



## Agenda - Final

### Transportation, Infrastructure and Operations Committee

Quinton Lucas, Chair  
Teresa Loar, Vice Chair  
Eric Bunch, Vice Chair  
Katheryn Shields  
Melissa Robinson  
Kevin O'Neill

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Wednesday, September 21, 2022

9:00 AM

26th Floor, Council Chamber

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**ZOOM, using this link: <https://us02web.zoom.us/j/84530222968>**

#### PUBLIC OBSERVANCE OF MEETINGS

Members of the City Council may attend this meeting via videoconference.

Any closed session may be held via teleconference.

The public can observe this meeting at the links provided below.

Applicants and citizens wishing to participate have the option of attending each meeting or they may do so through the videoconference platform ZOOM, using this link:  
<https://us02web.zoom.us/j/84530222968>

#### Aviation

**[220755](#)** Authorizing the execution of an off-airport parking permit agreement with K.K. Mahadev KCI, Inc., d/b/a Days Inn; and estimating revenue of \$1,200.00 at the Kansas City International Airport.

**Attachments:** [220755 Fact Sheet](#)  
[220755 Fiscal Note](#)

**[220756](#)** Authorizing a \$988,090.77 Amendment No. 7 to a contract with HNTB Corporation for the Design Airport Development project at KCI Airport for a total contract amount of \$12,074,433.12; authorizing the Director of Aviation to increase this contract amendment by a contingency amount of \$197,618.15; and authorizing a maximum expenditure under this amendment of \$1,185,708.92.

**Attachments:** [220756 Fact Sheet](#)  
[220756 Fiscal Note](#)

**220757** Authorizing the Director of Aviation to execute the First Master Amendment to the Use and Lease Agreement with Signatory Airlines at Kansas City International Airport; authorizing the execution of like agreements with additional airlines; and authorizing the execution of amendments to the agreements.

**Attachments:** [220757 Fact Sheet](#)  
[220757 Fiscal Note](#)

**220758** Authorizing the Director of Aviation to execute the Fifth Master Amendment to the Use and Lease Agreement with Signatory Airlines at Kansas City International Airport; authorizing the execution of like agreements with additional airlines; and authorizing the execution of amendments to the agreements.

**Attachments:** [220758 Fact Sheet](#)  
[220758 Fiscal Note](#)

**220759** Authorizing the Director of Aviation to execute a \$4,361,500.00 contract with MegaKC Corporation, for the KCI Signage and Landscaping project at KCI Airport; authorizing the Director of Aviation to increase this contract by a contingency amount of \$872,300.00; and authorizing a maximum expenditure of \$5,233,800.00.

**Attachments:** [220759 Fact Sheet](#)  
[220759 Fiscal Note](#)

**220760** Accepting and approving a \$50,676.00 grant award from the Federal Aviation Administration (FAA) to acquire Aircraft Rescue & Fire Fighting Safety Equipment at the Kansas City International Airport (KCI); estimating and appropriating \$50,676.00 in the Airport Fund; and designating requisitioning authority.

**Attachments:** [220760 Fiscal Note](#)  
[220760 Fact Sheet](#)

Water Services

[220767](#) Authorizing a \$799,500.00 general services contract with Environmental Works, Inc., for the Water Treatment Plant Basin Cleaning project; authorizing five successive one-year renewal options with further City Council approval; and recognizing this ordinance as having an accelerated effective date.

**Attachments:** [220767 Fact Sheet](#)  
[220767 Fiscal Note](#)

Public Works

[220770](#) Authorizing Amendment No. 1 to an agreement with Sarai Construction for \$250,000.00 to increase the contingency for construction for Corner Repair FY21-22; for a total contract amount of \$937,802.00.

**Attachments:** [220770 Fact Sheet](#)  
[220770 Fiscal Note](#)

[220771](#) Approving various Traffic Regulations in compliance with Chapter 70 of the Code of Ordinances.

**Attachments:** [220771 Fact Sheet](#)  
[220771 Fiscal Note](#)

[220772](#) Authorizing the Director of Public Works to execute a \$1,008,275.10 construction contract with Sarai Construction for Corner ADA Repairs Citywide.

**Attachments:** [220772 Fact Sheet](#)  
[220772 Fiscal Note](#)

[220773](#) Authorizing the Director of Public Works to execute a construction contract with Sarai Construction in the amount of \$912,318.28 for ADA Corner Repairs for corridors citywide.

**Attachments:** [220773 Fact Sheet](#)  
[220773 Fiscal Note](#)

[220774](#) Accepting the recommendations of the Public Works Standards Committee regarding certain amendments to the Public Works Standards and Design Criteria to be used in the construction of public improvements and the development of land or subdivision plats.

**Attachments:** [220774 Fact Sheet](#)  
[220774 Fiscal Note](#)

[220775](#) Amending Code of Ordinances Section 70-39 pertaining to the authority of the Public Works Director to close streets by repealing said section and enacting in lieu thereof a new section of like number and subject matter to add requirements to the Traffic Control Plan.

**Attachments:** [220775 Fact Sheet](#)  
[220775 Fiscal Note](#)

[220776](#) Amending Chapter 2, Code of Ordinances, by enacting Section 2-886, dispensing with the requirement that certain improvements erected or to be erected upon land belonging to the City be approved by the Municipal Art Commission.

**Attachments:** [220776 Fact Sheet](#)  
[220776 Fiscal Note](#)

[220777](#) Authorizing Amendment No. 1 to a design professional services agreement with WSP, Inc. in the amount of \$299,894.91 for the Grand Boulevard Complete Streets Bicycle and Pedestrian Bridge between the River Market and Berkley Riverfront areas for a total contract amount of \$1,001,783.61.

**Attachments:** [220777 Fact Sheet](#)  
[220777 Fiscal Note](#)

[220805](#) Authorizing the Director of Public Works to act as the City's representative to accept cost share dollars and execute a cost share agreement with the Missouri Highways and Transportation Commission (MHTC) related to the US-169 Trail Overpass from N. Madison Avenue to Metro North Mall Drive and authorizing an accelerated effective date.

**Attachments:** [220805 Fact Sheet](#)  
[220805 Fiscal Note](#)

- [220809](#) Approving and authorizing the City Manager to enter into a master agreement with the Missouri Highways and Transportation Commission, The Lamar Company, L.L.C., and TLC Properties, Inc. for the grant of permanent easements on City properties located in the vicinity of I-70 and Highway 40 for the public purpose of facilitating the construction of the Buck O'Neil Bridge replacement project; and authorizing City Manager to execute easement documents.

**Attachments:** [220809 No Fact Sheet](#)

HELD IN COMMITTEE

- [220574](#) RESOLUTION - Directing the City Manager to negotiate with Jackson County to partner in providing effective rehabilitation and detention services in the Jackson County New Detention Center Campus.

**Attachments:** [220574 No Fact Sheet](#)  
[Fiscal Note - 220574](#)

ADDITIONAL BUSINESS

1. There may be a general discussion regarding current Transportation, Infrastructure and Operations Committee issues.
2. Closed Session
  - Pursuant to Section 610.021 subsection 1 of the Revised Statutes of Missouri to discuss legal matters, litigation, or privileged communications with attorneys;
  - Pursuant to Section 610.021 subsection 2 of the Revised Statutes of Missouri to discuss real estate;
  - Pursuant to Section 610.021 subsections 3 and 13 of the Revised Statutes of Missouri to discuss personnel matters;
  - Pursuant to Section 610.021 subsection 9 of the Revised Statutes of Missouri to discuss employee labor negotiations;
  - Pursuant to Section 610.021 subsection 11 of the Revised Statutes of Missouri to discuss specifications for competitive bidding;
  - Pursuant to Section 610.021 subsection 12 of the Revised Statutes of Missouri to discuss sealed bids or proposals; or
  - Pursuant to Section 610.021 subsection 17 of the Revised Statutes of Missouri to discuss confidential or privileged communications with auditors.

3. Those who wish to comment on proposed ordinances can email written testimony to [public.testimony@kcmo.org](mailto:public.testimony@kcmo.org). Comments received will be distributed to the committee and added to the public record by the clerk.

The City provides several ways for residents to watch City Council meetings:

- Livestream on the city's website at [www.kcmo.gov](http://www.kcmo.gov)
- Livestream on the city's YouTube channel at <https://www.youtube.com/watch?v=3hOuBlg4fok>
- Watch Channel 2 on your cable system. The channel is available through Time Warner Cable (channel 2 or 98.2), AT&T U-verse (channel 99 then select Kansas City) and Google Fiber on Channel 142.
- To watch archived meetings, visit the City Clerk's website and look in the Video on Demand section: [http://kansascity.granicus.com/ViewPublisher.php?view\\_id=2](http://kansascity.granicus.com/ViewPublisher.php?view_id=2)

Adjournment



**File #: 220755**

ORDINANCE NO. 220755

Authorizing the execution of an off-airport parking permit agreement with K.K. Mahadev KCI, Inc., d/b/a Days Inn; and estimating revenue of \$1,200.00 at the Kansas City International Airport.

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the Director of Aviation is hereby authorized to execute an Off-Airport Parking Permit Agreement with K.K. Mahadev KCI, Inc., d/b/a Days Inn, at Kansas City International Airport with a term from the effective date of the agreement through to August 31, 2023, with automatic renewal for successive periods of one year each, unless terminated by either party. A copy of the agreement is on file in the Office of the Director of Aviation.

Section 2. That the revenue in following amount of \$1,200.00 is estimated for the initial term in the following account of the Aviation Fund:

23-8300-620000-470620	Parking Lot Concessions (Off-Airport)	\$1,200.00
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..end

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

\_\_\_\_\_  
Tammy L. Queen  
Director of Finance

Approved as to form and legality:

\_\_\_\_\_  
Charlotte Ferns  
Senior Associate City Attorney

LEGISLATIVE FACT SHEET		Legislation Number:	
		Approval Deadline:	
LEGISLATION IN BRIEF:			
What is the reason for this legislation?	<b>Fact Sheet Color Codes</b> User Entered Field User Select From Menu For OMB Use		
	Sponsor(s)  		
Discussion (including relationship to other Council actions)	Programs, Departments, or Groups Affected  		
	Sub-Program in Budget (page #)  		
<b>Citywide Business Plan Goal</b>	Applicants/ Proponents	City Department	
		Other	
<b>Citywide Business Plan Objective</b>	Staff Recommendation		
<b>Citywide Business Plan Strategy</b>	Board or Commission Recommendation		
	<b>Future Impacts</b>  		
	Cost of Legislation current Fiscal Year		
	Costs in Future Fiscal Years?		
	Annual Revenue Increase/Decrease		
	<b>Applicable Dates:</b>		
	<b>Prepared by:</b>		
	<b>Date Prepared:</b>		
	<b>Reviewed by:</b>		
	<b>Date Reviewed</b>		
	<b>Reference Numbers</b>		



# LEGISLATIVE FISCAL NOTE

LEGISLATION  
NUMBER:

220755

**LEGISLATION IN BRIEF:**

*This ordinance will authorize execution of an Off-Airport Parking Permit Agreement with K.K. Mahadev KCI, Inc. dba Days Inn at Kansas City International Airport with a term from the effective date of the agreement through to August 31, 2023, with automatic renewal for successive periods of one year each, unless terminated by either party.*

**What is the purpose of this legislation?**

OPERATIONAL

*For the purpose of authorizing expenditures new or planned to conduct municipal services*

**Does this legislation spend money?**

NO

Yes/No

*See Section 00: " Notes" Below*

**Does this legislation estimate new Revenues?**

YES

Yes/No

*See Section 02 for new revenue estimates*

**Does this Legislation Increase Appropriations?**

NO

Yes/No

**Are costs associated with this legislation ongoing (Yes)? Or one-time (No)**

NO

Yes/No

*See Section 00: " Notes" Below*

**Section 00: Notes:**

*This ordinance is estimated to generate revenue of \$1,200 annually from Off-Airport Parking Permit Agreement (#6222050024) with K. K. Mahadev dba Days Inn at Kansas City International Airport, granting the privilege of accessing and providing shuttle service to and from the terminal(s) for its airport parking customers. Estimated revenue is calculated based on 10% of Days Inn's gross parking revenue and payable monthly.*

Five years of operational costs for ongoing programs should be included in Section 04 below.

**FINANCIAL IMPACT OF LEGISLATION**

**Section 01: If applicable, where are funds appropriated in the current budget?**

FUND	DEPTID	ACCOUNT	PROJECT	FY 22-23 BUD	FY 23-24 EST

**Section 02: If applicable, where will new revenues be estimated?**

FUND	DEPTID	ACCOUNT	PROJECT	FY 22-23 BUD	FY 23-24 EST
8300	6200000	470620	Parking Conc	1,200.00	1,200.00

**Section 03: If applicable, where will appropriations be increased?**

FUND	DEPTID	ACCOUNT	PROJECT	FY 22-23 BUD	FY 23-24 EST

**NET IMPACT ON OPERATIONAL BUDGET**

1,200.00      1,200.00

RESERVE STATUS:

REVENUE SUPPORTED

**SECTION 04: FIVE-YEAR FISCAL IMPACT (Direct and indirect)**

FUND	FUND NAME	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	All Outyears
8300	Parking Lot Conc. (off-Airport)	1,200	1,200	1,200	1,200	1,200	1,200	1,200
<b>TOTAL REV</b>		<b>1,200</b>	<b>1,200</b>	<b>1,200</b>	<b>1,200</b>	<b>1,200</b>	<b>1,200</b>	<b>1,200</b>

FUND	FUND NAME	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	All Outyears
<b>TOTAL EXP</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**NET Per-YEAR IMPACT**      1,200      1,200      1,200      1,200      1,200      1,200      1,200

**NET IMPACT ( SIX YEARS)**      **8,400.00**

REVIEWED BY

Bolivar Bello Jr.

DATE

9/16/2022

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**File #: 220756**

ORDINANCE NO. 220756

Authorizing a \$988,090.77 Amendment No. 7 to a contract with HNTB Corporation for the Design Airport Development project at KCI Airport for a total contract amount of \$12,074,433.12; authorizing the Director of Aviation to increase this contract amendment by a contingency amount of \$197,618.15; and authorizing a maximum expenditure under this amendment of \$1,185,708.92.

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the Director of Aviation is hereby authorized to execute Amendment No. 7 with HNTB Corporation for design professional services for Project No. 62230566 -Design Airport Development KCI adding \$988,090.77 for a total contract amount of \$12,074,433.12. A copy of the amendment is on file in the Aviation Department.

Section 2. That the Director of Aviation is hereby authorized to amend and increase this contract by a contingency amount of \$197,618.15.

Section 3. That the Director of Aviation is hereby authorized to expend \$1,185,708.92 from previously appropriated funds in Account No. 23-8300-627270-B-62230566, Design Airport Development KCI, to satisfy the cost of this contract amendment.

