110-807777-B-81000928 (Const.) = \$10,222,300.00	
Account Codes	AL-8189-807777-B-81000928 (DPS Amend. No. 2) = \$300,000.00	
For These Contracts	23-8110-807777-B-81000928 (DPS Amend. No. 2) = \$303,143.68 Sewer Pump Stations Project No. 81000928	
Source of Future Operating Funds	Proposed	
Construction Contract	\$	9,293,000.00
Construction Contingency	\$	929,300.00
1588 Amendment 1	\$	603,143.68
Engineering & Administration	\$	-
<b>TOTAL</b>	<b>\$</b>	<b>10,825,443.68</b>

**Council Committee Actions**

Do Pass	<input type="checkbox"/>	<input type="checkbox"/> Hold
Do Pass (as amended)	<input type="checkbox"/>	<input type="checkbox"/> W/o Recommendation
Committee Sub.	<input type="checkbox"/>	<input type="checkbox"/> Do Not Pass



# LEGISLATIVE FISCAL NOTE

LEGISLATION  
NUMBER:

220874

**LEGISLATION IN BRIEF:**

Authorizing a \$9,293,000.00 Construction Contract with Garney Companies, Inc., for the Birmingham Pump Station Screen Replacement; authorizing a maximum expenditure of \$10,222,300.00; and, authorizing a \$603,143.68 Design Professional Services Amendment No. 1 to Contract No. 1588, for the Birmingham Pump Station Screen Replacement project with Lion CSG, LLC, for a total contract amount of \$931,766.68; and recognizing this ordinance as having an accelerated effective date.

**What is the purpose of this legislation?**

CAPITAL

*For the purpose of funding for the construction of fixed capitalizable assets*

**Does this legislation spend money?**

YES Yes/No

See Sections 01, 02 and 03 for sources of funding

**Does this legislation estimate new Revenues?**

NO Yes/No

0

**Does this Legislation Increase Appropriations?**

NO Yes/No

0

**Does this legislation expand the scope of city services, or expand the city's infrastructure?**

NO Yes/No

Maintenance of existing assets is included in the budget. For details see Section 00: " Notes " Below

**Section 00: Notes:**

Authorizes an expenditure of \$9,293,000.00 construction contract, with a maximum expenditure of \$10,222,300.00 plus a \$603,143.68 design professional services amendment. Estimated annual operating expenses of \$300,000 per year with an estimated lifespan of 20 years.

Five years of operational and maintenance costs should be included in Section 04 below.

**FINANCIAL IMPACT OF LEGISLATION**

**Section 01: If applicable, where are funds appropriated in the current budget?**

FUND	DEPTID	ACCOUNT	PROJECT	FY 22-23 BUD	FY 23-24 EST
8110	807777	611060	81000928	\$ 10,222,300.00	
8189	807777	611040	81000928	\$ 300,000.00	
8110	807777	611040	81000928	\$ 303,143.68	

**Section 02: If applicable, where will new revenues be estimated?**

FUND	DEPTID	ACCOUNT	PROJECT	FY 22-23 BUD	FY 23-24 EST

**Section 03: If applicable, where will appropriations be increased?**

FUND	DEPTID	ACCOUNT	PROJECT	FY 22-23 BUD	FY 23-24 EST

**NET IMPACT ON OPERATIONAL BUDGET**

- -

**RESERVE STATUS:**

**SECTION 04: FIVE-YEAR FISCAL IMPACT (Direct and indirect)**

FUND	FUND NAME	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28

**TOTAL REV**

- - - - -

FUND	FUND NAME	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28
8110	Sewer Fund	\$ 10,525,433.68	\$ 300,000.00	\$ 300,000.00	\$ 300,000.00	\$ 300,000.00	\$ 300,000.00
8189	Sewer Revenue Bonds	\$ 300,000.00					

**TOTAL EXP**

10,825,434 \$ 300,000.00 \$ 300,000.00 \$ 300,000.00 \$ 300,000.00 \$ 300,000.00

**NET Per-YEAR IMPACT**

(10,825,434) \$ (300,000.00) \$ (300,000.00) \$ (300,000.00) \$ (300,000.00) \$ (300,000.00)

**NET IMPACT**

\$ (12,325,433.68)

REVIEWED BY

Jacob Tucker

DATE

9/27/2022



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**File #: 220875**

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ORDINANCE NO. 220875

Sponsor: Director of General Services Department

Declaring certain real property generally located on the west side of Searcy Creek between 210 Highway and approximately N.E. 36th Street, Kansas City, Missouri 64117 surplus to the City's needs; authorizing the Director of General Services to offer the sale of the City's interest in this real property in accordance with City regulations, and execute related documents to complete the transfer of the real property while reserving easements, as necessary, for any existing City owned sewer, storm water, and water line infrastructure on the said property.

WHEREAS, Ordinance 220021, a special election ballot held on April 5, 2022 the Board of Parks and Recreation Commissioners determined the 6.82 acres no longer necessary or appropriate for park, parkway or boulevard use and was removed from the park system by a vote of the people; and

WHEREAS, all City departments have been notified and this property is not needed by the City and no interest has been expressed in retaining the land for future public use; and

WHEREAS, the City owns rights in certain real property generally located on the west side of Searcy Creek between 210 Highway and approximately N.E. 36th Street, Kansas City, Clay County, Missouri; and

WHEREAS, all existing easements, right of way, and/or any other encumbrances affecting the real property, shall remain in effect as set forth in the Quitclaim Deed executed as a part of the subsequent transfer; NOW, THEREFORE,

Section 1. That the parcels described below, are hereby declared surplus to the City's needs.

