



# City of Kansas City, Missouri

## Docket Memo

Ordinance/Resolution #: 230976

Submitted Department/Preparer: Mayor/Council's Office

Revised 10/23/23

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

### Executive Summary

Authorizing acceptance from the U.S. Department of Justice of grant funds for the Bureau of Justice Assistance FY23 National Public Safety Partnership-Capacity Building Grant in the amount of \$500,000.00; and estimating revenue and appropriating \$500,000.00 to the Justice Assistance Grant.

### Discussion

Click or tap here to provide [detailed information, analysis, and any applicable CREO goals](#) on this topic.

### Fiscal Impact

1. Is this legislation included in the adopted budget?  Yes  No
2. What is the funding source?  
These grant revenues will be accepted into the Justice Assistance Grant Fund.
3. How does the legislation affect the current fiscal year?  
The Police Department and the DOJ Byrne Community Program will receive \$275,000 and \$225,000 respectively to expend this fiscal year.
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.  
No
5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?  
This legislation accepts \$500,000 in grant revenue.

**Office of Management and Budget Review**

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund.  Yes  No
2. This fund has a structural imbalance.  Yes  No
3. Account string has been verified/confirmed.  Yes  No

**Additional Discussion (if needed)**

Click or tap here to enter text.

**Citywide Business Plan (CWBP) Impact**

1. View the [FY23 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?  
Public Safety (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
  - Reduce violent crime among all age groups, placing an emphasis on young offenders
  - Evaluate and identify areas of opportunity in the emergency response delivery system to ensure the best possible patient outcome
  - Improve the diversity of employee recruitment, succession planning, and retention in the Police and Fire Departments
  - Increase effectiveness and efficiencies of operations at Municipal Court and work to achieve the best possible outcomes for those served
  - 
  -

**Prior Legislation**

N/A

**Service Level Impacts**

The awarded funds will be used to advance the Public Safety Partnership strategic plan, including the improvement of the Applicants' nonfatal shooting investigation and response procedures, improving public perception of law enforcement,

engaging the community in violence interventions, and advancing the use of crime data analytics.

## Other Impacts

1. What will be the potential health impacts to any affected groups?  
This grant revenue will be used to engage the community in violence intervention.
2. How have those groups been engaged and involved in the development of this ordinance?  
N/A

3. How does this legislation contribute to a sustainable Kansas City?  
N/A

4. Does this legislation create or preserve new housing units?  
No

Total Number of Units [Click or tap here to enter text.](#)

Number of Affordable Units [Click or tap here to enter text.](#)

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

N/A

[Click or tap here to enter text.](#)

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

N/A

[Click or tap here to enter text.](#)

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?  
N/A