..end

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

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Tammy L. Queen  
Director of Finance

Approved as to form and legality:

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Charlotte Ferns  
Senior Associate City Attorney

LEGISLATIVE FACT SHEET		Legislation Number:	
		Approval Deadline:	
LEGISLATION IN BRIEF:			
What is the reason for this legislation?		<b>Fact Sheet Color Codes</b> User Entered Field User Select From Menu For OMB Use	
		Sponsor(s)	
		Programs, Departments, or Groups Affected	
		Sub-Program in Budget (page #)	
Discussion (including relationship to other Council actions)		Applicants/ Proponents	City Department
			Other
		Staff Recommendation	
		Board or Commission Recommendation	
		<b>Future Impacts</b>	
		Cost of Legislation current Fiscal Year	
		Costs in Future Fiscal Years?	
<b>Citywide Business Plan Goal</b>		Annual Revenue Increase/Decrease	
<b>Citywide Business Plan Objective</b>		<b>Applicable Dates:</b>	
		<b>Prepared by:</b>	
		<b>Date Prepared:</b>	
<b>Citywide Business Plan Strategy</b>		<b>Reviewed by:</b>	
		<b>Date Reviewed</b>	
		<b>Reference Numbers</b>	

# LEGISLATIVE FISCAL NOTE

LEGISLATION  
NUMBER:

220756

**LEGISLATION IN BRIEF:**

Authorizing a \$988,090.77 Amendment No. 7 to a contract with HNTB Corporation for the Design Airport Development project at KCI Airport for a total contract amount of \$12,074,433.12; authorizing the Director of Aviation to increase this contract amendment by a contingency amount of \$197,618.15; and authorizing a maximum expenditure under this Amendment of \$1,185,708.92.

**What is the purpose of this legislation?**

OPERATIONAL

*For the purpose of authorizing expenditures new or planned to conduct municipal services*

**Does this legislation spend money?**

YES

Yes/No

See Sections 01, 02 and 03 for sources of funding

**Does this legislation estimate new Revenues?**

NO

Yes/No

0

**Does this Legislation Increase Appropriations?**

NO

Yes/No

**Are costs associated with this legislation ongoing (Yes)? Or one-time (No)**

NO

Yes/No

See Section 00: "Notes" Below

**Section 00: Notes:**

Five years of operational costs for ongoing programs should be included in Section 04 below.

**FINANCIAL IMPACT OF LEGISLATION**

**Section 01: If applicable, where are funds appropriated in the current budget?**

FUND	DEPTID	ACCOUNT	PROJECT	FY 22-23 BUD	FY 23-24 EST
8300	627270	611060	62230566	1,185,708.92	

**Section 02: If applicable, where will new revenues be estimated?**

FUND	DEPTID	ACCOUNT	PROJECT	FY 22-23 BUD	FY 23-24 EST

**Section 03: If applicable, where will appropriations be increased?**

FUND	DEPTID	ACCOUNT	PROJECT	FY 22-23 BUD	FY 23-24 EST

**NET IMPACT ON OPERATIONAL BUDGET**

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RESERVE STATUS:

**SECTION 04: FIVE-YEAR FISCAL IMPACT (Direct and indirect)**

FUND	FUND NAME	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	All Outyears
<b>TOTAL REV</b>		-	-	-	-	-	-	-

FUND	FUND NAME	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	All Outyears
8300	Aviation Funds	1,185,709						
<b>TOTAL EXP</b>		1,185,709	-	-	-	-	-	-

<b>NET Per-YEAR IMPACT</b>	(1,185,709)	-	-	-	-	-	-	-
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**NET IMPACT ( SIX YEARS) (1,185,708.92)**

REVIEWED BY

Sara Hurst

DATE

9/16/2022

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**File #: 220757**

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ORDINANCE NO. 220757

Authorizing the Director of Aviation to execute the First Master Amendment to the Use and Lease Agreement with Signatory Airlines at Kansas City International Airport; authorizing the execution of like agreements with additional airlines; and authorizing the execution of amendments to the agreements.

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the Director of Aviation is hereby authorized to enter into the First Master Amendment of the Use and Lease Agreement with Signatory Airlines at Kansas City International Airport, effective on the date airlines occupy the newly constructed passenger terminal and ancillary facilities and terminating on April 30, 2028. A copy of this agreement is on file in the office of the Director of Aviation.

Section 2. That the Director of Aviation is hereby authorized to enter into the First Master Amendment of the Use and Lease Agreement during the term thereof with any additional airlines without additional City Council approval.

Section 3. That the Director of Aviation is hereby authorized to further amend any Use and Lease Agreement with Signatory or Non-Signatory Airlines at the Kansas City International Airport to add, delete or change the amount of the premises leased without further City Council approval.

..end

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Approved as to form and legality:

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Charlotte Ferns  
Senior Associate City Attorney



LEGISLATIVE FACT SHEET		Legislation Number:	
		Approval Deadline:	
LEGISLATION IN BRIEF:			
What is the reason for this legislation?	<b>Fact Sheet Color Codes</b> User Entered Field User Select From Menu For OMB Use		
	Sponsor(s)  		
Discussion (including relationship to other Council actions)	Programs, Departments, or Groups Affected  		
	Sub-Program in Budget (page #)  		
Citywide Business Plan Goal	Applicants/ Proponents	City Department	
		Other	
Citywide Business Plan Objective	Staff Recommendation		
Citywide Business Plan Strategy	Board or Commission Recommendation		
	<b>Future Impacts</b>  		
	Cost of Legislation current Fiscal Year		
	Costs in Future Fiscal Years?		
	Annual Revenue Increase/Decrease		
	Applicable Dates:		
	Prepared by:		
	Date Prepared:		
	Reviewed by:		
	Date Reviewed		
	Reference Numbers		

# LEGISLATIVE FISCAL NOTE

LEGISLATION  
NUMBER:

220757

**LEGISLATION IN BRIEF:**

Authorizing the Director of Aviation to execute the First Master Amendment to the Use and Lease Agreement with Signatory Airlines at Kansas City International Airport, effective on the date airlines occupy the newly constructed passenger terminal and ancillary facilities and terminating on April 30, 2028; Authorizing the execution of like Agreements with additional Airlines; and Authorizing the execution of Amendments to the Agreements.

**What is the purpose of this legislation?**

OPERATIONAL

*For the purpose of authorizing expenditures new or planned to conduct municipal services*

**Does this legislation spend money?**

**NO**

Yes/No

See Section 00: " Notes" Below

**Does this legislation estimate new Revenues?**

**NO**

Yes/No

0

**Does this Legislation Increase Appropriations?**

**NO**

Yes/No

**Are costs associated with this legislation ongoing (Yes)? Or one-time (No)**

Yes/No

**Section 00: Notes:**

Five years of operational costs for ongoing programs should be included in Section 04 below.

**FINANCIAL IMPACT OF LEGISLATION**

**Section 01: If applicable, where are funds appropriated in the current budget?**

FUND	DEPTID	ACCOUNT	PROJECT	FY 22-23 BUD	FY 23-24 EST

**Section 02: If applicable, where will new revenues be estimated?**

FUND	DEPTID	ACCOUNT	PROJECT	FY 22-23 BUD	FY 23-24 EST

**Section 03: If applicable, where will appropriations be increased?**

FUND	DEPTID	ACCOUNT	PROJECT	FY 22-23 BUD	FY 23-24 EST

**NET IMPACT ON OPERATIONAL BUDGET**

**RESERVE STATUS:**

-	-
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**SECTION 04: FIVE-YEAR FISCAL IMPACT (Direct and indirect)**

FUND	FUND NAME	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	All Outyears
		-						
<b>TOTAL REV</b>		-	-	-	-	-	-	-

FUND	FUND NAME	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	All Outyears
<b>TOTAL EXP</b>		-	-	-	-	-	-	-

<b>NET Per-YEAR IMPACT</b>	-	-	-	-	-	-	-	-
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<b>NET IMPACT ( SIX YEARS)</b>	-
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REVIEWED BY

Melissa Cooper, AAE

DATE

9/16/2022

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**File #: 220758**

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ORDINANCE NO. 220758

Authorizing the Director of Aviation to execute the Fifth Master Amendment to the Use and Lease Agreement with Signatory Airlines at Kansas City International Airport; authorizing the execution of like agreements with additional airlines; and authorizing the execution of amendments to the agreements.

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the Director of Aviation is hereby authorized to enter into the Fifth Amended Use and Lease Agreement with Signatory Airlines at Kansas City International Airport, the agreement currently in effect for the existing terminal and ancillary facilities. A copy of this agreement is on file in the office of the Director of Aviation.

Section 2. That the Director of Aviation is hereby authorized to enter into the Fifth Amended Use and Lease Agreement during the term thereof with any additional airlines without additional City Council approval.

Section 3. That the Director of Aviation is hereby authorized to further amend any Use and Lease Agreement with Signatory or Non-Signatory Airlines at the Kansas City International Airport to add, delete or change the amount of the premises leased without further City Council approval.

..end

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Approved as to form and legality:

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Charlotte Ferns  
Senior Associate City Attorney

LEGISLATIVE FACT SHEET		Legislation Number:	
		Approval Deadline:	
LEGISLATION IN BRIEF:			
What is the reason for this legislation?	<b>Fact Sheet Color Codes</b> User Entered Field User Select From Menu For OMB Use		
	Sponsor(s)  Programs, Departments, or Groups Affected  Sub-Program in Budget (page #)		
Discussion (including relationship to other Council actions)	Applicants/ Proponents	City Department	Other
	Staff Recommendation		
	Board or Commission Recommendation		
<b>Citywide Business Plan Goal</b>	<b>Future Impacts</b>  		
	Cost of Legislation current Fiscal Year		
<b>Citywide Business Plan Objective</b>	Costs in Future Fiscal Years?		
	Annual Revenue Increase/Decrease		
<b>Citywide Business Plan Strategy</b>	Applicable Dates:		
	Prepared by:		
	Date Prepared:		
	Reviewed by:		
	Date Reviewed		
	Reference Numbers		

**LEGISLATION IN BRIEF:**

Authorizing the Director of Aviation to execute the Fifth Master Amendment to the Use and Lease Agreement with Signatory Airlines at Kansas City International Airport; Authorizing the execution of like Agreements with additional Airlines; and authorizing the execution of Amendments to the Agreements.

**What is the purpose of this legislation?** OPERATIONAL

*For the purpose of authorizing expenditures new or planned to conduct municipal services*

<b>Does this legislation spend money?</b> <i>See Section 00: " Notes" Below</i>	<b>NO</b>	Yes/No
<b>Does this legislation estimate new Revenues?</b> 0	<b>NO</b>	Yes/No
<b>Does this Legislation Increase Appropriations?</b>	<b>NO</b>	Yes/No
<b>Are costs associated with this legislation ongoing (Yes)? Or one-time (No)</b>		Yes/No

**Section 00: Notes:**

Five years of operational costs for ongoing programs should be included in Section 04 below.

**FINANCIAL IMPACT OF LEGISLATION**

<b>Section 01: If applicable, where are funds appropriated in the current budget?</b>					
FUND	DEPTID	ACCOUNT	PROJECT	FY 22-23 BUD	FY 23-24 EST
<b>Section 02: If applicable, where will new revenues be estimated?</b>					
FUND	DEPTID	ACCOUNT	PROJECT	FY 22-23 BUD	FY 23-24 EST
<b>Section 03: If applicable, where will appropriations be increased?</b>					
FUND	DEPTID	ACCOUNT	PROJECT	FY 22-23 BUD	FY 23-24 EST
<b>NET IMPACT ON OPERATIONAL BUDGET</b>				-	-
<i>RESERVE STATUS:</i>					

**SECTION 04: FIVE-YEAR FISCAL IMPACT (Direct and indirect)**

FUND	FUND NAME	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	All Outyears
		-						
<b>TOTAL REV</b>		-	-	-	-	-	-	-
<b>TOTAL EXP</b>		-	-	-	-	-	-	-
<b>NET Per-YEAR IMPACT</b>		-	-	-	-	-	-	-
<b>NET IMPACT ( SIX YEARS)</b>		-						

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**File #: 220759**

ORDINANCE NO. 220759

Authorizing the Director of Aviation to execute a \$4,361,500.00 contract with MegaKC Corporation, for the KCI Signage and Landscaping project at KCI Airport; authorizing the Director of Aviation to increase this contract by a contingency amount of \$872,300.00; and authorizing a maximum expenditure of \$5,233,800.00.

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the Director of Aviation is hereby authorized to execute a \$4,361,500.00 contract with MegaKC Corporation, for construction services for Project No. 62230560- KCI Signage and Landscaping. A copy of the contract is on file in the Aviation Department.

Section 2. That the Director of Aviation is hereby authorized to amend and increase this contract by a contingency of \$872,300.00.

Section 3. That the Director of Aviation is hereby authorized to expend \$5,233,800.00 from previously appropriated funds in Account No. 23-8300-627270-B-62230560, KCI Signage and Landscaping, to satisfy the cost of this contract.

..end

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

\_\_\_\_\_  
Tammy L. Queen  
Director of Finance

Approved as to form and legality:

\_\_\_\_\_  
Charlotte Ferns  
Senior Associate City Attorney





LEGISLATIVE FACT SHEET		Legislation Number:	
		Approval Deadline:	
LEGISLATION IN BRIEF:			
<p>What is the reason for this legislation?</p>	<p align="center"><b>Fact Sheet Color Codes</b></p> <p align="center">User Entered Field</p> <p align="center">User Select From Menu</p> <p align="center">For OMB Use</p>		
<p>Discussion (including relationship to other Council actions)</p>	<p align="center">Sponsor(s)</p> <p align="center">Programs, Departments, or Groups Affected</p> <p align="center">Sub-Program in Budget (page #)</p>		
	<p>Applicants/ Proponents</p>	<p align="center">City Department</p>	<p align="center">Other</p>
<p align="center"><b>Citywide Business Plan Goal</b></p>	<p>Staff Recommendation</p>		
<p align="center"><b>Citywide Business Plan Objective</b></p>	<p>Board or Commission Recommendation</p>		
	<p align="center"><b>Future Impacts</b></p>		
<p align="center"><b>Citywide Business Plan Strategy</b></p>	<p>Cost of Legislation current Fiscal Year</p>		
	<p>Costs in Future Fiscal Years?</p>		
	<p>Annual Revenue Increase/Decrease</p>		
	<p><b>Applicable Dates:</b></p>		
	<p><b>Prepared by:</b></p>		
	<p><b>Date Prepared:</b></p>		
	<p><b>Reviewed by:</b></p>		
	<p><b>Date Reviewed</b></p>		
	<p><b>Reference Numbers</b></p>		

<b>LEGISLATIVE FISCAL NOTE</b>	LEGISLATION NUMBER:	220759
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**LEGISLATION IN BRIEF:**

Authorizing the Director of Aviation to execute a \$4,361,500.00 contract with MegaKC Corporation., for the KCI Signage and Landscaping project at KCI Airport; authorizing the Director of Aviation to increase this contract by a contingency amount of \$872,300.00; and authorizing a maximum expenditure of \$5,233,800.00.

