



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #

Submitted Department/Preparer: Aviation

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Authorizing a Lease Agreement between the City of Kansas City, Aviation Department and VMD Systems Integrators, Inc. at the New Terminal at Kansas City International Airport.

Discussion

Project Description: The lease is for 250 square feet located on the apron level at the new Terminal. The term of the lease is for 1 year and 10 months per VMD agreement with TSA. The lease can be renewed by Director of Aviation for additional one-year periods. The leasee will pay rent equal to \$42,500/year.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No

2. What is the funding source?

Aviation Fund - Fund 8300.

3. How does the legislation affect the current fiscal year?

The legislation increases revenue by an estimated \$9,300.00 in FY 23.

4. Does the legislation have fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

The legislation increases revenue by \$42,500 per year in future fiscal years.

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

The legislation does generate revenue in the amount of \$42,500 annually.

City of Kansas City, Missouri

Docket Memo



Budget Review

(Staff will complete this section.)

1. This legislation is supported by the general fund. Yes No
2. This fund has a structural imbalance. Yes No

Additional Discussion (if needed)

N/A

Citywide Business Plan Impact

VMD Systems Integrators will continue to serve airline customers at the new terminal at KCI.

Prior Legislation

N/A

Service Level Impacts

VMD Systems Integrators will continue to serve airline customers at the new Terminal at KCI.

Other Impacts

1. What will be the potential health impacts to any affected groups?

No known impact.

2. How have those groups been engaged and involved in the development of this ordinance?

N/A

3. Is this legislation good for the children?

No known impact.

4. How does this legislation contribute to a sustainable Kansas City?

No known impact.