



# City of Kansas City, Missouri

## Docket Memo

Ordinance/Resolution #

Submitted Department/Preparer: Please Select

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

### Executive Summary

Accepting and approving a twelve-month \$1,581,818.00 grant with the Missouri Department of Health and Senior Services to provide funding for HIV case management services in Kansas City, Missouri; estimating and appropriating \$1,282,559.00 in the Health Grants Fund; and designating requisitioning authority.

### Discussion

Ryan White Part B funding will help ensure that all residents with HIV within the Kansas City Transitional Grant Area (KC-TGA) have access to medical care and support services. Grant funds will remove barriers and enable persons with HIV be successful in treatment. The funds will provide culturally sensitive Case Management, Referral for Health Care Support, and Linkage to Care services to persons living with HIV in the KC-TGA.

Ryan White Part B services are a range of client-centered services that link clients with health care, psychosocial, and other services. Activities will include (1) identifying and screening clients; (2) Assessing each client's medical and psychological history and current service needs; (3) Developing and regularly updating a service plan based upon the client's needs and choices; (4) Implementing the plan in a timely manner; (5) providing information, referrals, and assistance with linkages to medical and Psychosocial services as needed; (6) Monitoring the efficacy and quality of services through periodic reevaluation; (7) Advocating on behalf of clients to decrease services gaps and remove barriers to services and (8) Helping clients develop and utilize independent living skills and strategies. In 2022 KCHD and its sub-recipients provided services to over 2700 persons living with HIV.

### Fiscal Impact

1. Is this legislation included in the adopted budget?  Yes  No

2. What is the funding source?

The Unappropriated Fund Balance of the Health Grants Fund. Funds will be allocated to 23-2480-505404-G50242226

3. How does the legislation affect the current fiscal year?



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Appropriates \$1,282,559.00. Usually this is budgeted however due to the change in timing of last year's grant and an increase in the grant there is a need to appropriate these funds this fiscal year.

- 4. Does the legislation have fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

No.

- 5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

Leverage outside funding

### Office of Management and Budget Review

(OMB Staff will complete this section.)

- 1. This legislation is supported by the general fund.  Yes  No
- 2. This fund has a structural imbalance.  Yes  No

### Additional Discussion (if needed)

Click or tap here to enter text.

## Citywide Business Plan (CWBP) Impact

View the [FY23 Citywide Business Plan](#)

Which CWBP goal is most impacted by this legislation?

Housing and Healthy Communities (Press tab after selecting.)

Which objectives are impacted by this legislation (select all that apply):

- Maintain and increase affordable housing supply to meet the demands of a diverse population
- Broaden the capacity and innovative use of funding sources for affordable housing
- Invest in neighborhood stabilization and revitalization to reduce blight, ensure sustainable housing, and improve the wellbeing of residents while sustaining their diverse cultures



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- Ensure all occupants of residences have quality, efficient, and healthy housing with minimal economic or regulatory barriers
- Address the various needs of the City's most vulnerable population
- Utilize planning approaches to improve the City's neighborhoods

### Prior Legislation

### Service Level Impacts

Ryan White Part B Services ensure that low income residents living with HIV have support through Medical Case Management, Linkage to Care, and Referral for Healthcare support services to navigate health systems, educate, and address barriers to care. Impacts on public health from Ryan White program can be seen in both unmet need (indicating 2 HIV medical care visits each year) and Viral Load Suppression for those engaged vs not engaged with the Ryan White Program. In the KC-TGA of those enrolled in Ryan White services 8.1% had an unmet need and 11.8% were not virally suppressed compared to the overall population of persons with HIV in the jurisdiction with 19.9% unmet need and 27.7% not virally suppressed (SOURCE CY20 Surveillance data). When individuals with HIV are virally suppressed they are unable to transmit HIV to others and thus the Ryan White programs also impact the community by preventing the spread of HIV.

### Other Impacts

1. What will be the potential health impacts to any affected groups?

Impact to overall persons living with HIV will include better health outcomes as described above and improved quality of life. Populations disproportionately impacted by the HIV epidemic include men who have sex with men, men and women of color, transgender women, and intravenous drug users.

2. How have those groups been engaged and involved in the development of this ordinance?

The Kansas City- TGA has an active Integrated HIV Prevention and Care Planning Council composed of various stakeholders in the community including 33% of the membership persons living with HIV, including members of the groups described above. Planning Council makes decisions on appropriations and is provided ongoing reporting from KCHD to monitor progress and impact of the funding.

3. How does this legislation contribute to a sustainable Kansas City?



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Prevents the spread of HIV and improves quality of life for those living with HIV. Federal Investments in public health such as Ryan White also reduce the local burden to provide safety net services and care.

4. Does the ordinance/resolution include Civil Rights antidiscrimination requirements in compliance with the Code of Ordinances (Chapter 38, titled "Civil Rights")?

Yes.

5. Has the ordinance/resolution been submitted for review of economic equity & inclusion requirements in compliance with the Code of Ordinances (Chapter 3, titled "Contracts and Leases")?

N/A