<b>What is the purpose of this legislation?</b>	CAPITAL	
<i>For the purpose of funding for the construction of fixed capitalizable assets</i>		

<b>Does this legislation spend money?</b> <i>See Sections 01, 02 and 03 for sources of funding</i>	<input type="button" value="YES"/>	Yes/No
<b>Does this legislation estimate new Revenues?</b> 0	<input type="button" value="NO"/>	Yes/No
<b>Does this Legislation Increase Appropriations?</b> 0	<input type="button" value="NO"/>	Yes/No
<b>Does this legislation expand the scope of city services, or expand the city's infrastructure?</b> <i>Maintenance of existing assets is included in the budget. For details see Section 00: " Notes" Below</i>	<input type="button" value="NO"/>	Yes/No

**Section 00: Notes:**

*That the Director of Aviation is hereby authorized to execute a \$4,361,500.00 contract with MegaKC Corporation, for construction services for Project No. 62230560- KCI Signage and Landscaping. A copy of the contract is on file in the Aviation Department.*

Five years of operational and maintenance costs should be included in Section 04 below.

**FINANCIAL IMPACT OF LEGISLATION**

**Section 01: If applicable, where are funds appropriated in the current budget?**

FUND	DEPTID	ACCOUNT	PROJECT	FY 22-23 BUD	FY 23-24 EST
8300	627270	611060	62230560	5,233,800.00	

**Section 02: If applicable, where will new revenues be estimated?**

FUND	DEPTID	ACCOUNT	PROJECT	FY 22-23 BUD	FY 23-24 EST

**Section 03: If applicable, where will appropriations be increased?**

FUND	DEPTID	ACCOUNT	PROJECT	FY 22-23 BUD	FY 23-24 EST

**NET IMPACT ON OPERATIONAL BUDGET**

	-	-
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*RESERVE STATUS:*

**SECTION 04: FIVE-YEAR FISCAL IMPACT (Direct and indirect)**

FUND	FUND NAME	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	All Outyears
	<b>TOTAL REV</b>	-	-	-	-	-	-	-

FUND	FUND NAME	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	All Outyears
8300	Aviation Funds	5,233,800						
	<b>TOTAL EXP</b>	5,233,800	-	-	-	-	-	-

<b>NET Per-YEAR IMPACT</b>	(5,233,800)	-	-	-	-	-	-
<b>NET IMPACT ( SIX YEARS)</b>	<b>(5,233,800.00)</b>						

REVIEWED BY	Sara Hurst	DATE	9/7/2022
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**File #: 220760**

ORDINANCE NO. 220760

Accepting and approving a \$50,676.00 grant award from the Federal Aviation Administration (FAA) to acquire Aircraft Rescue & Fire Fighting Safety Equipment at the Kansas City International Airport (KCI); estimating and appropriating \$50,676.00 in the Airport Fund; and designating requisitioning authority.

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That a \$50,676.00 grant award agreement between the City of Kansas City, Missouri, acting through its Director of Aviation (the "Director"), and the Federal Aviation Administration to acquire Aircraft Rescue & Fire Fighting Safety Equipment at the Kansas City International Airport (KCI) is hereby accepted and approved. A copy of the grant award agreement, in substantial form is on file with the Director of Aviation.

Section 2. That revenue in the following account of the Aviation Fund is hereby estimated in the following amount:

23-8300-620000-478410	KCI Other Grants	\$50,676.00
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Section 3. That the sum of \$50,676.00 is hereby appropriated from the Unappropriated Fund Balance of the Aviation Fund in the following account:

23-8300-627270-B-62220559	KCI Capital Improvements	\$50,676.00
---------------------------	--------------------------	-------------

Section 4. That the Director is designated as requisitioning authority for Account No. 23-8300-627270-B-62220559 and is hereby authorized to expend the sum of \$50,676.00 from funds heretofore appropriated to the account.

..end

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

Tammy Queen  
Director of Finance

Approved as to form and legality:

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Charlotte Ferns  
Senior Associate City Attorney

<b>LEGISLATIVE FISCAL NOTE</b>	LEGISLATION NUMBER:	220760
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LEGISLATION IN BRIEF:

Accepting and approving a \$50,676.00 grant award from the Federal Aviation Administration (FAA) to acquire Aircraft Rescue & Fire Fighting Safety Equipment at the Kansas City International Airport (KCI); estimating and appropriating \$50,676.00 in the Airport Fund; and designating requisitioning authority.

**What is the purpose of this legislation?** CAPITAL

*For the purpose of funding for the construction of fixed capitalizable assets*

- Does this legislation spend money?**  YES Yes/No  
*See Sections 01, 02 and 03 for sources of funding*
- Does this legislation estimate new Revenues?**  YES Yes/No  
*See Section 02 for new revenue estimates*
- Does this Legislation Increase Appropriations?**  YES Yes/No  
*See Section 03 for increases in appropriations*
- Does this legislation expand the scope of city services, or expand the city's infrastructure?**  NO Yes/No  
*Maintenance of existing assets is included in the budget. For details see Section 00: "Notes" Below*

**Section 00: Notes:**

Five years of operational and maintenance costs should be included in Section 04 below.

**FINANCIAL IMPACT OF LEGISLATION**

**Section 01: If applicable, where are funds appropriated in the current budget?**

FUND	DEPTID	ACCOUNT	PROJECT	FY 22-23 BUD	FY 23-24 EST

**Section 02: If applicable, where will new revenues be estimated?**

FUND	DEPTID	ACCOUNT	PROJECT	FY 22-23 BUD	FY 23-24 EST
8300	620000	478410		50,676.00	

**Section 03: If applicable, where will appropriations be increased?**

FUND	DEPTID	ACCOUNT	PROJECT	FY 22-23 BUD	FY 23-24 EST
8300	627270	611060	62220559	50,676.00	

<b>NET IMPACT ON OPERATIONAL BUDGET</b>				-	-
				<b>REVENUE SUPPORTED</b>	

RESERVE STATUS:

**SECTION 04: FIVE-YEAR FISCAL IMPACT (Direct and indirect)**

FUND	FUND NAME	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	All Outyears
8300	Aviation	50,676						
<b>TOTAL REV</b>		50,676	-	-	-	-	-	-

FUND	FUND NAME	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	All Outyears
8300	Aviation	50,676						
<b>TOTAL EXP</b>		50,676	-	-	-	-	-	-

**NET Per-YEAR IMPACT** -

**NET IMPACT ( SIX YEARS)** -

REVIEWED BY Michael Ignacio Jr. DATE 9/7/2022

LEGISLATIVE FACT SHEET		Legislation Number:	
LEGISLATION IN BRIEF:		Approval Deadline:	
What is the reason for this legislation?	<b>Fact Sheet Color Codes</b>		
	User Entered Field		
	User Select From Menu		
	For OMB Use		
	Sponsor(s)		
	Programs, Departments, or Groups Affected		
	Sub-Program in Budget (page #)		
	Discussion (including relationship to other Council actions)	Applicants/ Proponents	City Department
	Other		
	Staff Recommendation		
	Board or Commission Recommendation		
	<b>Future Impacts</b>		
Cost of Legislation current Fiscal Year			
Costs in Future Fiscal Years?			
Annual Revenue Increase/Decrease			
<b>Applicable Dates:</b>			
<b>Prepared by:</b>			
<b>Date Prepared:</b>			
<b>Reviewed by:</b>			
<b>Date Reviewed</b>			
<b>Reference Numbers</b>			
<b>Citywide Business Plan Goal</b>			
<b>Citywide Business Plan Objective</b>			
<b>Citywide Business Plan Strategy</b>			



**File #: 220767**

ORDINANCE NO. 220767

Authorizing a \$799,500.00 general services contract with Environmental Works, Inc., for the Water Treatment Plant Basin Cleaning project; authorizing five successive one-year renewal options with further City Council approval; and recognizing this ordinance as having an accelerated effective date.

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the Director of Water Services Department is authorized to execute Contract No. 23002 in the amount of \$799,500.00 with Environmental Works, Inc., for the Water Treatment Plant Basin Cleaning project; Project No. 60800043. A copy of the contract is on file in the office of the Water Services Department.

Section 2. That the Director of the Water Services Department is authorized to expend up to \$799,500.00 from Account No. 23-8010-807714-611060-60800043, Treatment Facilities, to satisfy the cost of this contract.

Section 3. That the Director of Water Services is hereby authorized to execute five successive one-year renewal options for this contract with additional Council approval with such funds as appropriated by the Council in future annual budgets.

Section 4. That this ordinance, relating to the design, repair, maintenance or construction of a public improvement, is recognized as an ordinance with an accelerated effective date as provided by Section 503(a)(3)(D) of the City Charter and shall take effect in accordance with Section 503, City Charter.

..end

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

\_\_\_\_\_  
Tammy L. Queen  
Director of Finance



Approved as to form and legality:

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Mark P. Jones  
Senior Associate City Attorney

# CONTRACT

220767

## Ordinance Fact Sheet

## Construction/Misc. Form

**Brief Title**  
 Approving a general services contract for the  
 Water Treatment Plant Basin Cleaning project  
 and authorizing five one-year renewal options.

**Approval Deadline**

**Reason**  
 To authorize execution of a general services contract; to authorize  
 expenditures; to authorize five successive one-year renewal options  
 with additional Council approval; and to recognize this ordinance as having  
 an accelerated effective date.

**Details**

**Reason for Contract**  
 Authorizing a general services contract for the Water Treatment  
 Plant Basin Cleaning project; and authorizing five one-year  
 successive renewal options with further City Council approval.  
 The Water Treatment Plant is located at 1 N.W. Briarcliff Road,  
 in Clay County, Kansas City, Missouri.

**Discussion**

**Project Justification**

Contracting of bi-annual cleaning process allows the Water  
 Supply Division to utilize skilled personnel more effectively;  
 freeing limited resources (staff) to perform much needed  
 preventative and predictive maintenance on pumps and motors  
 throughout the water supply system. This contract will also  
 decrease work orders by proactively cleaning and maintaining  
 the system reducing wear and tear on equipment.

**Project Description**

Lime precipitates in our Secondary and Final Basins as  
 expected in the softening process. Over twelve months  
 precipitated Lime accumulates in the bottom of the basins  
 requiring two basin  
 cleaning sessions annually.

The scope of services consists of cleaning the following at  
 Kansas City's Water Treatment Plant: primary basins, primary  
 flumes (tunnels), secondary basins, secondary effluent chamber,  
 diffuser basins, final influent chamber, final basins, and the  
 effluent chamber. One treatment train at a time is cleaned and  
 occurs two times per year. The cleaning period lasts for eight  
 weeks each time.

This proposed ordinance is for approval of the original contract  
 and five successive one-year renewals at the City's option with  
 additional Council approval. Each renewal pricing will be based  
 on the annual Consumer Price Index amount.

This proposed ordinance also is requesting an accelerated  
 effective date in order to expedite execution of the contract to  
 align with the basin cleaning season.

**Roles and Responsibilities**

Sponsor	Water Services Department
Department or Programs Affected	Water Services Department
Recommended Awardee	Environmental Works, Inc.
Contract Compliance Certification Obtained?	<input type="checkbox"/> No <input checked="" type="checkbox"/> Yes
Opponents	Groups or Individuals  None known  Reason for Opposition
Responsibilities	Design Engineering:  n/a Inspections:  City Staff Construction or Project Management:  City staff Service Monitoring:  City staff

**Policy/Program Impact**

Policy or Program Emphasis Change	<input checked="" type="checkbox"/> No <input type="checkbox"/> Yes
Operational Impact Assessment	

(Continued on reverse side)

**Details**

**Solicitation**

This Project was advertised in accordance with the City's requirements. Public bids were opened on August 16, 2022 with two (2) bidders responding.

**Grant/Loan Funding**

N/A

**Civil Rights & Equal Opportunity Department Approval**

Project goals are 11% MBE and 11% WBE. Subcontracting information was submitted to the Civil Rights & Equal Opportunity Department for review and determination on September 7, 2022, and was approved on September 9, 2022 with 11% MBE and 11% WBE participation. See the attached docket memo.

**Fairness in Construction Board**

There is no appeal on this contract pending before the Fairness in Construction Board.

**Youth Employment Program**

N/A

**1% for Art**

N/A

**How will this contribute to a sustainable Kansas City?**

Contracting of bi-annual cleaning process allows the Division to utilize the skilled personnel more effectively; freeing limited resources (staff) to perform much needed preventative and predictive maintenance on pumps and motors throughout the water supply system.

**Bid Opening Date:** 8/16/2022

**Notice of Intent to Contract:** TBA

**Is it good for the children?** Yes.

**Estimated Duration of Contract:**

365 calendar days + five one-year renewal options

**Fact Sheet Prepared by:**

Leona Walton  
Contracts Manager

**Date:**

9/9/2022

**Reviewed by:**

Jeff Martin  
Chief Engineering Officer

**Date:**

9/9/2022

**Reference Numbers:**

Contract No. 23002  
Project No. 60800043

**Finances**

City's Estimate of Cost		\$	712,600.00
Bid or Proposal Data	Lowest and Best Contract		
	Cost Submitted	\$	799,500.00
Bid Date:	Recommended Awardee: Environmental Works, Inc.		
8/16/2022	No. of Bids Submitted: 2		
	Reason for rejecting lowest contract cost submitted: n/a		
	Other Bidders or Contractors Considered		Contract Costs Submitted
	Wastewater Specialties LL	\$	2,102,880.00
		\$	
		\$	
		\$	
		\$	
		\$	
		\$	
		\$	
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		\$	
		\$	
		\$	
		\$	
Fund Sources and Appropriation Account Codes For This Contract	23-8010-807714-611060-60800043 = \$799,500.00 Treatment Facilities		
Source of Future Operating Funds			
Maximum Amount of Proposed Contract		\$	799,500.00
Amount of Contingency		\$	
Engineering & Administration		\$	
<b>TOTAL</b>		<b>\$</b>	<b>799,500.00</b>

**Council Committee Actions**

Do Pass	<input type="checkbox"/>	<input type="checkbox"/>	Hold
Do Pass (as amended)	<input type="checkbox"/>	<input type="checkbox"/>	W/o Recommendation
Committee Sub.	<input type="checkbox"/>	<input type="checkbox"/>	Do Not Pass

**LEGISLATION IN BRIEF:**  
*Authorizing a \$799,500.00 general services contract with Environmental Works, Inc., for the Water Treatment Plant Basin Cleaning project; authorizing five successive one-year renewal options with further City Council approval; and recognizing this ordinance as having an accelerated effective date.*

**What is the purpose of this legislation?** OPERATIONAL

*This project entails basin cleaning services for all Primary, Secondary, and Final Basins. Including, diffuser basins, chambers, flumes, and tunnels at the Water Treatment Plant.*

**Does this legislation spend money?** YES Yes/No  
*See Sections 01, 02 and 03 for sources of funding*

**Does this legislation estimate new Revenues?** NO Yes/No  
*0*

**Does this Legislation Increase Appropriations?** NO Yes/No

**Are costs associated with this legislation ongoing (Yes)? Or one-time (No)** NO Yes/No  
*See Section 00: " Notes" Below*

**Section 00: Notes:**  
*This project is 100% operating and maintenance.*

Five years of operational costs for ongoing programs should be included in Section 04 below.