Section 2. That the Director of General Services Department is hereby authorized to currently offer for sale in accord with City regulations, and make available through an open and public competition, with such conditions determined appropriate by the Director of General Services, the City's rights in the property located on the west side of Searcy Creek between 210 Highway and approximately N.E. 36th Street, Kansas City, Clay County, Missouri, legally described as follows:

A tract of land located in the Southeast Quarter of Section 8, Township 50 North, Range 32 West, in Kansas City, Clay County, Missouri, being more particularly described as follows:

Commencing at the Northwest corner of said Southeast Quarter; thence South 89 degrees 37 minutes 47 seconds East, along the North line of said Southeast Quarter, 960.00 feet to a point on the West Right-of-Way line of Searcy Creek Parkway, as now established; thence South 89 degrees 37 minutes 47 seconds East, continuing along said North line, 203.61 feet; thence South 08 degrees 20 minutes 58 seconds East, 1385.04 feet to a point on the North Right-of-Way line of 210 Highway, as now established; thence South 86 degrees 07 minutes 44 seconds West, along said North Right-of-Way line, 147.92 feet; thence South 81 degrees 03 minutes 52 seconds West, continuing along said North Right-of-Way line, 77.36 feet to a point on said West Right-of-Way line of Searcy Creek Parkway; thence North 07 degrees 23 minutes 18 seconds West, along said West Right-of-Way line, 1405.34 feet to the Point of Beginning . Contains 296,957 square feet or 6.82 acres more or less.

Subject to building lines, easements, reservation, restrictions, covenants and conditions of record.

Further subject to any and all other existing easements, right of way, and/or any other encumbrances, recorded or non-recorded, affecting the real property, and also subject to a reservation of easements, as necessary, for City owned sewer, storm water, and/or water line infrastructure located on the said property and existing on or before the execution of this Quitclaim Deed.,

Section 3. That the Director of General Services is hereby authorized to execute any real estate or other documents needed to effectuate this transaction.  
..end

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Approved as to form and legality:

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James M. Brady  
Senior Associate City Attorney

LEGISLATIVE FACT SHEET		Legislation Number:	
		Approval Deadline:	
LEGISLATION IN BRIEF:			
<p>What is the reason for this legislation?</p>	<p><b>Fact Sheet Color Codes</b></p> <p>User Entered Field</p> <p>User Select From Menu</p> <p>For OMB Use</p>		
<p>Discussion (including relationship to other Council actions)</p>	<p>Sponsor(s)</p> <p>Programs, Departments, or Groups Affected</p> <p>Sub-Program in Budget (page #)</p>		
	<p>Applicants/ Proponents</p>	<p>City Department</p>	<p>Other</p>
<p>Citywide Business Plan Goal</p>	<p>Staff Recommendation</p>		
<p>Citywide Business Plan Objective</p>	<p>Board or Commission Recommendation</p>		
<p>Citywide Business Plan Strategy</p>	<p><b>Future Impacts</b></p>		
	<p>Cost of Legislation current Fiscal Year</p>		
	<p>Costs in Future Fiscal Years?</p>		
	<p>Annual Revenue Increase/Decrease</p>		
	<p>Applicable Dates:</p>		
	<p>Prepared by:</p>		
	<p>Date Prepared:</p>		
	<p>Reviewed by:</p>		
	<p>Date Reviewed</p>		
	<p>Reference Numbers</p>		

<b>LEGISLATIVE FISCAL NOTE</b>	LEGISLATION NUMBER:	220875
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**LEGISLATION IN BRIEF:**  
 Declaring certain real property generally located on the west side of Searcy Creek between 210 Highway and approximately N.E. 36th Street, Kansas City, Missouri 64117 surplus to the City's needs; authorizing the Director of General Services to offer the sale of the City's interest in this real property in accordance with City regulations, and execute related documents to complete the transfer of the real property while reserving easements, as necessary, for any existing City owned sewer, storm water, and water line infrastructure on the said property

**What is the purpose of this legislation?** LEGISLATIVE

*for the purpose of editing, repealing, or creating a provision in the city's code of ordinances; or for stating non-monetary support. This Fiscal note should be blank*

**Sections 01-04 should be blank. See section 00 for more information**

Yes/No  
 Yes/No  
 Yes/No  
 Yes/No

**Section 00: Notes:**

*Authorizing the Director of General Services to surplus the property generally located on the west side of Searcy Creek between 210 Highway and approximately N.E. 36th Street, Kansas City, Missouri 64117 so it may be offered for sale via the City's public request for proposal process. At this time no Fiscal Impact can be determined.*

**FINANCIAL IMPACT OF LEGISLATION**

**Section 01: If applicable, where are funds appropriated in the current budget?**

FUND	DEPTID	ACCOUNT	PROJECT	FY 22-23 BUD	FY 23-24 EST
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

**Section 02: If applicable, where will new revenues be estimated?**

FUND	DEPTID	ACCOUNT	PROJECT	FY 22-23 BUD	FY 23-24 EST
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

