

OPERATING/PROGRAMMATIC

210224

Legislative Fiscal Note

Ordinance Number

Ordinance Title (in Brief)

Estimating revenue in the amount of \$12,231,786.00 in the Federal Stimulus Grants account; and authorizing Airport Coronavirus Response Grants Program (ACRGP) Grant Offers from the United States of America, acting through the Federal Aviation Administration (FAA).

Does this Legislation Estimate New or Additional Revenues to the City?

No

Yes

If yes, please identify in which Fund these revenues will be deposited (e.g. General, Sales Tax) and provide the following revenue information:

Federal Stimulus Grants

Revenue Detail

FY21

General Fund

Special Revenue

Enterprise

\$ 12,231,786

Total:

\$ 12,231,786

Description

The ACRGP Grant is provided in accordance with the Coronavirus Response and Relief Supplemental Appropriations Act (CRRSA Act) (H.R. 133, Public Law 116-260). The purpose of the ACRGP Grant is to provide funds to prevent, prepare for, and respond to the Coronavirus (COVID -19) and such funds must only be used for purposes directly related to the airport. Specifically, ACRGP funds can be used for costs related to operations, personnel, cleaning, sanitization, janitorial services, combating the spread of pathogens at the airports, and debt service payments. Additionally, at KCI, ACRGP funds may also be used to provide relief from rent and minimum annual guarantees to on-airport parking, on-airport car rental, and in-terminal airport concessions. The ACRGP Grant Agreement between the City of Kansas City, Missouri, acting through its Director of the Aviation Department, and the FAA has a duration of a period of four (4) years from the date of acceptance.

Does this Legislation increase appropriations in the current budget?

No

Yes

If Yes, please complete the following budget information:

Expense Detail

FY

General Fund

Special Revenue

Enterprise/Other

Total:

\$ 0

Please detail the extent to which these increased appropriations will be of a permanent nature (e.g. number of additional staff, facilities, long-term contracts)

Does this Legislation expand the scope of current city services?

No

Yes

(Please detail estimate number of people to be served, who is delivering services currently to that population, service performance expectations, and if grant supported, provisions for support if grant support ends.

Is this legislation the result of a federal or state legislative mandate?

No

Yes

(If yes, please detail the purpose and source for that mandate).

Reviewed by:

Office of Management and Budget

OMB Approval Date