

## Children & Youth with Special Health Care Needs Service Coordination

### Revenues

Account Number	Revenue Account Title	Current Estimate	Revised Estimate	Dollar Change
23-2480-500001-472880-G50542624A	Children & Youth w/Spec. Health Care Needs	\$50,833	\$50,833	\$0
23-2480-500001-472880-G50542624B	Children & Youth w/Spec. Health Care Needs	\$98,334	\$98,334	\$0
		<b>\$149,167</b>	<b>\$149,167</b>	<b>\$0</b>

### Appropriations

Account Number	Expense	Current Estimate	Revised Estimate	Dollar Change
23-2480-505426-A-G50542624A	Children & Youth w/Spec. Health Care Needs	45,834	45,834	\$0
23-2480-505426-B-G50542624A	Children & Youth w/Spec. Health Care Needs	4,167	4,167	\$0
23-2480-505426-C-G50542624A	Children & Youth w/Spec. Health Care Needs	832	832	\$0
		<b>50,833</b>	<b>50,833</b>	<b>\$0</b>

Account Number	Expense Account Title	Current Estimate	Revised Estimate	Dollar Change
23-2480-505426-A-G50542624B	Children & Youth w/Spec. Health Care Needs	98,334	98,334	\$0
		<b>98,334</b>	<b>98,334</b>	<b>\$0</b>

**Children & Youth with Special Health Care Needs Service  
Coordination**

Region 1

<b>Object Line</b>	<b>FY23</b>	<b>FY24</b>	<b>Total</b>
A01100 Personnel Services	\$45,834	\$9,166	\$55,000
<b>A Personnel Services</b>	<b>\$45,834</b>	<b>\$9,166</b>	\$55,000
B 12550 Contractual Services	\$4,167	\$833	\$5,000
<b>B Contractual Services</b>	<b>\$4,167</b>	<b>\$833</b>	\$5,000
C21100 Commodities	\$832	\$168	\$1,000
<b>C Commodities Services</b>	<b>\$832</b>	<b>\$168</b>	\$1,000
<b>TOTAL</b>	<b>\$50,833</b>	<b>\$10,167</b>	\$61,000

Region 2

<b>Object Line</b>	<b>FY23</b>	<b>FY24</b>	<b>Total</b>
A01100 Personnel Services	\$98,334	\$19,666	\$118,000
<b>A Personnel Services</b>	<b>\$98,334</b>	<b>\$19,666</b>	\$118,000
<b>TOTAL</b>	<b>\$98,334</b>	<b>\$19,666</b>	\$118,000