**Section 03: If applicable, where will appropriations be increased?**

FUND	DEPTID	ACCOUNT	PROJECT	FY 22-23 BUD	FY 23-24 EST
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

**NET IMPACT ON OPERATIONAL BUDGET**

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*RESERVE STATUS:*

**SECTION 04: FIVE-YEAR FISCAL IMPACT (Direct and indirect)**

FUND	FUND NAME	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	All Outyears
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
<b>TOTAL REV</b>		-	-	-	-	-	-	-

FUND	FUND NAME	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	All Outyears
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
<b>TOTAL EXP</b>		-	-	-	-	-	-	-

**NET Per-YEAR IMPACT**

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**NET IMPACT ( SIX YEARS)**

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REVIEWED BY James Sturdevant DATE 9/27/2022

# GENERAL SERVICES DEPARTMENT

## Ordinance 220875

Presented by:

Ashley Wise, Real Estate Manager

Richard Allen, Park Planning and Development Manager – Parks Dept

October 5, 2022



General  
Services  
Department

# Declaring certain real property surplus to the City's needs

Requesting authorization for the Director of General Services to offer a portion of Searcy Creek Parkway for sale via the public RFP process:

- ❑ Generally located on the west side of Searcy Creek between 210 HWY and NE 36<sup>th</sup> ST.
- ❑ Searcy Creek PKWY = 54 acres
- ❑ Portion of surplus property = 6.82 acres of vacant unimproved land
- ❑ A special election ballot held on April 5, 2022
- ❑ Board of Parks and Recreation Commissioners determined no longer necessary or appropriate for park, parkway or boulevard use and was removed from the park system by a vote of the people per ordinance 220021



# QUESTIONS?



General  
Services  
Department





**File #: 220880**

ORDINANCE NO. 220880

Sponsor: Director of Public Works Department

*Authorizing Amendment No. 2 to a design professional services agreement with McClure Engineering Company, for \$188,955.00 for the 23rd Street Improvements project, for a total contract amount of \$522,848.00.*

*WHEREAS, the Director of Public Works authorized the design professional services agreement with McClure Engineering Company in the amount of \$329,325.00 for the Project; and*

*WHEREAS, the Director of Public Works also authorized Amendment No. 1 for an additional \$4,568.00 to the Project; and*

*WHEREAS, Amendment No. 2 is needed to compensate the designer for additional work; NOW, THEREFORE,*

**BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:**

*Section 1. That the Director of Public Works is hereby authorized to execute the design professional services Amendment No. 2 agreement with McClure Engineering Company for Project No. 89008540 – 23rd Street Improvements in the amount of \$188,955.00 for a total contract amount of \$522,848.00. A copy of the amendment is on file in the Public Works Department.*

*Section 2. That the Director of Public Works is hereby authorized to expend the sum of \$188,955.00 from funds previously appropriated to the following accounts:*

<i>AL-3521-898013-611060-89008540</i>	<i>23rd Street Improvements</i>
<i>\$118,955.00</i>	
<i>23-3090-898083-B-89008540</i>	<i>23rd Street Improvements</i>
<i><u>70,000.00</u></i>	
	<b>TOTAL:</b>
<i>\$188,955.00</i>	

..end

*I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.*

---

Tammy L. Queen  
Director of Finance

Approved as to form and legality:

---

Dustin E. Johnson  
Assistant City Attorney

# CONTRACT

220880

## Ordinance Fact Sheet

## Amendment Form

**Brief Title** Approving an amendment to a design agreement with McClure for 23rd Street Improvements project

**Approval Deadline** \_\_\_\_\_

**Reason** To authorize execution of design professional contract Amendment #2 with McClure Engineering Company

**Details**

**Reason for Contract**  
 Authorizing Amendment No. 2 to a design professional services agreement with McClure Engineering Company, for \$188,955.00 in the 23rd Street Improvements project, for a total contract amount of \$522,848.00.

**Discussion**  
 This ordinance authorizes Amendment No. 2 to a design professional services agreement with McClure Engineering Company for the 23rd Street Improvements project.

**Project Description**  
 The amendment will provide funding for redesign of the roadway and water line design.

**Contract Summary**  
 Amendment 1 - Extended the limits of the project to incorporate the entire section of 23rd Street from Benton Avenue (Chestnut Avenue) up to the interchange with Interstate 70  
 Amendment 2 - Updates plans to reflect the change in roadway design to incorporate shared-use paths on both sides of the streets for the majority of the corridor. Additional design work for relocation of existing water mains in conjunction with the roadway.

Agreement	\$329,325.00
Amendment 1	\$4,568.00
Amendment 2	\$188,955.00
<b>TOTAL</b>	<b>\$522,848.00</b>

**Project Justification**  
 To provide a complete street design for the 23rd Street corridor as part of needed improvements in conjunction with the GO Bond.

**Roles and Responsibilities**

Sponsor	Public Works Department
Department or Programs Affected	Public Works Department
Recommended Awardee	McClure Engineering Company
Contract Compliance Certification Obtained?	<input type="checkbox"/> No <input checked="" type="checkbox"/> Yes
Opponents	Groups or Individuals  None  Reason for Opposition N/A
Responsibilities	Design Engineering: McClure Engineering Company  Inspections: Public Works Department  Construction or Project Management: Public Works Department  Service Monitoring:

**Policy/Program Impact**

Policy or Program Emphasis Change	<input checked="" type="checkbox"/> No <input type="checkbox"/> Yes
Operational Impact Assessment	

(Continued on reverse side)

**Details**

**CREO Approval**

Contract Approved Goal: MBE 15% WBE 10%  
 Participation: MBE 15% WBE 10%

The designer is responsible for creating the team to meet the goals approved by CREO by submitting a Contractor Utilization Plan (CUP).

