

Children w/Special Healthcare Needs - Reg. 2

Revenues

Account Number	Revenue Account Title	Current Budget Estimate	Revised Estimate	Dollar Change
25-2480-500001-472880-G50542626B	CYSHCN	\$ 123,000.00	\$ 123,000.00	\$ -

Appropriations

Account Number	Appropriation Account Title	Current Estimate	Revised Estimate	Dollar Change
25-2480-505426-A-G50542626B	CYSHCN	\$ 116,844.00	\$ 116,844.00	\$ -
25-2480-505426-C-G50542626B	CYSHCN	\$ 6,156.00	\$ 6,156.00	\$ -
		<u>\$ 123,000.00</u>	<u>\$ 123,000.00</u>	<u>\$ -</u>

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Object Line	FY25	Total
A0110 Wages, Regular, Full	\$116,844.00	\$116,844.00
A Personal Services	\$116,844.00	\$116,844.00
C21100 Office Supplies	\$6,156.00	\$6,156.00
C Commodities Services	\$6,156.00	\$6,156.00
TOTAL	\$123,000.00	\$123,000.00