**FINANCIAL IMPACT OF LEGISLATION**

**Section 01: If applicable, where are funds appropriated in the current budget?**

FUND	DEPTID	ACCOUNT	PROJECT	FY 22-23 BUD	FY 23-24 EST
8010	807714	611060	60800043	\$ 799,500.00	

**Section 02: If applicable, where will new revenues be estimated?**

FUND	DEPTID	ACCOUNT	PROJECT	FY 22-23 BUD	FY 23-24 EST

**Section 03: If applicable, where will appropriations be increased?**

FUND	DEPTID	ACCOUNT	PROJECT	FY 22-23 BUD	FY 23-24 EST

**NET IMPACT ON OPERATIONAL BUDGET**

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*RESERVE STATUS:*

**SECTION 04: FIVE-YEAR FISCAL IMPACT (Direct and indirect)**

FUND	FUND NAME	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28
<b>TOTAL REV</b>		-	-	-	-	-	-
8010	Water	799,500					
<b>TOTAL EXP</b>		799,500	-	-	-	-	-
<b>NET Per-YEAR IMPACT</b>		(799,500)	-	-	-	-	-
<b>NET IMPACT</b>							<b>(799,500.00)</b>



**File #: 220770**

ORDINANCE NO. 220770

Authorizing Amendment No. 1 to an agreement with Sarai Construction for \$250,000.00 to increase the contingency for construction for Corner Repair FY21-22; for a total contract amount of \$937,802.00.

WHEREAS, Council District No. 4 (CD-4) has funded \$100,000.00 from Public Improvement Advisory Committee (PIAC) to assist the ADA work around University Health - Truman Medical Center for which \$90,000.00 will be used for construction.

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the Director of Public Works is hereby authorized to execute Change Order No. 1 with Sarai Construction in the amount of \$250,000.00 for Project No. 89060881 from funds previously appropriated to the GO Bond 2022 Q1fund and the Capital Improvements Program Fund FY23 for a total contract price of \$937,802.00.

AL-3522-898077-B-89060881	Corner Repair FY 21-22 Citywide ADA	\$160,000.00
23-3090-898407-611060-89060881	PIAC CD4 – University Health	<u>90,000.00</u>
	TOTAL:	\$250,000.00

Section 2. That the Director of Public Works is hereby authorized to expend the sum of \$250,000.00 from funds hereby appropriated to Account Nos. AL-3522-898077-B-89060881 and 23-3090-898407-611060-89060881.  
..end

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

\_\_\_\_\_  
Tammy Queen  
Director of Finance

Approved as to form and legality:

---

Dustin E. Johnson  
Assistant City Attorney

# CONTRACT

220770

## Ordinance Fact Sheet

## Construction/Misc. Form

Brief Title	Approval Deadline	Reason
Authorizing a \$250,000.00 contingency		To authorize a contingency increase to Project 89060881
Increase to project Corner Repair FY21-22		for completion of ADA Corner Repair contract with Sarai

### Details

#### Reason for Contract

Authorizing Amendment No. 1 to an agreement with Sarai Construction for the amount of \$250,000.00 to increase the contingency for construction for Corner Repair FY21-22; for a total contract amount of \$937,802.00

**Discussion** (explain all financial aspects of the proposed legislation, including future implications, any direct/indirect costs, specific account numbers, ordinance references, and budget page numbers.)

#### Project Justification

Corners need to be repaired for the safe traverse of pedestrians especially with disabilities and to make it ADA compliant.

Council District-4 has funded \$100,000.00 via PIAC to assist the ADA work around University Health - Truman Medical Center for which \$90,000.00 will be used for construction.

#### Project Description

3-4 corridors will be improved ADA accessibility.

#### Solicitation

This Project was advertised in accordance with the City's requirements including the City's webpage.

#### Project Management Costs

The total construction cost is estimated at \$937,802.00.

Initial Contract Cost	\$687,802.00
Amendment No. 1 (contingency only)	
University Health	\$90,000.00
GO Bond Fund 2022	\$160,000.00
TOTAL	\$937,802.00

### Construction

#### Roles and Responsibilities

Sponsor	Public Works Department
Department or Programs Affected	Public Works Department
Recommended Awardee	Company
Contract Compliance Certification Obtained?	<input type="checkbox"/> No <input checked="" type="checkbox"/> Yes
Opponents	Groups or Individuals  Reason for Opposition
Responsibilities	Design Engineering: City  Inspections: City  Construction or Project Management: City  Service Monitoring: City

#### Policy/Program Impact

Policy or Program Emphasis Change	<input checked="" type="checkbox"/> No <input type="checkbox"/> Yes
Operational Impact Assessment	

(Continued on reverse side)

**Details**

**Grant Funding**  
None

**CREO Approval**  
The initial goals for this project were approved by the at 14% MBE and 14% WBE. Contract information has been submitted for 15% MBE and 13% for WBE and approved by the Human Relations Department.

MBE: 15%  
RGS & Associates  
S&A Contracting, LLC

WBE: 13%  
EJ & Sons

**Is it good for the children?**  
Yes. The project will improve the overall safety for pedestrians.

**How will this contribute to a sustainable Kansas City?**  
These improvements provide overall safety of all citizens within Kansas City to access hospital, school and business area where major mode of transportation is public transportation.

Estimated Duration of Contract:  
Completion by November 1, 2023

Fact Sheet Prepared by: **Uday Manepalli**  
Sr. Registered Engineer

Date: **9/6/2022**

Reviewed by: **Mark Montgomery**  
Associate Director for Construction

Date: **9/6/2022**

Reference Numbers:

**Finances**

City's Estimate of Cost	\$ 753,339.00
Bid or Proposal Data	<i>Lowest Contract Cost Submitted</i> <span style="float: right;">\$687,802.00</span>
	<i>Reason for rejecting lowest contract cost submitted</i>
Other Bidders or Contractors Considered	Contract Costs Submitted
Gunter Construction	\$ 1,004,250.00
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
Fund Sources and Appropriation Account Codes For This Contract	AL-3522-898077-B-89060881 3090-898407-611060-89060881
Source of Future Operating Funds	
Maximum Amount of Proposed Contract	\$687,802.00
Amount of Contingency	\$250,000.00
Engineering & Administration	
<b>TOTAL</b>	<b>\$937,802.00</b>

**Council Committee Actions**

Do Pass	<input type="checkbox"/>	<input type="checkbox"/>	Hold
Do Pass (as amended)	<input type="checkbox"/>	<input type="checkbox"/>	W/o Recommendation
Committee Sub.	<input type="checkbox"/>	<input type="checkbox"/>	Do Not Pass



# CAPITAL PROJECT

## Ordinance Fiscal Note

220770

Ordinance Number

**Ordinance Title (in Brief)**

Authorizing a \$250,000.00 contingency increase for construction to Project 89060881

**Is this ordinance for the following:**

- New Construction
- Replacement
- Repair

**Was this project programmed in the Five-Year Capital Improvement Plan?**

No  Yes  
FY22-23

If no, please detail the reasons why this project was not included and need for present funding request.

**Please identify source of funds below.**

Non-City source and amount.

Source of Funds:

Fiscal Year Funded

Amount of Non-City Funds: \_\_\_\_\_

City source and amount.

Acct #:

Name of Fund:

Fiscal Year Funded

Amount of City Funds:

AL-3522-898077-B-89060881

23-3090-898407-611060-

GO Bond 2022 C/ CIP-PIAC CD 4

FY 22/23

\$250,000.00

**If ordinance is for new construction or replacement of asset please provide the following information:**

Total estimated costs (design through construction): \$ \$1,107,802

Estimated lifespan of project in years 25

Estimated annual operating and maintenance costs \$ \$0

*(Please detail type of maintenance or operating costs needed, additional staffing, capital maintenance costs, utilities, etc.)*

**Are these O&M costs reflected in the current budget?**

No  Yes

If yes, please provide source of funds. \_\_\_\_\_

If no, please identify year in which additional operating and maintenance costs will be needed. \_\_\_\_\_

2050

**Reference Numbers: (Previously approved legislation):**

160877

220486

**Reviewed by:**

OMB Approval Date



---

**File #: 220771**

---

ORDINANCE NO. 220771

Approving various Traffic Regulations in compliance with Chapter 70 of the Code of Ordinances.

WHEREAS, pursuant to the authority granted in Section 70-38 of the Code of Ordinances, City of Kansas City, Missouri, the Director of the Public Works Department has heretofore made and filed with the Director of Records temporary traffic regulations hereinafter described on a test basis, and notice has been given thereof to the public by publishing said regulations in The Daily Record; and

WHEREAS, the Council has duly considered said regulations and has found it in the public interest and necessary to the public safety that said regulations and each of them continue in effect as a part of Chapter 70 of the Code of Ordinances, and as a part of said sections of said chapter to which the respective regulations refer; NOW, THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the following temporary Traffic Regulations are hereby approved and said regulations shall continue in force as part of Chapter 70 of the Code of Ordinances, and as a part of said section of said chapter to which the respective regulations refer:

Nos. 65245 through 65259,  
Nos. 65260 through 65283,  
Nos. 65284 through 65291,  
Nos. 65292 through 65300,  
Nos. 65301 through 65322,  
Nos. 65323 through 65349, and  
Nos. 65350 through 65419.

Section 2. That the following Traffic Regulation Numbers provide for the removal and discontinuation of certain regulations heretofore in effect, which are hereby terminated and removed from the respective sections of Chapter 70 to which they refer:

Nos. 65245 through 65254,  
Nos. 65260 through 65269,  
No. 65284,  
Nos. 65301 through 65314,

Nos. 65323 through 63333, and  
Nos. 65350 through 65393.

Section 3. That the following Traffic Regulation Numbers constitute installation of new regulations which are hereby approved in accordance with the provisions of Chapter 70-38 of the Code of Ordinances, City of Kansas City, Missouri:

Nos. 65255 through 65259,  
Nos. 65270 through 65283,  
Nos. 65285 through 65291,  
Nos. 65296 through 65300,  
Nos. 65315 through 65322,  
Nos. 65334 through 65349, and  
Nos. 65394 through 65419

..end

---

Approved as to form and legality:

---

Dustin E. Johnson  
Assistant City Attorney

# GENERAL

## Ordinance Fact Sheet

220771
--------

**Ordinance Number**

<b>Brief Title</b>	<b>Approval Deadline</b>	<b>Reason</b>

**Details**

**Reason for Legislation**

To approve Traffic Regulations Numbers 65245 through 65259, 65260 through 65283, 65284 through 65291, 65292 through 65300, 65301 through 65322, 65323 through 65349, and 65350 through 65419.

Made by the Director of Public Works in accordance with the City Code.

**Discussion**  
(including relationship to other Council actions)

These Traffic Regulations have been published and tested for a ninety day period in accordance with Sections 70-38 (b) and (c) of the Traffic Code.

This Ordinance will make these Regulations permanent.

A list of the Regulations, the streets affected by the Regulations and the dates the signs or signals were installed, removed and changed is attached.

Is it good for the children? Yes

How will this contribute to a sustainable Kansas City?

All damaged signs and post are sent to a recycle facility. We reuse old undamaged posts to install new signs. We purchase new traffic sign supplies manufactured from recycled materials.

There are speed limit changes in this package.

<b>Positions/Recommendations</b>	
<b>Sponsor</b>	
<b>Programs, Departments, or Groups Affected</b>	
<b>Applicants / Proponents</b>	<input type="checkbox"/> Applicant  <input type="checkbox"/> City Department  <input type="checkbox"/> Other
<b>Opponents</b>	<input type="checkbox"/> Groups or Individuals  <input type="checkbox"/> Basis of Opposition
<b>Staff Recommendation</b>	<input type="checkbox"/> For <input type="checkbox"/> Against <input type="checkbox"/> Reason Against
<b>Board or Commission Recommendation</b>	<input type="checkbox"/> By <input type="checkbox"/> For <input type="checkbox"/> Against <input type="checkbox"/> No action taken <input type="checkbox"/> For, with revisions or conditions <small>(see details column for conditions)</small>
<b>Council Committee Actions</b>	<input type="checkbox"/> Do pass <input type="checkbox"/> Do pass (as amended) <input type="checkbox"/> Committee Sub. <input type="checkbox"/> Without Recommendation <input type="checkbox"/> Hold <input type="checkbox"/> Do not pass

**Details**

--

**Policy/Program Impact**

<b>Policy/Program Change</b>	<input type="checkbox"/> No
	<input type="checkbox"/> Yes
<b>Operational Impact Assessment</b>	

**Finances**

<b>Cost &amp; Revenue Projections --</b>	<b>Cost of Legislation</b>
	<b>Increase/Decrease in Revenue Expected Annually</b>
<b>Fund Sources</b>	

(Use this space for further discussion, if necessary)

**Applicable Dates:**

**Fact Sheet Prepared by:**

**Reviewed by:**

**Reference Numbers**

# LEGISLATIVE FISCAL NOTE

LEGISLATION  
NUMBER:

220771

LEGISLATION IN BRIEF:

What is the purpose of this legislation?

LEGISLATIVE

*for the purpose of editing, repealing, or creating a provision in the city's code of ordinances; or for stating non-monetary support. This Fiscal note should be blank*

**Sections 01-04 should be blank. See section 00 for more information**

Yes/No

Yes/No

Yes/No

Yes/No

**Section 00: Notes:**

## FINANCIAL IMPACT OF LEGISLATION

**Section 01: If applicable, where are funds appropriated in the current budget?**

FUND	DEPTID	ACCOUNT	PROJECT	FY 22-23 BUD	FY 23-24 EST

**Section 02: If applicable, where will new revenues be estimated?**

FUND	DEPTID	ACCOUNT	PROJECT	FY 22-23 BUD	FY 23-24 EST

**Section 03: If applicable, where will appropriations be increased?**

FUND	DEPTID	ACCOUNT	PROJECT	FY 22-23 BUD	FY 23-24 EST

**NET IMPACT ON OPERATIONAL BUDGET**

RESERVE STATUS:

-	-
---	---

## SECTION 04: FIVE-YEAR FISCAL IMPACT (Direct and indirect)

FUND	FUND NAME	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	All Outyears
<b>TOTAL REV</b>		-	-	-	-	-	-	-

FUND	FUND NAME	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	All Outyears
<b>TOTAL EXP</b>		-	-	-	-	-	-	-

<b>NET Per-YEAR IMPACT</b>	-	-	-	-	-	-	-	-
----------------------------	---	---	---	---	---	---	---	---

<b>NET IMPACT ( SIX YEARS)</b>	-
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REVIEWED BY

DATE

9/16/2022

User entered field

User select from menu

Calculated Field



**File #: 220772**

ORDINANCE NO. 220772

Authorizing the Director of Public Works to execute a \$1,008,275.10 construction contract with Sarai Construction for Corner ADA Repairs Citywide.

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the Director of Public Works is hereby authorized to execute an agreement with Sarai Construction for the repair of 93 corners for ADA accessibility, with a total contract price of \$1,008,275.10 from funds previously appropriated to the GO Bond 2019 Q1 fund Account No. AL-3519-898077-B-611060-89060760 and GO Bond 2023 Q1 fund Account No. AL-3523-898077-B-611060-89060760. A copy of the contract is on file in the office of the Director of Public Works.