On August 16, 2021 HRD approved the CUP at 15% MBE and 10% WBE.

The MBE firms on the McClure team are Custom Engineering and Taliaferro & Browne.

The WBE firms on the team are HG Consult, TSI, and VSM Engineering.

**Grant Funding**

None.

**Funding Source**

Funding is provided by GO Bond and Capital Improvement funds.

**Council District**

The project is located within the Third Council District.

**Is it good for the children?**

Yes, by investing in infrastructure improvements that will enhance public safety.

**How will this contribute to a sustainable Kansas City?**

The improvements will be pedestrian and bicycle friendly, supporting greater use of additional modes of transportation in this area.

**Estimated Duration of Contract:**

Project Completion in 2025 based on funding

**Fact Sheet Prepared by:**

Stacey Lowe  
Project Manager

**Date:**

9/6/2022

**Reviewed by:**

Nicolas Bosonetto  
City Engineer

**Date:**

9/13/2022

**Reference Numbers:**

**Finances**

City's Estimate of Cost	\$																																						
Bid or Proposal Data	<i>Lowest Contract Cost Submitted</i> \$ NA FOR AMENDMENT <i>No .of Proposals Considered</i> <i>Reason for rejecting lowest contract cost submitted</i>																																						
Other Bidders or Contractors Considered	<table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 70%;"></th> <th style="text-align: right;">Contract Costs Submitted</th> </tr> </thead> <tbody> <tr><td></td><td style="text-align: right;">\$ NA FOR AMENDMENT</td></tr> <tr><td></td><td style="text-align: right;">\$</td></tr> <tr><td></td><td style="text-align: right;">\$</td></tr> <tr><td></td><td style="text-align: right;">\$</td></tr> <tr><td></td><td style="text-align: right;">\$</td></tr> <tr><td></td><td style="text-align: right;">\$</td></tr> <tr><td></td><td style="text-align: right;">\$</td></tr> <tr><td></td><td style="text-align: right;">\$</td></tr> <tr><td></td><td style="text-align: right;">\$</td></tr> <tr><td></td><td style="text-align: right;">\$</td></tr> <tr><td></td><td style="text-align: right;">\$</td></tr> <tr><td></td><td style="text-align: right;">\$</td></tr> <tr><td></td><td style="text-align: right;">\$</td></tr> <tr><td></td><td style="text-align: right;">\$</td></tr> <tr><td></td><td style="text-align: right;">\$</td></tr> <tr><td></td><td style="text-align: right;">\$</td></tr> <tr><td></td><td style="text-align: right;">\$</td></tr> <tr><td></td><td style="text-align: right;">\$</td></tr> </tbody> </table>		Contract Costs Submitted		\$ NA FOR AMENDMENT		\$		\$		\$		\$		\$		\$		\$		\$		\$		\$		\$		\$		\$		\$		\$		\$		\$
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Fund Sources and Appropriation Account Codes For This Contract	AL-3521-898013-611060-8900854 23-3090-898083-B-89008540																																						
Source of Future Operating Funds																																							
Maximum Amount of Proposed AMENDMENT	\$																																						
Amount of Contingency	\$																																						
Engineering & Administration	\$																																						
<b>TOTAL</b>	<b>\$ 188,955.00</b>																																						

**Council Committee Actions**

Do Pass	<input type="checkbox"/>	<input type="checkbox"/> Hold
Do Pass (as amended)	<input type="checkbox"/>	<input type="checkbox"/> W/o Recommendation
Committee Sub.	<input type="checkbox"/>	<input type="checkbox"/> Do Not Pass

# CAPITAL PROJECT

## Ordinance Fiscal Note

220880

Ordinance Number

**Ordinance Title (in Brief)**

Authorizing Amendment No. 2 to a design professional services agreement with McClure Engineering Company, for \$188,955.00 for the 23rd Street Improvements project, for a total contract amount of \$522,848.00.

**Is this ordinance for the following:**

- Watershed Study
- New Construction
- Replacement
- Repair

**Was this project programmed in the Five-Year Capital Improvement Plan?**

No  Yes  
 FY2022

If yes, please identify year in which this project was funded.

If no, please detail the reasons why this project was not included and need for present funding request.

**Please identify source of funds below.**

Non-City source and amount.

Source of Funds: \_\_\_\_\_  
 Name of Fund: \_\_\_\_\_  
 Fiscal Year Funded: \_\_\_\_\_  
 Amount of Non-City Funds: \$ \_\_\_\_\_

City source and amount.

