

GENERAL

Ordinance Fact Sheet

Ordinance Number

Brief Title	Approval Deadline
Amending chapters 64 and 70 of the code of ordinances, adjusting fees and establishing effective date.	

Reason
To adjust permit fees and set effective date.

Details

Reason for Legislation
 Amending Chapter 64, Code of Ordinances, by repealing Section 64-8, Hauling, dirt, rock or similar materials; Section 64-118, Excavation permit fees; Section 64-426, Permit fees; amending Chapter 70 Code of Ordinances, by repealing Section 70-39, Authority of director to close streets, sidewalks and other travelways; authority to establish emergency parking restrictions; Section 70-263, Permit for parades; Section 70-562, Permits for loading zones; and enacting in lieu thereof new sections of like designation and subject matter for the purpose of modifying the method the fees are adjusted, modifying the permit fees; and establishing an effective date.

Discussion (explain all financial aspects of the proposed legislation, including future implications, any direct/indirect costs, specific account numbers, ordinance references, and budget page numbers.)

This ordinance adjusts permit fees for sections 64-8, 64-118, 64-426, 70-39, 70-263 and 70-562. Permit fees are to be raised yearly in conjunction with the new fiscal year, effective May 1, 2020. Permit fees have been raised per ordinances ordinance 070529, 070530, 170178, 180267 and 191073. This rate increase is raising permit fees 1.5% based on the CPI increase for 2020. This will take affect May 1, 2020.

Below is what the increase is expected to bring in on top of the projected revenue for each permit. This totals an additional \$121,843 in revenue expected for the Street Maintenance Fund.

Rate increase:

- Street Degradation \$12,413
- Street Lane Rental \$29,377
- Dumpster \$106
- Annual Street Closure \$1,853
- Street Excavation \$68,075
- Street plate permits \$10,019

Positions/Recommendations

Sponsor	
Programs, Departments, or Groups Affected	Public Works
Applicants / Proponents	Applicant City Department Public Works Other
Opponents	Groups or Individuals None known. Basis of opposition
Staff Recommendation	<input checked="" type="checkbox"/> For <input type="checkbox"/> Against Reason Against
Board or Commission Recommendation	By <input checked="" type="checkbox"/> For <input type="checkbox"/> Against <input type="checkbox"/> No action taken <input type="checkbox"/> For, with revisions or conditions (see details column for conditions)
Council Committee Actions	<input type="checkbox"/> Do pass <input type="checkbox"/> Do pass (as amended) <input type="checkbox"/> Committee Sub. <input type="checkbox"/> Without Recommendation <input type="checkbox"/> Hold <input type="checkbox"/> Do not pass

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Details

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Policy/Program Impact

Policy or Program Change	<input checked="" type="checkbox"/> No <input type="checkbox"/> Yes
Operational Impact Assessment	

Finances

Cost & Revenue Projections -- Including Indirect Costs	
Financial Impact	
Fund Source (s) and Appropriation Account Codes	Appropriation: 2060-892060 2060-892080 2060-892000

Applicable Dates:

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Reviewed by:
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Reference Numbers