AL-3519-898077-B-89060760	Corner Repair Citywide ADA	\$ 52,863.79
AL-3523-898077-B-89060760	Corner Repair Citywide ADA	<u>955,411.31</u>
	TOTAL:	\$1,008,275.10

Section 2. That the Director of Public Works is hereby authorized to expend the sum of \$1,008,275.10 from funds previously appropriated to Account Nos. AL-3519-898077-B-89060760 and AL-3523-898077-B-89060760.  
..end

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

\_\_\_\_\_  
Tammy L. Queen  
Director of Finance

Approved as to form and legality:

\_\_\_\_\_  
Dustin E. Johnson  
Assistant City Attorney



# CONTRACT

220772

## Ordinance Fact Sheet

## Construction/Misc. Form

Brief Title	Approval Deadline	Reason
Approving a Contract for Corner Repair FY22-23 - Citywide ADA		To authorize execution of a Construction Contract with Sarai Construction

**Details**

**Reason for Contract**  
 Authorizing the Director of Public Works to execute a \$1,008,275.10 construction contract with Sarai Construction for Corner ADA Repairs Citywide

**Discussion** (explain all financial aspects of the proposed legislation, including future implications, any direct/indirect costs, specific account numbers, ordinance references, and budget page numbers.)

**Project Justification**

Corner need to be repaired for the safe traverse of pedestrians especially with disabilities and make it ADA compliance.

**Project Description**

93 corners will be repaired for ADA accessibility.

**Solicitation**

This Project was advertised in accordance with the City's requirements including the City's webpage.

**Project Management Costs**

The total Project cost is estimated at 1,158,275.10.  
 Initial Contract Cost \$1,008,275.10  
 Contingency \$100,000.00  
 Project Management \$25,000.00  
 Inspection Management \$25,000.00  
 TOTAL \$1,158,275.10

**Roles and Responsibilities**

Sponsor	Public Works Department
Department or Programs Affected	Public Works Department
Recommended Awardee	Company
Contract Compliance Certification Obtained?	<input type="checkbox"/> No <input checked="" type="checkbox"/> Yes
Opponents	Groups or Individuals  Reason for Opposition
Responsibilities	Design Engineering: City  Inspections: City  Construction or Project Management: City  Service Monitoring: City

**Policy/Program Impact**

Policy or Program Emphasis Change	<input checked="" type="checkbox"/> No <input type="checkbox"/> Yes
Operational Impact Assessment	

(Continued on reverse side)

**Details**

**Grant Funding**  
None

**CREO Approval**  
The initial goals for this project were approved by the at 14% MBE and 14% WBE. Contract information has been submitted for 14% MBE and 14% for WBE and approved by the Human Relations Department.

MBE: 14% RGS & Associates  
WBE: 14% EJ & Sons

**Is it good for the children?**  
Yes. The project will improve the overall safety for pedestrians.

**How will this contribute to a sustainable Kansas City?**  
Increase walkability will lead to sustainable places throughout the City overall reducing emissions and improving health.

**Estimated Duration of Contract:**  
Completion by November 1, 2023

**Fact Sheet Prepared by:** Uday Manepalli  
Sr. Registered Engineer  
**Date:** 8/25/2022

**Reviewed by:** Mark Montgomery  
Associate Director for Construction  
**Date:** 8/25/2022

**Reference Numbers:**

**Finances**

City's Estimate of Cost	\$ 1,158,275.10																																								
Bid or Proposal Data	<i>Lowest Contract</i> <i>Cost Submitted</i> <span style="float: right;">\$1,008,275.10</span>  <i>Reason for rejecting lowest contract cost submitted</i>  																																								
Other Bidders or Contractors Considered	<table border="1" style="width: 100%;"> <thead> <tr> <th style="width: 80%;">Contractors Considered</th> <th style="width: 20%;">Contract Costs Submitted</th> </tr> </thead> <tbody> <tr><td> </td><td style="text-align: right;">\$</td></tr> <tr><td> </td><td style="text-align: right;">\$</td></tr> <tr><td> </td><td style="text-align: right;">\$</td></tr> <tr><td> </td><td style="text-align: right;">\$</td></tr> <tr><td> </td><td style="text-align: right;">\$</td></tr> <tr><td> </td><td style="text-align: right;">\$</td></tr> <tr><td> </td><td style="text-align: right;">\$</td></tr> <tr><td> </td><td style="text-align: right;">\$</td></tr> <tr><td> </td><td style="text-align: right;">\$</td></tr> <tr><td> </td><td style="text-align: right;">\$</td></tr> <tr><td> </td><td style="text-align: right;">\$</td></tr> <tr><td> </td><td style="text-align: right;">\$</td></tr> <tr><td> </td><td style="text-align: right;">\$</td></tr> <tr><td> </td><td style="text-align: right;">\$</td></tr> <tr><td> </td><td style="text-align: right;">\$</td></tr> <tr><td> </td><td style="text-align: right;">\$</td></tr> <tr><td> </td><td style="text-align: right;">\$</td></tr> <tr><td> </td><td style="text-align: right;">\$</td></tr> <tr><td> </td><td style="text-align: right;">\$</td></tr> </tbody> </table>	Contractors Considered	Contract Costs Submitted		\$		\$		\$		\$		\$		\$		\$		\$		\$		\$		\$		\$		\$		\$		\$		\$		\$		\$		\$
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Fund Sources and Appropriation Account Codes For This Contract	AL-3523-898077-B-89060760 AL-3519-898077-B-89060760																																								
Source of Future Operating Funds																																									
Maximum Amount of Proposed Contract	\$1,008,275.10																																								
Amount of Contingency	\$100,000.00																																								
Engineering & Administration	\$50,000.00																																								
<b>TOTAL</b>	<b>\$1,158,275.10</b>																																								

**Council Committee Actions**

Do Pass	<input type="checkbox"/>	<input type="checkbox"/> Hold
Do Pass (as amended)	<input type="checkbox"/>	<input type="checkbox"/> W/o Recommendation
Committee Sub.	<input type="checkbox"/>	<input type="checkbox"/> Do Not Pass

# CAPITAL PROJECT

220772

## Ordinance Fiscal Note

Ordinance Number

### Ordinance Title (in Brief)

Authorizing the Director of Public Works to execute a \$1,008,275.10 construction contract with Sarai Construction for Corner Repair Citywide ADA.

### Is this ordinance for the following:

- New Construction
- Replacement
- Repair

### Was this project programmed in the Five-Year Capital Improvement Plan?

No  Yes  
FY22-23

If no, please detail the reasons why this project was not included and need for present funding request.

### Please identify source of funds below.

Non-City source and amount.

Source of Funds:

Fiscal Year Funded

Amount of Non-City Funds: \_\_\_\_\_

City source and amount.

Acct #:

Name of Fund:

Fiscal Year Funded

Amount of City Funds:

AL-3519-898077-B-89060760

AL-3523-898077-B-89060760

Corner Repair FY22-23 Citywide ADA - GO Bond

FY 19, 23

\$1,008,275.10

### If ordinance is for new construction or replacement of asset please provide the following information:

Total estimated costs (design through construction): \$ \$1,158,275

Estimated lifespan of project in years 25

Estimated annual operating and maintenance costs \$ \$0

*(Please detail type of maintenance or operating costs needed, additional staffing, capital maintenance costs, utilities, etc.)*

### Are these O&M costs reflected in the current budget?

No  Yes

If yes, please provide source of funds. \_\_\_\_\_

If no, please identify year in which additional operating and maintenance costs will be needed.

2050

### Reference Numbers: (Previously approved legislation):

160877

220486

Reviewed by:

OMB Approval Date



**File #: 220773**

ORDINANCE NO. 220773

Authorizing the Director of Public Works to execute a construction contract with Sarai Construction in the amount of \$912,318.28 for ADA Corner Repairs for corridors citywide.

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the Director of Public Works is hereby authorized to execute an agreement with Sarai Construction for repairs of 3-4 corridors Citywide for improved ADA accessibility, with a total contract price of \$912,318.28 from funds previously appropriated to the GO Bond 2023 Q1 fund Account No. AL-3523-898077-B-611060-89060893. A copy of the contract is on file in the office of the Director of Public Works.

AL-3523-898077-B-89060893	Corner Repair Citywide ADA #2	\$912,318.28
---------------------------	-------------------------------	--------------

Section 2. That the Director of Public Works is hereby authorized to expend the sum of \$912,318.28 from funds previously appropriated to Account No. AL-3523-898077-B-89060893.  
..end

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

\_\_\_\_\_  
Tammy Queen  
Director of Finance

Approved as to form and legality:

\_\_\_\_\_  
Dustin E. Johnson  
Assistant City Attorney

# CONTRACT

220773

## Ordinance Fact Sheet

## Construction/Misc. Form

Brief Title	Approval Deadline	Reason
Approving a Contract for Corner Repairs for FY22-23 - Citywide ADA #2		To authorize execution of a Construction Contract with Sarai Construction

**Details**

**Reason for Contract**

Authorizing the Director of Public Works to execute a construction contract with Sarai Construction in the amount of \$912,318.28 for ADA Corner Repairs in corridors citywide.

**Discussion** (explain all financial aspects of the proposed legislation, including future implications, any direct/indirect costs, specific account numbers, ordinance references, and budget page numbers.)

**Project Justification**

Corners need to be repaired to make them ADA compliant, and for the safe traverse of pedestrians especially with disabilities'

**Project Description**

3 corridors will be improved for ADA accessibility.

**Solicitation**

This Project was advertised in accordance with the City's requirements including the City's webpage.

**Project Management Costs**

The total Project cost is estimated at \$912,318.28.

Initial Contract Cost	\$912,318.28
Contingency	\$91,000.00
Project Management	\$25,000.00
Inspection Management	\$25,000.00
<b>TOTAL</b>	<b>\$1,053,318.28</b>

**Roles and Responsibilities**

Sponsor	Public Works Department
Department or Programs Affected	Public Works Department
Recommended Awardee	Company
Contract Compliance Certification Obtained?	<input type="checkbox"/> No <input checked="" type="checkbox"/> Yes
Opponents	Groups or Individuals  Reason for Opposition
Responsibilities	Design Engineering: City  Inspections: City  Construction or Project Management: City  Service Monitoring: City

**Policy/Program Impact**

Policy or Program Emphasis Change	<input checked="" type="checkbox"/> No <input type="checkbox"/> Yes
Operational Impact Assessment	

(Continued on reverse side)

**Details**

**Grant Funding**

None

**CREO Approval**

The initial goals for this project were approved at 14% MBE and 14% WBE. Contract information has been submitted for **14%** MBE and **14%** for WBE and approved by the Human Relations Department.

MBE: 14%      RGS & Associates

WBE: 14%      EJ & Sons

**Is it good for the children?**

Yes. The project will improve the overall safety for pedestrians.

**How will this contribute to a sustainable Kansas City?**

Increased walkability will lead to sustainable places throughout the City overall reducing emissions and improving health.

**Finances**

City's Estimate of Cost	\$ 1,053,318.28
Bid or Proposal Data	<i>Lowest Contract Cost Submitted</i> \$912,318.28
	<i>Reason for rejecting lowest contract cost submitted</i>
Other Bidders or Contractors Considered	Contract Costs Submitted
	\$
	\$
	\$
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	\$
	\$
	\$
	\$
Fund Sources and Appropriation Account Codes For This Contract	AL-3523-898077-B-89060893
Source of Future Operating Funds	
Maximum Amount of Proposed Contract	\$912,318.28
Amount of Contingency	\$91,000.00
Engineering & Administration	\$50,000.00
<b>TOTAL</b>	<b>\$1,053,318.28</b>

**Estimated Duration of Contract:**  
Completion by November 1, 2023

**Fact Sheet Prepared by:** Uday Manepalli  
Sr. Registered Engineer  
**Date:** 8/30/2022

**Reviewed by:** Mark Montgomery  
Associate Director for Construction  
**Date:** 8/30/2022

**Reference Numbers:**

**Council Committee Actions**

Do Pass        Hold

Do Pass (as amended)        W/o Recommendation

Committee Sub.        Do Not Pass

# CAPITAL PROJECT

## Ordinance Fiscal Note

220773

Ordinance Number

### Ordinance Title (in Brief)

Authorizing the Director of Public Works to execute a \$912,318.28 construction contract with Sarai Construction, for Corner Repair Citywide ADA #2.

### Is this ordinance for the following:

- New Construction
- Replacement
- Repair

### Was this project programmed in the Five-Year Capital Improvement Plan?

No  Yes  
FY22-23

If no, please detail the reasons why this project was not included and need for present funding request.

### Please identify source of funds below.

Non-City source and amount.

Source of Funds:

Fiscal Year Funded

Amount of Non-City Funds: \_\_\_\_\_

City source and amount.

Acct #:

AL-3523-898077-B-89060893

Name of Fund:

Corner Repair FY22-23 Citywide ADA #2 - GO Bond

Fiscal Year Funded

FY 23

Amount of City Funds:

\$912,318.28

### If ordinance is for new construction or replacement of asset please provide the following information:

Total estimated costs (design through construction): \$ \$1,053,318

Estimated lifespan of project in years 25

Estimated annual operating and maintenance costs \$ \_\_\_\_\_

*(Please detail type of maintenance or operating costs needed, additional staffing, capital maintenance costs, utilities, etc.)*

### Are these O&M costs reflected in the current budget?

No  Yes

If yes, please provide source of funds. \_\_\_\_\_

If no, please identify year in which additional operating and maintenance costs will be needed.

2050

Reference Numbers: (Previously approved legislation):

160877

220486

Reviewed by:

OMB Approval Date



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**File #: 220774**

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ORDINANCE NO. 220774

Accepting the recommendations of the Public Works Standards Committee regarding certain amendments to the Public Works Standards and Design Criteria to be used in the construction of public improvements and the development of land or subdivision plats.

WHEREAS, the City Council created the Public Works Standards Committee pursuant to Section 88-605-04 of the Zoning and Development Code for the purpose of promulgating engineering and construction specifications and standards for proper development of the City; and

WHEREAS, The Public Works Standards Committee solicited and considered public feedback on proposed changes to the Standards and Design Criteria at a public hearing on June 24, 2022; and

WHEREAS, on August 22, 2022, the Public Works Standards Committee voted to recommend adoption of certain proposed changes to Section 2300 – Incidental Construction of the Division II Construction and Material Specification; and

WHEREAS, the City Council believes it is in the best interest of the City to adopt these proposed changes to the Public Works Standards and Design Criteria; NOW, THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the recommendations of the Public Works Standards Committee concerning amendments to the Public Works Standards and Design Criteria are hereby accepted and the amended Section 2300 – Incidental Construction of the Division II Construction and Material Specification are hereby adopted and will become effective immediately on all active work inside the City.