Source of Funds: AL-3521-898013-611060-89008540  
23-3090-898083-B-89008540  
 Name of Fund: GO Bond Funds 2021 Q1, Capital Improvements  
 Fiscal Year Funded: 2021  
 Amount of City Funds: \$ 188,955.00

**If ordinance is for new construction or replacement of asset please provide the following information:**

Total estimated costs (design through construction): \$ Design only - \$750,000.00  
 Estimated lifespan of project in years 30  
 Estimated annual operating and maintenance costs \$ 10,000.00  
*(Please detail type of maintenance or operating costs needed, additional staffing, capital maintenance costs, utilities, etc.)*

**Are these O&M costs reflected in the current budget?**

No  Yes

If yes, please provide source of funds. \_\_\_\_\_

If no, please identify year in which additional operating and maintenance costs will be needed. FY2025

**Reference Numbers: (Previously approved legislation):**

\_\_\_\_\_

**Reviewed by:**



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**File #: 220757**

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ORDINANCE NO. 220757

Authorizing the Director of Aviation to execute the First Master Amendment to the Use and Lease Agreement with Signatory Airlines at Kansas City International Airport; authorizing the execution of like agreements with additional airlines; and authorizing the execution of amendments to the agreements.

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the Director of Aviation is hereby authorized to enter into the First Master Amendment of the Use and Lease Agreement with Signatory Airlines at Kansas City International Airport, effective on the date airlines occupy the newly constructed passenger terminal and ancillary facilities and terminating on April 30, 2028. A copy of this agreement is on file in the office of the Director of Aviation.

Section 2. That the Director of Aviation is hereby authorized to enter into the First Master Amendment of the Use and Lease Agreement during the term thereof with any additional airlines without additional City Council approval.

Section 3. That the Director of Aviation is hereby authorized to further amend any Use and Lease Agreement with Signatory or Non-Signatory Airlines at the Kansas City International Airport to add, delete or change the amount of the premises leased without further City Council approval.

..end

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Approved as to form and legality:

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Charlotte Ferns  
Senior Associate City Attorney

LEGISLATIVE FACT SHEET		Legislation Number:									
		Approval Deadline:									
LEGISLATION IN BRIEF:											
<p>What is the reason for this legislation?</p>	<p><b>Fact Sheet Color Codes</b></p> <p>User Entered Field</p> <p>User Select From Menu</p> <p>For OMB Use</p>										
<p>Discussion (including relationship to other Council actions)</p>	<p>Sponsor(s)</p> <p>Programs, Departments, or Groups Affected</p> <p>Sub-Program in Budget (page #)</p>										
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	Other										
Staff Recommendation											
Board or Commission Recommendation											
<p>Citywide Business Plan Goal</p>	<p><b>Future Impacts</b></p>										
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<p>Citywide Business Plan Objective</p>	<table border="1"> <tr> <td data-bbox="808 1461 1081 1535">Costs in Future Fiscal Years?</td> <td data-bbox="1081 1461 1468 1535"></td> </tr> </table>			Costs in Future Fiscal Years?							
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# LEGISLATIVE FISCAL NOTE

LEGISLATION  
NUMBER:

220757

**LEGISLATION IN BRIEF:**

Authorizing the Director of Aviation to execute the First Master Amendment to the Use and Lease Agreement with Signatory Airlines at Kansas City International Airport, effective on the date airlines occupy the newly constructed passenger terminal and ancillary facilities and terminating on April 30, 2028; Authorizing the execution of like Agreements with additional Airlines; and Authorizing the execution of Amendments to the Agreements.

**What is the purpose of this legislation?**

OPERATIONAL

*For the purpose of authorizing expenditures new or planned to conduct municipal services*

**Does this legislation spend money?**

NO

Yes/No

See Section 00: " Notes" Below

**Does this legislation estimate new Revenues?**

NO

Yes/No

0

**Does this Legislation Increase Appropriations?**

NO

Yes/No

**Are costs associated with this legislation ongoing (Yes)? Or one-time (No)**

Yes/No

**Section 00: Notes:**

Five years of operational costs for ongoing programs should be included in Section 04 below.

**FINANCIAL IMPACT OF LEGISLATION**

**Section 01: If applicable, where are funds appropriated in the current budget?**

FUND	DEPTID	ACCOUNT	PROJECT	FY 22-23 BUD	FY 23-24 EST

**Section 02: If applicable, where will new revenues be estimated?**

FUND	DEPTID	ACCOUNT	PROJECT	FY 22-23 BUD	FY 23-24 EST

**Section 03: If applicable, where will appropriations be increased?**

FUND	DEPTID	ACCOUNT	PROJECT	FY 22-23 BUD	FY 23-24 EST

**NET IMPACT ON OPERATIONAL BUDGET**

RESERVE STATUS:

**SECTION 04: FIVE-YEAR FISCAL IMPACT (Direct and indirect)**

FUND	FUND NAME	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	All Outyears
		-						
<b>TOTAL REV</b>		-	-	-	-	-	-	-

FUND	FUND NAME	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	All Outyears
<b>TOTAL EXP</b>		-	-	-	-	-	-	-

<b>NET Per-YEAR IMPACT</b>	-	-	-	-	-	-	-	-
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<b>NET IMPACT ( SIX YEARS)</b>	-
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REVIEWED BY

Melissa Cooper, AAE

DATE

9/16/2022



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**File #: 220758**

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ORDINANCE NO. 220758

Authorizing the Director of Aviation to execute the Fifth Master Amendment to the Use and Lease Agreement with Signatory Airlines at Kansas City International Airport; authorizing the execution of like agreements with additional airlines; and authorizing the execution of amendments to the agreements.

