



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #

Submitted Department/Preparer: Aviation

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Appropriating \$489,303 from the Unappropriated Fund Balance of the Aviation Fund; and authorizing a \$2,348,657 contract with SITA Information Network Computing USA for operation and maintenance service of low-voltage IT systems in the single terminal facility at Kansas City International Airport.

Discussion

This contract with SITA Information Networking Computing USA will provide for operation and maintenance service of low voltage IT systems within the new single terminal facility at Kansas City International Airport.

SITA will provide remote software / application support and all relevant licensing for the following systems:

- SITA CUTE service (SITA Flex Hybrid)
- SITA CUSS kiosk services
- EVIDS (FIDS, GIDS, BIDS, etc.)
- 76 IPTV screens/endpoints (Vitec Global Gold Service Level)
- 20 desk mounted Facepods with Biometrics for US Exit using CBP TVS
- BSM at entire airport for all airlines
- Includes 24x7 CONTRACTOR Service Desk and remote software application support and remote maintenance

This Contract shall begin upon substantial completion of the new terminal facility on or around February 2, 2023 and shall end no later than February 1, 2028.

The maximum amount that City shall pay Contractor under this Contract shall not exceed two million three hundred forty eight thousand six hundred fifty seven dollars (\$2,348,657) as follows:

Year 1	February 2, 2023 - February 1, 2024	\$489,303
Year 2	February 2, 2023 - February 1, 2024	\$587,164
Year 3	February 2, 2023 - February 1, 2024	\$587,164
Year 4	February 2, 2023 - February 1, 2024	\$587,164
Year 5	February 2, 2023 - February 1, 2024	\$97,862

CREO assigned "no goals" to this project on 3/17/22.

A sole brand procurement waiver was approved on 10/7/22.

Procurement completed a review of cybersecurity on 8/12/22.



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Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No

2. What is the funding source?

23-8300-621015-616200 Computer Software Maintenance \$2,348,657

3. How does the legislation affect the current fiscal year?

Year 1 February 2, 2023 - February 1, 2024 \$489,303

4. Does the legislation have fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

Year 2 February 2, 2023 - February 1, 2024 \$587,164

Year 3 February 2, 2023 - February 1, 2024 \$587,164

Year 4 February 2, 2023 - February 1, 2024 \$587,164

Year 5 February 2, 2023 - February 1, 2024 \$97,862

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

Legislation provides for routine and prevenetative maintenance of City owned equipment in the single terminal facility at Kansas City International Airport.

Budget Review

(Staff will complete this section.)

1. This legislation is supported by the general fund. Yes No

2. This fund has a structural imbalance. Yes No

Additional Discussion (if needed)

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Citywide Business Plan Impact

Infrastructure and Accessibility



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Prior Legislation

N/A

Service Level Impacts

This Contract supports the Aviation Department's goal to provide efficient and satisfactory services and facilities for passengers and visitors.

Other Impacts

1. What will be the potential health impacts to any affected groups?

There are no known potential health impacts to any affected group.

2. How have those groups been engaged and involved in the development of this ordinance?

N/A

3. How does this legislation contribute to a sustainable Kansas City?

This Contract supports our goal to maintain and improve the Airport's infrastructure to assure that Kansas City International Airport operates in a safe and efficient manner.

4. Does the ordinance/resolution include Civil Rights antidiscrimination requirements in compliance with the Code of Ordinances (Chapter 38, titled "Civil Rights")?

Yes.

5. Has the ordinance/resolution been submitted for review of economic equity & inclusion requirements in compliance with the Code of Ordinances (Chapter 3, titled "Contracts and Leases")?

Yes.

CONTRACTOR:	SITA Information Networking Computing USA, Inc.
Address:	3100 Cumberland Blvd. Atlanta, GA 30339
Contract #	6222030011 – Operation & Maintenance Services of Low-Voltage IT Systems in new Terminal Facility at KCI Airport
Contract Amount:	\$2,348,657.00
MBE Goal	No subcontracting opportunities
WBE Goal:	No subcontracting opportunities

MBE SUBCONTRACTORS:
None

WBE SUBCONTRACTORS:
None

Comments:
No goals were set for this Repair / Maintenance contract due to the proprietary nature of the systems to be maintained and warranties to be supported / sole source provider.