..end

---

Approved as to form and legality:

---

Dustin E. Johnson  
Assistant City Attorney



LEGISLATIVE FACT SHEET		Legislation Number:	
		Approval Deadline:	
LEGISLATION IN BRIEF:			
What is the reason for this legislation?	<b>Fact Sheet Color Codes</b> User Entered Field User Select From Menu For OMB Use		
	Sponsor(s)  		
Discussion (including relationship to other Council actions)	Programs, Departments, or Groups Affected  		
	Sub-Program in Budget (page #)  		
Citywide Business Plan Goal	Applicants/ Proponents	City Department	
		Other	
Citywide Business Plan Objective	Staff Recommendation		
Citywide Business Plan Strategy	Board or Commission Recommendation		
	<b>Future Impacts</b>  		
	Cost of Legislation current Fiscal Year		
	Costs in Future Fiscal Years?		
	Annual Revenue Increase/Decrease		
	Applicable Dates:		
	Prepared by:		
	Date Prepared:		
	Reviewed by:		
	Date Reviewed		
	Reference Numbers		

# LEGISLATIVE FISCAL NOTE

LEGISLATION  
NUMBER:

220774

**LEGISLATION IN BRIEF:**

Accepting the recommendations of the Public Works Standards Committee regarding certain amendments to the Public Works Standards and Design Criteria to be used in the construction of public improvements and the development of land or subdivision plats.

**What is the purpose of this legislation?**

LEGISLATIVE

*for the purpose of editing, repealing, or creating a provision in the city's code of ordinances; or for stating non-monetary support. This Fiscal note should be blank*

**Sections 01-04 should be blank. See section 00 for more information**

NO

Yes/No

NO

Yes/No

NO

Yes/No

NO

Yes/No

**Section 00: Notes:**

**FINANCIAL IMPACT OF LEGISLATION**

**Section 01: If applicable, where are funds appropriated in the current budget?**

FUND	DEPTID	ACCOUNT	PROJECT	FY 22-23 BUD	FY 23-24 EST

**Section 02: If applicable, where will new revenues be estimated?**

FUND	DEPTID	ACCOUNT	PROJECT	FY 22-23 BUD	FY 23-24 EST

**Section 03: If applicable, where will appropriations be increased?**

FUND	DEPTID	ACCOUNT	PROJECT	FY 22-23 BUD	FY 23-24 EST

**NET IMPACT ON OPERATIONAL BUDGET**

- -

RESERVE STATUS:

**SECTION 04: FIVE-YEAR FISCAL IMPACT (Direct and indirect)**

FUND	FUND NAME	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	All Outyears

**TOTAL REV**

- - - - - - - -

FUND	FUND NAME	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	All Outyears
1000	General Fund							

**TOTAL EXP**

- - - - - - - -

**NET Per-YEAR IMPACT**

- - - - - - - -

**NET IMPACT ( SIX YEARS)**

- - - - - - - -

REVIEWED BY

Mark Montgomery

DATE

9/8/2022



**File #: 220775**

ORDINANCE NO. 220775

Amending Code of Ordinances Section 70-39 pertaining to the authority of the Public Works Director to close streets by repealing said section and enacting in lieu thereof a new section of like number and subject matter to add requirements to the Traffic Control Plan.

Section 1. That Section 70-39, Code of Ordinances, pertaining to the authority of the Public Works Director to close streets by repealing said section and enacting in lieu thereof a new section of like number and subject matter to read as follows:

**Sec. 70-39. Authority of director to close streets, sidewalks and other travelways; authority to establish emergency parking restrictions.**

(a) *Definitions.* As used in this section:

*Alley* means a street or highway intended to provide access to the rear or side of lots or buildings in urban districts and not intended for the purpose of through vehicular traffic.

*Active work zone* means where construction, maintenance or utility workers are on the roadway or sidewalk or on the shoulder of the roadway and workers are adjacent to an active travel lane.

*Average daily traffic (ADT)* means the following expected average daily traffic for the road classifications in the city's major street plan, approved by City Council Ordinance 40346, October 7, 1971 as amended, unless an applicant provides traffic counts obtained under the supervision of a professional engineer, in which case those counts, if approved by the city, may be used in lieu of the values specified herein.

Classification	Expected ADT	ADT to be used
Expressways	At least 15,000 veh. per day	15,000 veh. per day
Primary arterials	At least 10,000 veh. per day	10,000 veh. per day
Secondary arterials	5,000 to 10,000 veh. per day	5,000 veh. per day
Other streets	Less than 5,000 veh. per day	500 veh. per day

*Block* means a piece or parcel of land entirely surrounded by public highways, streets, streams, railway rights-of-way or parks, or a combination thereof. The director of codes administration shall decide any question regarding the limits or extent of a block.

*Detour distance* means:

- (1) The distance of a lane closure including approaches if only a portion of the public right-of-way is closed so that traffic is diverted to different lanes in the same

public right-of-way as determined by a traffic control plan approved by the director of public works; and

- (2) The distance of the alternate route as determined by a traffic control plan approved by the director resulting from a complete closure of the public right-of-way.

*Director* means the director of public works of Kansas City unless otherwise defined herein.

*Emergency* means a condition that poses a clear and immediate danger to life or health, or a significant loss of property or requires immediate repair or replacement in order to restore service to a customer.

*Major street plan* means the original document approved by the council by Ordinance No. 40346 on October 7, 1971, as amended from time to time.

*Person* means an individual, firm, association, partnership, limited liability company, corporation or any other organization.

*Right-of-way* means an area of land designated and reserved for public travel whether vehicular or pedestrian and includes a street, a median, a parkway, pedestrian sidewalk and bikeway.

*Traffic control permit fee formula* means the basic formula to determine the amount of the fee for closing driving lanes of a road to be applied as follows:

The ADT for the designated classification of the road is multiplied by the number of days for closure of the street or part thereof multiplied by the detour distance in linear miles, multiplied by the unit cost, multiplied by the specified factor for direction of travel, multiplied by the specified factor for driving lanes.

*Unit cost* (UC) shall be \$0.17 per linear mile which shall be adjusted annually to the nearest cent by the director to reflect the change in the consumer price index (all items/all urban consumers/Kansas City, Missouri/Kansas) published by the United States Department of Labor, Bureau of Labor Statistics.

*Weekend* means the period from Friday evening at 5:00 p.m. through Monday morning at 7:00 a.m.

(b) *Traffic control permits.* The director shall have authority to close or issue a permit to close any street, sidewalk, or any other city maintained public right-of-way or part thereof when, in the director's opinion, the closing is necessary for construction, maintenance, or for the protection of public health or safety or other special condition. Except for an emergency, no street, sidewalk or other city maintained portion of public right-of-way shall be closed by any person to traffic for any purpose without first obtaining a traffic control permit from the director of public works. In the event a person causes a closure required by an emergency, such person shall file an application for a traffic control permit and pay the appropriate fees associated therewith the next regular business day after the closure. The director shall have authority to establish reasonable regulations for the issuance, use, revocation and denial of such permits. Nothing in this section shall authorize the use of a public sidewalk for a commercial purpose.

(c) *Application fee.* An application fee of \$88.00 shall accompany each application for a traffic control permit the application fee is to defray the various costs incurred by the city in

investigating and processing the applications and issuing the permit and inspection of the site of the traffic control. The application fee is not refundable.

(d) *Form of application.* An application for a traffic control permit shall be completed on a form furnished by the director and shall include a detailed traffic control plan.

(e) *Traffic control plan.* A traffic control plan submitted to the director for approval shall comply with the requirements of the Manual of Uniform Traffic Control Devices (MUTCD) in force on the date of the application and shall include a dimensioned drawing that identifies the following:

- (1) The location of the right-of-way to be closed, including all approaches.
- (2) The location of a detour route.
- (3) The location of all traffic control devices required for the closure of the right-of-way and signage for the detour route(s). No traffic control device shall be placed more than 300 feet from an active work zone unless approved by the director prior to the placement of the traffic control device.
- (4) If applicant does not provide a traffic control plan, upon request by the applicant, the department of public works will prepare a plan and applicant shall pay the city a nonrefundable fee in the amount of the direct costs and overhead incurred by the department of public works as determined by the director. In no event will such fee be less than \$150.00.
- (5) The traffic control plan shall anticipate the performance of continuous construction activities. If construction activities are not being continuously performed within the entire active work zone for a period of 48 hours, excluding weekends, the permit holder must immediately restore the work zone and remove traffic control devices unless exempted by the director.
- (6) The posted speed limit inside the active work zone shall be reduced by 10 miles per hour on roadway classified as Expressways, Primary arterials, and Secondary arterials. The minimum speed limit in an active work zone shall be 25 miles per hour.

(f) *Traffic control permit fees.* In addition to the application fee, and a traffic control plan preparation fee if applicable, a traffic control permit fee shall be charged for the closure of the public right-of-way. The amount of the traffic control permit fee shall be the sum of the fees for each direction of travel determined by applying the traffic control fee formula using the following factors:

- (1) Factor for direction of travel. For a two-way street, the factor for each direction of travel shall be 0.58. For a one-way street, the factor for direction of travel shall be 1.17.
- (2) Factor for driving lanes. The factor for driving lanes shall be as set out in the following chart:

Total number of driving lanes for the direction of travel	Number of driving lanes closed for the direction of travel				
	1	2	3	4	5

1 lane	1.15				
2 lanes	0.46	1.17			
3 lanes	0.23	0.69	1.17		
4 lanes	0.17	0.46	0.75	1.17	
5 lanes	0.12	0.40	0.64	0.81	1.17

- (3) For lane closures between 9:00 a.m. and 4:00 p.m. if the lane is otherwise opened for public travel, the traffic control permit fee shall be reduced by 50 percent. For lane closures between 6:00 p.m. and 7:00 a.m. if the lane is otherwise opened for public travel, the traffic control permit fee shall be reduced by 70 percent if the closure of a lane is limited to Saturday, Sunday or a holiday, the traffic control permit fee shall be reduced by 70 percent.
  - (4) For each alley within a block, the traffic control permit fee shall be \$1.74 per day or portion thereof.
  - (5) Turn lanes and lanes for bus stops shall be treated as driving lanes.
  - (6) For intersections, the lanes for each direction of travel of the intersecting street shall be treated separately.
  - (7) The minimum detour distance to be used to calculate the traffic control permit fee shall be 0.0625 miles.
  - (8) Parking lanes with meters: For parking lanes with meters, the traffic control permit fee shall be \$3.47 per meter per day or portion thereof, except for Saturday, Sunday and holidays.
  - (9) Parking lanes without meters: For regulated parking lanes without meters, the traffic control permit fee shall be 63 cents per day or portion thereof for each 20 feet of such right-of-way closed.
  - (10) A parking lane with designated hours for parking shall be considered a driving lane if it is closed during the hours when parking is prohibited.
  - (11) Sidewalk/non-roadway area: For sidewalk/non roadway area, the traffic control permit fee shall be 67 cents per day or portion thereof for each 20 feet of sidewalk or non-roadway area of such right-of-way closed. If sidewalk/non-roadway area is closed in conjunction with the adjacent lane closure, the traffic control permit fee for sidewalk/non-roadway area shall be reduced by 50 percent.
- (g) *Annual permits.* In lieu of a traffic control permit issued by the director under the requirements contained in subsections (c), (d), (e), and (f) of this section, the director may issue an annual traffic control permit for each construction or maintenance vehicle used in a partial blockage of a street, sidewalk, or other city maintained public right-of-way to a qualified applicant complying with all of the following conditions:
- (1) Those utilities and other companies operating under a franchise agreement with the city, telecommunications companies paying the occupational license taxes required by sections 40-360 and 40-361, Code of Ordinances, city departments, and contractors acting as an agent for same, if experienced in proper traffic control procedures and approved by the director, and the approved agent(s) for the

recognized statewide utility locating network, of which the city is a member, are eligible for annual traffic control permits.

- (2) An annual traffic control permit issued for and exclusively assigned to a particular vehicle of the qualified applicant.
- (3) An annual traffic control permit shall not apply to more than one right-of-way closure during the same time period.
- (4) An annual traffic control permit shall not apply to closures involving more than one half of the total number of traffic lanes of a street, to closures that extend beyond 500 feet, and closures that include an intersection of two streets.
- (5) The annual traffic control permit will only exempt the permit holder from the requirements for an individual traffic control permit if:
  - a. The reason for the closure is nondestructive work in the public right-of-way; or
  - b. An excavation including all pavement is completely restored and open for normal traffic flow in the street, sidewalk or other city maintained right-of-way within 72 hours, provided that temporary street surface repairs with cold mix asphalt patching material are acceptable during the months of November through March.
- (6) If approved by the director for an annual traffic control permit, payment of the annual traffic control permit fee to the city in the amount of \$352.00.
- (7) The director is authorized to establish reasonable regulations for the issuance, use, and revocation of annual traffic control permits.
  - (h) *Plumbing traffic control permits.* For closure of a street, not identified as a major street in the city's major street plan, required for water/sewer main connections and disconnections performed by a plumber who has obtained a permit to excavate in such right-of-way for making a connection or disconnection of a private water or sewer line to a city main line, such plumber may obtain a plumbing traffic control permit for the life of such excavation permit, by payment of an additional fee of \$28.00 per excavation permit.
    - (i) *Time for restoration of traffic control devices.* All permanent traffic control devices including pavement markings and signs disturbed by work performed pursuant to a traffic control permit shall be restored by the permit holder within 72 hours after completion of the work.
    - (j) *Festivals.* For closure of a street required by a festival, the applicant shall certify that no less than ten days prior to the proposed festival, all owners or property managers of property adjacent to the street closure have been notified in writing of the (1) name of the event; (2) name of the sponsor organization, if any, including mailing address and telephone number; and (3) date, starting and ending times of the event. The applicant is responsible for collecting and managing recyclable materials and trash generated in conjunction with the festival in accordance with procedures established by the director, and for post-event cleanup of the streets, sidewalks and public ways. The applicant for a festival permit shall meet all the requirements set forth in this section including the provisions of the application fee, traffic control plan fee if applicable, and the traffic control permit fee.

(k) *Neighborhood block party permits.*

- (1) The neighborhood block party permit authorizes the applicant to barricade a specified portion of a street, not identified as a major street in the city's major street plan, using city approved barricades, denying access to through traffic (except emergency vehicles and residents who reside within the barricaded area) to conduct a neighborhood block party. No fee shall be charged for a neighborhood block party permit.
- (2) The applicant must be either a neighborhood resident or the neighborhood homes association group. The applicant shall be made on a form provided by the director at his office in City Hall. The applicant must provide evidence on the application form that all of the residents who live in the blocked off area have been notified in writing of the proposed neighborhood block party and that a minimum of 60 percent of these residents are in favor.
- (3) Neighborhood block parties shall be conducted only between the hours of 7:00 a.m. and 10:00 p.m. The applicant is responsible for collecting and managing recyclable materials and trash generated in conjunction with the neighborhood block party in accordance with procedures established by the director and for post-event cleanup of the streets, sidewalks and public ways.

(l) *Trailers or dumpsters.* The fee to place a trailer or dumpster in the sidewalk, nonroadway area of the right-of-way or street right-of-way shall consist of an application fee of \$59.00 and a traffic control permit fee resulting from that obstruction within the right-of-way. For the placement of a single trailer or dumpster, not in excess of 50 feet in length, used for purposes of construction or demolition work, placed in the sidewalk, non-roadway area of the right-of-way or the curb lane of street right-of-way areas of a street, not identified as a major street in the city's major street plan, an applicant may elect to pay a flat traffic control fee of \$12.00 per day or portion thereof instead of the other traffic control permit fees provided in this section, in which case there shall be no application fee charged.