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the Director of Aviation is hereby authorized to enter into the Fifth Amended Use and Lease Agreement with Signatory Airlines at Kansas City International Airport, the agreement currently in effect for the existing terminal and ancillary facilities. A copy of this agreement is on file in the office of the Director of Aviation.

Section 2. That the Director of Aviation is hereby authorized to enter into the Fifth Amended Use and Lease Agreement during the term thereof with any additional airlines without additional City Council approval.

Section 3. That the Director of Aviation is hereby authorized to further amend any Use and Lease Agreement with Signatory or Non-Signatory Airlines at the Kansas City International Airport to add, delete or change the amount of the premises leased without further City Council approval.

..end

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Approved as to form and legality:

---

Charlotte Ferns  
Senior Associate City Attorney

LEGISLATIVE FACT SHEET		Legislation Number:	
		Approval Deadline:	
LEGISLATION IN BRIEF:			
What is the reason for this legislation?	<b>Fact Sheet Color Codes</b> User Entered Field User Select From Menu For OMB Use		
	Sponsor(s)  Programs, Departments, or Groups Affected  Sub-Program in Budget (page #)		
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	Staff Recommendation		
	Board or Commission Recommendation		
<b>Citywide Business Plan Goal</b>	<b>Future Impacts</b>  		
	Cost of Legislation current Fiscal Year		
<b>Citywide Business Plan Objective</b>	Costs in Future Fiscal Years?		
	Annual Revenue Increase/Decrease		
<b>Citywide Business Plan Strategy</b>	Applicable Dates:		
	Prepared by:		
	Date Prepared:		
	Reviewed by:		
	Date Reviewed		
	Reference Numbers		

# LEGISLATIVE FISCAL NOTE

LEGISLATION  
NUMBER:

220758

**LEGISLATION IN BRIEF:**

Authorizing the Director of Aviation to execute the Fifth Master Amendment to the Use and Lease Agreement with Signatory Airlines at Kansas City International Airport; Authorizing the execution of like Agreements with additional Airlines; and authorizing the execution of Amendments to the Agreements.

**What is the purpose of this legislation?**

OPERATIONAL

*For the purpose of authorizing expenditures new or planned to conduct municipal services*

**Does this legislation spend money?**

NO

Yes/No

See Section 00: "Notes" Below

**Does this legislation estimate new Revenues?**

NO

Yes/No

0

**Does this Legislation Increase Appropriations?**

NO

Yes/No

**Are costs associated with this legislation ongoing (Yes)? Or one-time (No)**

Yes/No

**Section 00: Notes:**

Five years of operational costs for ongoing programs should be included in Section 04 below.

**FINANCIAL IMPACT OF LEGISLATION**

**Section 01: If applicable, where are funds appropriated in the current budget?**

FUND	DEPTID	ACCOUNT	PROJECT	FY 22-23 BUD	FY 23-24 EST

**Section 02: If applicable, where will new revenues be estimated?**

FUND	DEPTID	ACCOUNT	PROJECT	FY 22-23 BUD	FY 23-24 EST

**Section 03: If applicable, where will appropriations be increased?**

FUND	DEPTID	ACCOUNT	PROJECT	FY 22-23 BUD	FY 23-24 EST

**NET IMPACT ON OPERATIONAL BUDGET**

RESERVE STATUS:

**SECTION 04: FIVE-YEAR FISCAL IMPACT (Direct and indirect)**

FUND	FUND NAME	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	All Outyears
		-						
<b>TOTAL REV</b>		-	-	-	-	-	-	-

FUND	FUND NAME	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	All Outyears
<b>TOTAL EXP</b>		-	-	-	-	-	-	-

<b>NET Per-YEAR IMPACT</b>	-	-	-	-	-	-	-	-
<b>NET IMPACT ( SIX YEARS)</b>	-							

REVIEWED BY

Melissa Cooper, AAE

DATE

9/16/2022

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**File #: 220857**

ORDINANCE NO. 220857

Sponsor: Director of Aviation Department

Authorizing a \$1,756,000.00 Amendment No. 5 with Crawford, Murphy & Tilly for the design airport development at CBW Downtown Airport for a total contract amount of \$3,075,000.00; authorizing a maximum expenditure of \$2,107,200.00 from previously appropriated funds for the amendment; and authorizing the Director of Aviation to amend and increase this contract by a contingency amount not to exceed \$351,200.00 for this amendment.

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the Director of Aviation is hereby authorized to execute Amendment No. 5 with Crawford, Murphy & Tilly for design professional services for Project No. 62190508 - Design Airport Development adding \$1,756,000.00 for a total contract amount of \$3,075,000.00. A copy of the amendment is on file with the Aviation Department.

Section 2. That the Director of Aviation is authorized a maximum expenditure in the amount of \$2,107,200.00 for the amendment from previously appropriated funds in Account No. 23-8300-627270-B-62230568.

Section 3. That the Director of Aviation is hereby authorized to amend and increase this contract by a contingency amount not to exceed \$351,200.00 for a maximum expenditure of \$2,107,200.00 for the amendment.

