



MBE/WBE/DBE Contract Goals Request

Date: February 15, 2015
To: Phillip Yelder, Human Relations Department
From: Andy Shively, Water Services Department

Project Number 81000710	Project Name WWTP Upgrade: Westside WWTP Capacity Expansion	
Contract ID Number 1187	Estimated Cost: (cost breakdown attached) \$5,373,000	Solicitation Date: 7/1/2015

Estimated Project Duration:

Note: Click the box to select

<input checked="" type="checkbox"/> FICB PREVAILING WAGE: <input type="checkbox"/> YES <input type="checkbox"/> NO			
Contract Category:	<input type="checkbox"/> Construction	<input type="checkbox"/> Design-Build	<input type="checkbox"/> Non-Municipal Agency
	<input checked="" type="checkbox"/> Design Professional	<input type="checkbox"/> Other Goods & Services	<input type="checkbox"/> Lease
	<input type="checkbox"/> Professional Services	<input type="checkbox"/> Facilities Maintenance/Repair	<input type="checkbox"/> Tenant (MBE/WBE)
	<input type="checkbox"/> Other (Enter Type):		<input type="checkbox"/> Concession
Type:	<input checked="" type="checkbox"/> Original <input type="checkbox"/> Amendment No.		
Funding:	<input checked="" type="checkbox"/> City(MBE/WBE) <input type="checkbox"/> Federal (DBE)	<input type="checkbox"/> State (DBE)	
	<input type="checkbox"/> Other: <input type="checkbox"/> Grant#		
Construction Workforce Goals: Are the estimated construction labor hours greater than 800 and the estimated cost greater than \$324,000? If yes, complete "Required Crafts" Worksheet and include total number of hours in Description of Work.			<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
<input checked="" type="checkbox"/> Estimated Cost Breakdown attached - Page 2			<input type="checkbox"/> List of Required Crafts attached - Page 3

Description of work:

Design of Wastewater Treatment Plant upgrade and capacity expansion

cc: _____

FOR HUMAN RELATIONS DEPARTMENT USE ONLY:

No Goals are set for this Project; OR
 The following Goals are approved for this Project 15 % MBE 10 % WBE OR _____ % DBE

Human Relations Department *[Signature]* Date: 03/16/15

FOR FAIRNESS IN CONSTRUCTION BOARD USE ONLY² Approved Disapproved N/A

_____ _____
 _____ Date

FOR GRANT AGENCY USE ONLY³ Approved Disapproved N/A

_____ _____
 _____ Date

¹ DBE Programs apply to specific federal or state grant requirements.
² For Projects subject to prevailing wage requirements only.
³ Federal and state grant agreements may require granting agency approval of contract goals.

Project Number: 81000710
Project Name: WWTP Upgrade: Westside WWTP Capacity Expansion
Project Type: Wastewater Treatment
Project Budget: \$5,373,000
Projected Start Date: 7/1/2015
Project Description: Design of Wastewater Treatment Plant upgrade and capacity expansion

Department Use			
Scopes of Work	Dollar Amount	DBE/MBE	WBE
Process	\$ 591,030		
Hydraulics/Piping	\$ 591,030		
Stormwater	\$ 268,650		
CCTV	\$ -		
Modeling	\$ 268,650		
Survey	\$ 805,950	\$ 805,950	
Smoke Testing	\$ -		
Line Cleaning	\$ -		
Site Civil	\$ 537,300		
Structural	\$ 537,300		\$ 537,300
Electrical/Instrument	\$ 752,220		
Mechanical	\$ 752,220		
Landscape Architect	\$ 268,650		
Department Recommended Total	\$ 5,373,000	\$ 805,950	\$ 537,300
Department Recommended Goal		15%	10%
Human Relations Department Use Only:			