(m) *Waiver.* Fees set forth in this section shall not apply to the following:

- (1) Except for the water services department and the aviation department, city departments and their contractors performing roadway or roadway feature related work, including landscaping, maintenance or repair.
- (2) Firms or agencies required by the city to relocate utilities.
- (3) Transportation facility improvement projects funded by federal, state or local governments.
- (4) When the director finds that it is necessary to close the street for the immediate protection of public safety.
- (5) That portion of a project by a private developer that involves improvements to existing infrastructure and facilities in the public right of way, including but not limited to utilities, sidewalks, acceleration lanes, deceleration lanes, turn lanes and traffic signals, so long as the increase of the operating capacity or revised geometries of said infrastructure and facilities is not primarily required to serve the development.



(n) *Double fees.* Absent an emergency situation, as defined by the director in rules and regulations which reflect the need for prompt action to protect the public safety, the fees established by this section shall be doubled for any permit and associated inspection if work is commenced prior to obtaining a permit.

(o) *Emergency parking restrictions.* The director may establish emergency parking restrictions or prohibitions upon any street or part thereof upon the request of any responsible applicant when the parking restrictions are necessary for construction or other special conditions. The applicant shall notify the public works department immediately when construction is complete or when any special conditions cease to exist.

(p) *Traffic control devices.* The director may install, allow or require responsible applicants to install, traffic control devices giving notice of the approved emergency parking restrictions or prohibitions permitted under subsection (o) of this section. If an applicant installs traffic control devices, then the applicant shall immediately notify the public works department when the traffic control devices are installed and shall immediately remove the traffic control devices when construction is complete or the special conditions end.

(q) *Use of fees for traffic control purposes.* All fees collected pursuant to this section shall be allocated to the public works department to be used for traffic control purposes.

(r) *Adjustment of fees.* The city manager shall have the authority to adjust the fees listed in this section to reflect the change in the consumer price index (all items/all urban consumers/Midwest urban) published by the United States Department of Labor, Bureau of Labor Statistics. The adjustments, if any, shall be made annually by the director in conjunction with the adoption of the annual budget of the city by filing a notice with the city clerk.

..end

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Approved as to form and legality:

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Dustin E. Johnson  
Assistant City Attorney

<b>LEGISLATIVE FACT SHEET</b>		Legislation Number:																																																									
		Approval Deadline:																																																									
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# LEGISLATIVE FISCAL NOTE

LEGISLATION  
NUMBER:

220775

**LEGISLATION IN BRIEF:**

Amending Code of Ordinances Section 70-39 pertaining to the authority of the Public Works Director to close streets by repealing said section and enacting in lieu thereof a new section of like number and subject matter to add requirements to the Traffic Control Plan.

**What is the purpose of this legislation?**

LEGISLATIVE

*for the purpose of editing, repealing, or creating a provision in the city's code of ordinances; or for stating non-monetary support. This Fiscal note should be blank*

**Sections 01-04 should be blank. See section 00 for more information**

NO

Yes/No

NO

Yes/No

NO

Yes/No

NO

Yes/No

**Section 00: Notes:**

**FINANCIAL IMPACT OF LEGISLATION**

**Section 01: If applicable, where are funds appropriated in the current budget?**

FUND	DEPTID	ACCOUNT	PROJECT	FY 22-23 BUD	FY 23-24 EST

**Section 02: If applicable, where will new revenues be estimated?**

FUND	DEPTID	ACCOUNT	PROJECT	FY 22-23 BUD	FY 23-24 EST

**Section 03: If applicable, where will appropriations be increased?**

FUND	DEPTID	ACCOUNT	PROJECT	FY 22-23 BUD	FY 23-24 EST

**NET IMPACT ON OPERATIONAL BUDGET**

- -

RESERVE STATUS:

**SECTION 04: FIVE-YEAR FISCAL IMPACT (Direct and indirect)**

FUND	FUND NAME	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	All Outyears

**TOTAL REV**

- - - - -

FUND	FUND NAME	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	All Outyears
1000	General Fund							

**TOTAL EXP**

- - - - -

**NET Per-YEAR IMPACT**

- - - - -

**NET IMPACT ( SIX YEARS)**

-

REVIEWED BY

Mark Montgomery

DATE

9/8/2022



**File #: 220776**

ORDINANCE NO. 220776

Amending Chapter 2, Code of Ordinances, by enacting Section 2-886, dispensing with the requirement that certain improvements erected or to be erected upon land belonging to the City be approved by the Municipal Art Commission.

WHEREAS, Section 1137 of the City Charter provides that the City Council may dispense of the requirement that arches, bridges, structures and approaches which are the property of any corporation or individual and which extend upon any street, avenue, highway, park or property belonging to the City be approved by the Municipal Art Commission; and

WHEREAS, the Municipal Art Commission is charged with additional powers and duties as the principal advisory arm of the city in matters of design and visual elements of major public buildings, structures, and art objects and in matters of promoting, fostering and encouraging cultural activities of all kinds, including the fine arts and performing arts; and

WHEREAS, the Municipal Art Commission wishes that the Council dispense with the Commission's approval of certain structures encroaching upon City property so that the Commission may focus its attention on those powers and duties stated above; and

WHEREAS, the City Planning Department, pursuant to Section 18-25 of the City's Code, is delegated with the authority to review and approve encroachments onto City property;

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That Chapter 2, Code of Ordinances of the City of Kansas City, Missouri, is hereby amended by enacting Section 2-886, to read as follows:

**Sec. 2-886. Commercial Encroachments.**

Notwithstanding any other provision of this division, and pursuant to Section 1137(b) of the City Charter, projecting signs with a face area not exceeding twelve square feet, awnings, balconies, fire escapes, retaining walls, patios, accessibility ramps, and any doors which shall extend upon any street, avenue, highway, park or property belonging to the City shall not be subject to the approval of the Municipal Art Commission.

..end

Approved as to form and legality:

---

Matthew W. Cooper  
Assistant City Attorney

# GENERAL

## Ordinance Fact Sheet

220776

Ordinance Number

Brief Title	Approval Deadline	Reason
Revisions to above-ground encroachment permit application regulations	September 2022	

Details	Positions/Recommendations														
<p><b>Reason for Legislation</b>            The Municipal Art Commission, in consultation with the City Planning and Development Department, requests the City Council dispense with the Commission's approval of certain structures encroaching upon City property so that the Commission may focus its attention on its duties as the principal advisory arm of the city in matters of design and visual elements of major public buildings, structures, and art objects, and in matters of promoting, fostering and encouraging cultural activities of all kinds, including the fine arts and performing arts.</p> <p>The structures outlined in the Ordinance are: blade signs with a face area not exceeding 12 sq. ft., awnings, balconies, fire escapes, retaining walls, patios, accessibility ramps, and any doors which shall extend upon any street, avenue, highway, park or property belonging to the City. Such structures will still require review by the City Planning and Development Department.</p>	<table border="1"> <tr> <td><b>Sponsor</b></td> <td>Councilwoman Bough Councilwoman Shields</td> </tr> <tr> <td><b>Programs, Departments, or Groups Affected</b></td> <td>One Percent for Art program City Planning and Development City Architect</td> </tr> <tr> <td><b>Applicants / Proponents</b></td> <td><b>Applicant</b> James Martin, Public Art Administrator <b>City Department</b>      General Services  <b>Other</b></td> </tr> <tr> <td><b>Opponents</b></td> <td><b>Groups or Individuals</b>  <b>Basis of opposition</b></td> </tr> <tr> <td><b>Staff Recommend</b></td> <td><input checked="" type="checkbox"/> For <input type="checkbox"/> Against <b>Reason Against</b></td> </tr> <tr> <td><b>Board or Commission Recommend</b></td> <td>By Municipal Art Commission <input checked="" type="checkbox"/> For   <input type="checkbox"/> Against   <input type="checkbox"/> No action taken <input type="checkbox"/> For, with revisions or conditions (see details column for conditions)</td> </tr> <tr> <td><b>Council Committee Actions</b></td> <td><input type="checkbox"/> Do pass <input type="checkbox"/> Do pass (as amended) <input type="checkbox"/> Committee Sub. <input type="checkbox"/> Without Recommendation <input type="checkbox"/> Hold <input type="checkbox"/> Do not pass</td> </tr> </table>	<b>Sponsor</b>	Councilwoman Bough Councilwoman Shields	<b>Programs, Departments, or Groups Affected</b>	One Percent for Art program City Planning and Development City Architect	<b>Applicants / Proponents</b>	<b>Applicant</b> James Martin, Public Art Administrator <b>City Department</b> General Services  <b>Other</b>	<b>Opponents</b>	<b>Groups or Individuals</b>  <b>Basis of opposition</b>	<b>Staff Recommend</b>	<input checked="" type="checkbox"/> For <input type="checkbox"/> Against <b>Reason Against</b>	<b>Board or Commission Recommend</b>	By Municipal Art Commission <input checked="" type="checkbox"/> For <input type="checkbox"/> Against <input type="checkbox"/> No action taken <input type="checkbox"/> For, with revisions or conditions (see details column for conditions)	<b>Council Committee Actions</b>	<input type="checkbox"/> Do pass <input type="checkbox"/> Do pass (as amended) <input type="checkbox"/> Committee Sub. <input type="checkbox"/> Without Recommendation <input type="checkbox"/> Hold <input type="checkbox"/> Do not pass
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<b>Discussion</b>															

(Continued on reverse side)

**Details**

**Is It Good For The Children?**

This modification of the Municipal Art Commission's responsibilities will enable the Commission to focus its attention on art and design, potentially bringing new arts opportunities to the city.

**How will this contribute to a sustainable Kansas City?**

The City Planning and Development Department will retain approval authority for projects that do not include significant aesthetic considerations, such as blade signs with a face area not exceeding 12 sq. ft., awnings, balconies, fire escapes, retaining walls, patios, accessibility ramps, and any doors which shall extend upon any street, avenue, highway, park or property belonging to the City. Such structures will still require review by the City Planning and Development Department.

**Policy/Program Impact**

<b>Policy or Program Change Impact Assessment</b>	<input type="checkbox"/> No <input type="checkbox"/> Yes
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**Finances**

<b>Cost &amp; Revenue Projections -- Including Indirect Costs</b>	
<b>Financial Impact</b>	
<b>Fund Source (s) &amp; Appropriation Account Codes</b>	

**Fact Sheet Prepared by:**  
James Martin, MA, Public Art Administrator

**Date:**

**Reviewed by:**

**Date:**

<b>LEGISLATIVE FISCAL NOTE</b>	LEGISLATION NUMBER:	220776
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LEGISLATION IN BRIEF:

Amending Chapter 2, Code of Ordinances, by enacting Section 2-886, dispensing with the requirement that certain improvements erected or to be erected upon land belonging to the City be approved by the Municipal Art Commission.

**What is the purpose of this legislation?** LEGISLATIVE

*for the purpose of editing, repealing, or creating a provision in the city's code of ordinances; or for stating non-monetary support. This Fiscal note should be blank*

**Sections 01-04 should be blank. See section 00 for more information**

	<input type="button" value="NO"/>	Yes/No
	<input type="button" value="YES"/>	Yes/No
	<input type="button" value="YES"/>	Yes/No
	<input type="button" value="YES"/>	Yes/No

**Section 00: Notes:**

There is no fiscal impact associated with this ordinance.

**FINANCIAL IMPACT OF LEGISLATION**

**Section 01: If applicable, where are funds appropriated in the current budget?**

FUND	DEPTID	ACCOUNT	PROJECT	FY 22-23 BUD	FY 23-24 EST

**Section 02: If applicable, where will new revenues be estimated?**

FUND	DEPTID	ACCOUNT	PROJECT	FY 22-23 BUD	FY 23-24 EST

**Section 03: If applicable, where will appropriations be increased?**

FUND	DEPTID	ACCOUNT	PROJECT	FY 22-23 BUD	FY 23-24 EST

<b>NET IMPACT ON OPERATIONAL BUDGET</b>				-	-
<i>RESERVE STATUS:</i>					

**SECTION 04: FIVE-YEAR FISCAL IMPACT (Direct and indirect)**

FUND	FUND NAME	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	All Outyears
	<b>TOTAL REV</b>	-	-	-	-	-	-	-

FUND	FUND NAME	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	All Outyears
	<b>TOTAL EXP</b>	-	-	-	-	-	-	-

<b>NET Per-YEAR IMPACT</b>	-	-	-	-	-	-	-	-
<b>NET IMPACT ( SIX YEARS)</b>	-							

REVIEWED BY Joshua Haverkamp      DATE 9/12/2022





**File #: 220777**

ORDINANCE NO. 220777

Authorizing Amendment No. 1 to a design professional services agreement with WSP, Inc. in the amount of \$299,894.91 for the Grand Boulevard Complete Streets Bicycle and Pedestrian Bridge between the River Market and Berkley Riverfront areas for a total contract amount of \$1,001,783.61.

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the Director of Public Works is authorized to execute Amendment No. 1 a contract with WSP, Inc. in the amount of \$299,894.91, for additional design services for Project No. 89005595 - Grand Boulevard Bicycle and Pedestrian Bridge running parallel to the current Grand Boulevard viaduct, advancing City goals in the Complete Streets, Walkability, Trails and Greater Downtown Area plans, for a total contract amount of \$1,001,783.61, from GO Bond 2021 Q1 and 2022 Q1 funds previously appropriated to the following accounts:

AL-3521-898014-B-89005595	Grand Boulevard – 3rd Street to Riverfront	\$ 43,013.11
AL-3522-898014-B-89005595	Grand Boulevard – 3rd Street to Riverfront	<u>256,881.80</u>
	TOTAL:	\$299,894.91

A copy of the contract is on file in the office of the Director of Public Works.

Section 2. That the Director of Public Works is hereby authorized to expend the sum of \$299,894.91 from funds hereby appropriated to Account Nos. AL-3521-898014-B-89005595 and AL-3522-898014-B-89005595.

..end

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

\_\_\_\_\_  
Tammy L. Queen  
Director of Finance

Approved as to form and legality:

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Dustin E. Johnson  
Assistant City Attorney

# CONTRACT

220777

## Ordinance Fact Sheet

## Amendment Form

Brief Title	Approval Deadline	Reason
Approving a design services contract Amendment #1 for the Grand Boulevard Bicycle/Pedestrian Bridge		To authorize execution of a design professional amendment with WSP, Inc.

**Details**

**Reason for Contract**  
 Authorizing Amendment No. 1 to a design professional services agreement with WSP, Inc. in the amount of \$299,894.91 for the Grand Boulevard Complete Streets Bicycle and Pedestrian Bridge between the River Market and Berkley Riverfront areas for a total contract amount of \$1,001,783.61.

**Project Summary**  
 Original Contract (200957)    \$701,888.70  
 Amendment No. 1                299,894.91  
 Total Contract of                \$1,001,783.61

**Project Justification**  
 The amendment is for additional costs for 100% Plans submittal and Construction Services in contract and project management, and utility coordination. Also, includes costs necessary due to redesign when bridge relocated to west side of Guinotte Ave. Amendment is also adding Constructions Services during bridge constructon.