..end

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

\_\_\_\_\_  
Tammy L. Queen  
Director of Finance

Approved as to form and legality:

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Charlotte Ferns  
Senior Associate City Attorney

<b>LEGISLATIVE FACT SHEET</b>		Legislation Number:																																																					
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<b>Date Prepared:</b>																																																							
<b>Reviewed by:</b>																																																							
<b>Date Reviewed</b>																																																							
<b>Reference Numbers</b>																																																							
Discussion (including relationship to other Council actions)																																																							
<b>Citywide Business Plan Goal</b>																																																							
<b>Citywide Business Plan Objective</b>																																																							
<b>Citywide Business Plan Strategy</b>																																																							



# LEGISLATIVE FISCAL NOTE

LEGISLATION  
NUMBER:

220857

**LEGISLATION IN BRIEF:**

Authorizing an \$1,756,000.00 Amendment No. 5 with Crawford, Murphy & Tilly for the Design Airport Development at CBW Downtown Airport for a total contract amount of \$3,075,000.00; and authorizing a maximum expenditure of \$2,107,200.00 for the amendment.

**What is the purpose of this legislation?**

OPERATIONAL

*For the purpose of authorizing expenditures new or planned to conduct municipal services*

**Does this legislation spend money?**

YES

Yes/No

See Sections 01, 02 and 03 for sources of funding

**Does this legislation estimate new Revenues?**

NO

Yes/No

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**Does this Legislation Increase Appropriations?**

NO

Yes/No

**Are costs associated with this legislation ongoing (Yes)? Or one-time (No)**

NO

Yes/No

See Section 00: " Notes" Below

**Section 00: Notes:**

Authorizing an \$1,756,000.00 Amendment No. 5 with Crawford, Murphy & Tilly for the Design Airport Development at CBW Downtown Airport for a total contract amount of \$3,075,000.00; and authorizing a maximum expenditure of \$2,107,200.00 for the amendment.

Five years of operational costs for ongoing programs should be included in Section 04 below.

**FINANCIAL IMPACT OF LEGISLATION**

**Section 01: If applicable, where are funds appropriated in the current budget?**

FUND	DEPTID	ACCOUNT	PROJECT	FY 22-23 BUD	FY 23-24 EST
8300	627270	611060	62230568	2,107,200.00	

**Section 02: If applicable, where will new revenues be estimated?**

FUND	DEPTID	ACCOUNT	PROJECT	FY 22-23 BUD	FY 23-24 EST

**Section 03: If applicable, where will appropriations be increased?**

FUND	DEPTID	ACCOUNT	PROJECT	FY 22-23 BUD	FY 23-24 EST

**NET IMPACT ON OPERATIONAL BUDGET**

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RESERVE STATUS:

**SECTION 04: FIVE-YEAR FISCAL IMPACT (Direct and indirect)**

FUND	FUND NAME	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	All Outyears

**TOTAL REV**

-	-	-	-	-	-	-	-	-
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FUND	FUND NAME	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	All Outyears
8300	Aviation Funds	2,107,200						

**TOTAL EXP**

2,107,200	-	-	-	-	-	-	-	-
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**NET Per-YEAR IMPACT**

(2,107,200)	-	-	-	-	-	-	-	-
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**NET IMPACT ( SIX YEARS)**

**(2,107,200.00)**

REVIEWED BY

Sara hurst

DATE

10/4/2022



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**File #: 220858**

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ORDINANCE NO. 220858

Sponsor: Director of Aviation Department

Authorizing the Director of Aviation to enter into contract with BYD Coach and Bus, LLC, for the purchase of seven all-electric shuttle buses in an amount not to exceed \$4,820,382.00; authorizing the Director of Aviation to execute a contract with Metropolitan Energy Center, Inc., to accept and approve \$732,800.00 grant funds from the U. S. Department of Energy through Metropolitan Energy Center, Inc., to support the purchase of four of the all-electric shuttle buses; estimating revenue in the amount of \$732,800.00 in the Federal Stimulus Grants account; and appropriating \$3,020,382.00 from the Unappropriated Fund Balance of the Aviation Fund.

WHEREAS, this grant funding awarded to the Kansas City, Missouri Aviation Department (KCI) through this project is intended to support the purchase of four all-electric shuttle buses, which will provide zero-emission service to the airport's long-term parking lots. Under the terms of the grant, MEC will provide federal funds in the amount of \$732,800.00 to help defray the cost of these buses, estimated at a total cost of \$2,754,504.00. The remainder, or \$2,021,704.00, must be provided by KCI via nonfederal sources; and

WHEREAS, the City during the course of normal vehicular fiscal replacement, being a conscientious fleet operator, intends to procure three additional all-electric shuttle buses at a cost of \$2,065,878.00. This purchase of alternate fuel vehicles without grant assistance would aid in regional environmental pollution mitigation; and

WHEREAS, Kansas City adopted a Climate Protection Plan in 2008 that set initial targets and a timetable for reduction of greenhouse gas emissions in conformance with then current thinking of the International Panel on Climate Change (IPCC); and

WHEREAS, the City is engaged in implementing green and sustainable policies and programs to address the climate change emergency including but not limited to: converting streetlights to LED lamps; adopting a policy for zero emissions vehicles for the City fleet; studying the feasibility of a solar farm at the airport; preparing to adopt the most advanced energy codes; adopting a new administrative regulation with a policy to protect and promote the tree canopy and the Urban Forest Master Plan; preparing to adopt a telework policy; revitalizing the City's recycling program; implementing extensive green infrastructure applications; and revising its existing Climate Protection Plan adopted in 2008; NOW, THEREFORE,

**BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:**

Section 1. That the Director of Aviation is hereby authorized to enter into contract with BYD Coach and Bus, LLC, for the purchase of seven all-electric shuttle buses, which will provide zero-emission service to the airport's long-term parking lots, in an amount not to exceed \$4,820,382.00, using a combination of funds appropriated herein in the amount of \$3,020,382.00 and funds previously appropriated in Account No. 23-8300-622360-634200 in the amount of \$1,800,000.00. A copy of the agreement is on file with the Aviation Department.

Section 2. That the Director of Aviation is authorized to execute a contract with the Metropolitan Energy Center, Inc., to accept and approve \$732,800.00 in grant funds from the U.S. Department of Energy, through Metropolitan Energy Center, Inc., to support alternative fuel adoptions by offsetting costs associated with the equipment to support that initiative. A copy of the contract in substantial form will be on file with the Aviation Department.

*Section 3. That revenue in the following account of the Aviation Fund is hereby estimated in the following amount:*

23-8300-620000-479979	Federal Stimulus Grants	\$ 732,800.00
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Section 4. That the sum of \$3,020,382.00 is hereby appropriated from the Unappropriated Fund Balance of the Aviation Fund to the following account:

23-8300-622360-E	KCI Bus Operations	\$3,020,382.00
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..end

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I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

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Tammy L. Queen  
Director of Finance

Approved as to form and legality:

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Charlotte Ferns  
Senior Associate City Attorney

LEGISLATIVE FACT SHEET		Legislation Number:	
		Approval Deadline:	
LEGISLATION IN BRIEF:			
What is the reason for this legislation?		<b>Fact Sheet Color Codes</b> User Entered Field User Select From Menu For OMB Use	
		Sponsor(s)	
		Programs, Departments, or Groups Affected	
		Sub-Program in Budget (page #)	
Discussion (including relationship to other Council actions)		Applicants/ Proponents	City Department
			Other
		Staff Recommendation	
		Board or Commission Recommendation	
		<b>Future Impacts</b>	
		Cost of Legislation current Fiscal Year	
		Costs in Future Fiscal Years?	
<b>Citywide Business Plan Goal</b>		Annual Revenue Increase/Decrease	
<b>Citywide Business Plan Objective</b>		<b>Applicable Dates:</b>	
		<b>Prepared by:</b>	
		<b>Date Prepared:</b>	
<b>Citywide Business Plan Strategy</b>		<b>Reviewed by:</b>	
		<b>Date Reviewed</b>	
		<b>Reference Numbers</b>	

# LEGISLATIVE FISCAL NOTE

LEGISLATION  
NUMBER:

220858

**LEGISLATION IN BRIEF:**

Estimating revenue in the amount of \$732,800.00 to the Federal Stimulus Grants account; and authorizing a Grant Offer from the U.S. Department of Energy through Metropolitan Energy Center to support purchase of all-electric shuttle buses

**What is the purpose of this legislation?**

CAPITAL

*For the purpose of funding for the construction of fixed capitalizable assets*

**Does this legislation spend money?**

YES

Yes/No

See Sections 01, 02 and 03 for sources of funding

**Does this legislation estimate new Revenues?**

YES

Yes/No

See Section 02 for new revenue estimates

**Does this Legislation Increase Appropriations?**

YES

Yes/No

See Section 03 for increases in appropriations

**Does this legislation expand the scope of city services, or expand the city's infrastructure?**

NO

Yes/No

Maintenance of existing assets is included in the budget. For details see Section 00: " Notes" Below

**Section 00: Notes:**

Five years of operational and maintenance costs should be included in Section 04 below.

**FINANCIAL IMPACT OF LEGISLATION**

**Section 01: If applicable, where are funds appropriated in the current budget?**

FUND	DEPTID	ACCOUNT	PROJECT	FY 22-23 BUD	FY 23-24 EST
8300	622360	634200		1,800,000.00	

**Section 02: If applicable, where will new revenues be estimated?**

FUND	DEPTID	ACCOUNT	PROJECT	FY 22-23 BUD	FY 23-24 EST
8300	620000	479979		732,800.00	

**Section 03: If applicable, where will appropriations be increased?**

FUND	DEPTID	ACCOUNT	PROJECT	FY 22-23 BUD	FY 23-24 EST
8300	622360	634200		3,020,382.00	
<b>NET IMPACT ON OPERATIONAL BUDGET</b>				(2,287,582.00)	-

RESERVE STATUS:

**DRAW ON RESERVES**

**SECTION 04: FIVE-YEAR FISCAL IMPACT (Direct and indirect)**

FUND	FUND NAME	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	All Outyears
8300	Aviation Fund	732,800						
<b>TOTAL REV</b>		<b>732,800</b>	-	-	-	-	-	-

FUND	FUND NAME	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	All Outyears
8300	Aviation Fund	4,820,382						
<b>TOTAL EXP</b>		<b>4,820,382</b>	-	-	-	-	-	-

<b>NET Per-YEAR IMPACT</b>	(4,087,582)	-	-	-	-	-	-	-
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<b>NET IMPACT ( SIX YEARS)</b>								<b>(4,087,582.00)</b>
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REVIEWED BY

*Meera Mahalingam*

DATE

10/4/2022