**Project Description**  
 The Grand Boulevard Complete Streets Pedestrian and Bike Bridge project will connect the River Market and the River Front areas with a dedicated bike/walk facility. The proposed bridge will parallel the existing Grand Boulevard roadway bridge from approximately Grand Blvd and 2nd Street to a tie-in location near the existing bridge abutment in the Berkley Riverfront area, adjacent to the existing bridge and trail. This project will connect the two developing areas in the greater downtown region, and continue the effort to advance City goals identified by the Kansas City Complete Streets Ordinance, the Kansas City's Walkability Plan, the Greater Downtown Area Plan, the draft Bicycle Master Plan, the Trails KC Plan and many other planning studies.

**Roles and Responsibilities**

Sponsor	Department of Public Works
Department or Programs Affected	Department of Public Works
Recommended Awardee	WSP, Inc.
Contract Compliance Certification Obtained?	<input type="checkbox"/> No <input checked="" type="checkbox"/> Yes
Opponents	Groups or Individuals  N/A  Reason for Opposition N/A
Responsibilities	Design Engineering: WSP, Inc.  Inspections: City Forces  Project Management: City Forces  Service Monitoring:

**Policy/Program Impact**

Policy or Program Emphasis Change	<input checked="" type="checkbox"/> No <input type="checkbox"/> Yes
Operational Impact Assessment	

(Continued on next page)

## Details

### Solicitation

This Project was advertised in accordance with the City's requirements.

### Human Relations Approval

MBE/WBE Goals:

	Goals	Actual
MBE:	15%	15%
WBE:	10%	12.8%

### Vendors:

TREKK Design Group - WBE	6.88%
Vireo - WBE	2.97%
Light Works, Inc. - WBE	2.96%
Hg Consult, Inc - MBE	15%

### Is it good for the children?

Yes, this project will design a proposed bridge dedicated to bicycle and pedestrian traffic thus separating these activates from existing vehicular traffic and providing means of safe multimodal travel.

### How will this contribute to a sustainable Kansas City?

This project serves to enhance multimodal transportation options between two dense growing areas thus reducing the reliance on personal vehicle trips and reducing the carbon footprint.

### Estimated Duration of Contract:

3 Years

### Fact Sheet Prepared by:

Name Nicolas Bosonetto  
Title City Engineer

### Date:

9/7/2022

### Reviewed by:

Name  
Title

### Date:

### Reference Numbers:

## Finances

City's Estimate of Cost		\$	299,894.91
Bid or Proposal Data	Lowest Contract Cost Submitted	\$	NA FOR
	No .of Proposals Considered		A-E
	Reason for rejecting lowest contract cost submitted		
Other Bidders or Contractors Considered		Contract Costs Submitted	
		\$	NA FOR
		\$	A-E
		\$	
		\$	
		\$	
		\$	
		\$	
		\$	
		\$	
		\$	
		\$	
		\$	
		\$	
Fund Sources and Appropriation Account Codes For This Contract	AL-3521-898014-B-89005595		
	AL-3522-898014-B-89005595		
Source of Future Operating Funds			
Maximum Amount of Proposed Contract		\$	299,894.91
Amount of Contingency		\$	
Engineering & Administration		\$	
<b>TOTAL</b>		\$	<b>299,894.91</b>

### Council Committee Actions

Do Pass	<input type="checkbox"/>	<input type="checkbox"/>	Hold
Do Pass (as amended)	<input type="checkbox"/>	<input type="checkbox"/>	W/o Recommendation
Committee Sub.	<input type="checkbox"/>	<input type="checkbox"/>	Do Not Pass

# CAPITAL PROJECT

## Ordinance Fiscal Note

220777

Ordinance Number

### Ordinance Title (In Brief)

Authorizing a Design Professional Services amendment with WSP, Inc. for \$299,894.91 for the design of the Grand Boulevard Complete Streets Bicycle and Pedestrian Bridge.

Is this ordinance for the following:

- Design Professional Services
- New Construction
- Replacement
- Repair

Was this project programmed in the Five-Year Capital Improvement Plan?

No  Yes

FY 2021

If no, please detail the reasons why this project was not included and need for present funding request.

Does this project leverage non-city funds for design?

No  Yes

If yes, please identify source and amount.

Non-City source and amount.

Source of Funds: \_\_\_\_\_

Name of Fund: \_\_\_\_\_

Fiscal Year Funded: \_\_\_\_\_

Amount of Non-City Funds: \$ \_\_\_\_\_

If no, please identify source and amount of City Funds.

Acct #s: \_\_\_\_\_

AL-3521-898014-B-89005595

Name of Fund: \_\_\_\_\_

AL-3522-898014-B-89005595

Fiscal Year Funded: \_\_\_\_\_

GO Bond 2021/2022 Q1

Amount of City Funds: \$ \_\_\_\_\_

2021, 2022

\$ 43,013.11 / 256,881.80

If ordinance is for new construction or replacement of asset please provide the following information:

Total estimated costs (design through construction): \$ \_\_\_\_\_ N/A

Estimated lifespan of project in years \_\_\_\_\_ N/A

Estimated annual operating and maintenance costs \$ \_\_\_\_\_ N/A

(Please detail type of maintenance or operating costs needed, additional staffing, capital maintenance costs, utilities, etc.)

Are these O&M costs reflected in the current budget?

No  Yes

If yes, please provide source of funds. \_\_\_\_\_

If no, please identify year in which additional operating and maintenance costs will be needed. \_\_\_\_\_

N/A

Reference Numbers: (Previously approved legislation):

200957

Reviewed by:

OMB Approval Date



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**File #: 220805**

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ORDINANCE NO. 220805

Authorizing the Director of Public Works to act as the City's representative to accept cost share dollars and execute a cost share agreement with the Missouri Highways and Transportation Commission (MHTC) related to the US-169 Trail Overpass from N. Madison Avenue to Metro North Mall Drive and authorizing an accelerated effective date.

WHEREAS, Resolution 140182 directed the City Manager to cause specific projects to be submitted to the Mid-America Regional Council (MARC) as applications for FY 2017 & 2018 Surface Transportation Program (STP), FY 2015-2018 Congestion Mitigation/Air Quality Program (CMAQ) and FY 2014-2018 Transportation Alternatives Program (TAP) funding and the City received a \$500,000.00 TAP Grant to eliminate the bicycle and pedestrian crossing barrier created by US 169 near the former Metro North Mall area; and

WHEREAS, the City still needed additional funds to construct the project and the Missouri Department of Transportation (MoDOT) administers a Cost Share Program that provides financial assistance to public and private applications for state highways and bridge projects that satisfy a transportation need; and

WHEREAS, Resolution 200176 stated City Council support for improvements to the US 169 Overpass for Segment 10 of the Route 152 Trail and directed the City Manager to work with the Missouri Department of Transportation to prepare applications for the MoDOT Partnership Development Cost Share Program; and

WHEREAS, the cost share application was successful and MoDOT has approved cost share funds not to exceed \$1,059,392.00 for the US-169 Pedestrian Trail Overpass in state fiscal year 2024 bringing federal and state funding to approximately two thirds of the project cost with the remaining project costs to be funded by Council District 2 PIAC or Tax Increment Financing funds from neighboring TIF plans; and NOW, THEREFORE

**BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:**

Section 1. That the Director of Public Works is hereby authorized to execute a cost share agreement on behalf of the City of Kansas City, Missouri, with the Missouri Highways and Transportation Commission's (MHTC) for the US-169 Trail Overpass from N Madison Avenue to Metro North Mall Drive for Project No. 89020267.

Section 2. That this ordinance, relating to the design, repair, maintenance or construction of a public improvement is recognized as an ordinance with an accelerated effective date as provided by Section 503 (a)(3)(D) of the City Charter and shall take effect in accordance with Section 503 of the City Charter.

..end

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Approved as to form and legality:

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Dustin E. Johnson  
Assistant City Attorney

# GENERAL

## Ordinance Fact Sheet

220805

Ordinance Number

**Brief Title**

Authorizing execution of a MoDOT cost share agreement

**Approval Deadline**

**Reason**

To authorize execution of a funding partnership agreement to construct Segment 10 of Route 152 Trail

**Details**

**Reason for Legislation**

Authorizing the Director of Public Works to act as the City's representative to accept cost share dollars and execute a cost share agreement with the Missouri Highways and Transportation Commission (MHTC) related to the US-169 Trail Overpass from N Madison Avenue to Metro North Mall Drive and authorizing an accelerated effective date.

**Discussion** (explain all financial aspects of the proposed legislation, including future implications, any direct/indirect costs, specific account numbers, ordinance references, and budget page numbers.)

The Trails KC plan identified an east-west trail connection along the Route 152 corridor to connect the commercial districts in the corridor to neighborhoods. The City applied for and received \$500,000.00 a TAP grant for construction of the Segment 10 of the Route 152 Trail which is an overpass of US 16. To date the City has completed the Route 152 Trail from North Amity to the west side of US 169 which has connected the Barry Road and I-29 commercial district, the Line Creek Trail, the YMCA Challenger Park, Pathfinder Elementary and Barry Middle Schools, and numerous residential neighborhoods. There is no bicycle or pedestrian accommodation across US 169 at Barry Road and MoDOT has seen an increase in pedestrian fatalities on the urban freeway system created by people crossing freeways generally in areas between commercial districts.

Resolution 200176 stated City Council support for improvements to the US 169 Overpass for Segment 10 of the Route 152 Trail and directed the City Manager to prepare applications for the MoDOT Partnership Development Cost Share Program. The City was successful and MoDOT has approved cost share funds not to exceed \$1,059,392 for the US-169 Pedestrian Trail Overpass in state fiscal year 2024 bringing federal and state funding to approximately two thirds of the project cost with the remaining project costs to be funded by Council District 2 PIAC or Tax Increment Financing funds from neighboring TIF plans

**Positions/Recommendations**

<b>Sponsor</b>	City Manager's Office
<b>Programs, Departments, or Groups Affected</b>	Public Works Department Parks and Recreation Department
<b>Applicants / Proponents</b>	Applicant  City Manager's Office City Department  Parks and Recreation Department
<b>Opponents</b>	Groups or Individuals  None Known Basis of opposition
<b>Staff Recommendation</b>	<input checked="" type="checkbox"/> For <input type="checkbox"/> Against  Reason Against
<b>Board or Commission Recommendation</b>	By <input type="checkbox"/> For <input type="checkbox"/> Against <input type="checkbox"/> No action taken <input type="checkbox"/> For, with revisions or conditions (see details column for conditions)
<b>Council Committee Actions</b>	<input type="checkbox"/> Do pass <input type="checkbox"/> Do pass (as amended) <input type="checkbox"/> Committee Sub. <input type="checkbox"/> Without Recommendation <input type="checkbox"/> Hold <input type="checkbox"/> Do not pass

(Continued on reverse side)



**Details**

**Is it good for the children?** Yes. Students in the Platte County R-3 School District who live east of US 169 would be able to bike to school or the YMCA Challenger Park.

**How will this contribute to a sustainable Kansas City?**  
 Project will improve extend the Route 152 Trail across US 169 and provide more access to the multi-modal trail system that is being built to connect commercial activity districts to residential areas.

There is no way for pedestrians to cross US 169 for over three miles. This will connect two commercial districts with a direct connection using the shortest distance.

**Policy/Program Impact**

<b>Policy or Program Change</b>	<input checked="" type="checkbox"/> No <input type="checkbox"/> Yes
<b>Operational Impact Assessment</b>	

**Finances**

<b>Cost &amp; Revenue Projections -- Including Indirect Costs</b>	
<b>Financial Impact</b>	
<b>Fund Source (s) and Appropriation Account Codes</b>	Unbudgeted, Appropriation Fund 00-000-00-0000-A0000

(Use this space for further discussion, if necessary)

**Applicable Dates:**

**Fact Sheet Prepared by:**  
 Patty Hilderbrand  
 Engineer Division Head  
 Date 08/22/22

**Reviewed by:**  
 Nic Bosonetto  
 City Engineer  
 Date 08/22/22

**Reference Numbers**

# LEGISLATIVE FISCAL NOTE

LEGISLATION  
NUMBER:

220805

**LEGISLATION IN BRIEF:**

Authorizing the Director of Public Works execute a cost share agreement with the Missouri Highways and Transportation Commission (MHTC) related to the US-169 Trail Overpass from Madison to Metro North Mall Drive (#89020267) to accept a \$1,059,392 state grant.

**What is the purpose of this legislation?**

CAPITAL

For the purpose of funding for the construction of fixed capitalizable assets

**Does this legislation spend money?**

NO

Yes/No

See Section 00: "Notes" Below

**Does this legislation estimate new Revenues?**

NO

Yes/No

0

**Does this Legislation Increase Appropriations?**

No

Yes/No

0

**Does this legislation expand the scope of city services, or expand the city's infrastructure?**

Yes

Yes/No

See Section 04 for five years of ongoing maintenance costs.

**Section 00: Notes:**

The US 169 Overpass/Route 152 Trail Segment 10 project has federal and matching funds. Maintenance obligations will be regular mowing. Trail is along a commercial corridor with businesses which might provide a higher level of service.

Five years of operational and maintenance costs should be included in Section 04 below.

**FINANCIAL IMPACT OF LEGISLATION**

**Section 01: If applicable, where are funds appropriated in the current budget?**

FUND	DEPTID	ACCOUNT	PROJECT	FY22 - 23 BUD	FY 23 - 24 EST
3090	898207	A	89020267	621,074.55	
3090	898207	B	89020267	834,230.73	

**Section 02: If applicable, where will new revenues be estimated?**

FUND	DEPTID	ACCOUNT	PROJECT	FY22 - 23 BUD	FY 23 - 24 EST
3090	898012	B	89020267	1,559,392.00	

**Section 03: If applicable, where will appropriations be increased?**

FUND	DEPTID	ACCOUNT	PROJECT	FY22 - 23 BUD	FY 23 - 24 EST

**NET IMPACT ON OPERATIONAL BUDGET**

RESERVE STATUS:

REVENUE SUPPORTED

**SECTION 04: FIVE-YEAR FISCAL IMPACT (Direct and indirect)**

FUND	FUND NAME	FY 22 - 23	FY 23 - 24	FY 24 - 25	FY 25 - 26	FY 26 - 27	FY 27 - 28	All Outyears
2030	Parks and Rec							
2580								
1000								
1000								
<b>TOTAL REV</b>		-	-	-	-	-	-	-

FUND	FUND NAME	FY 22 - 23	FY 23 - 24	FY 24 - 25	FY 25 - 26	FY 26 - 27	FY 27 - 28	All Outyears
2030	Parks and Rec			2,000	2,050	2,100	2,150	2,200
2580								
1000								
1000								
<b>TOTAL EXP</b>		-	-	2,000	2,050	2,100	2,150	

**NET Per-YEAR IMPACT**

**NET IMPACT**

REVIEWED BY

DATE

User entered field

User select from menu

Calculated Field



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**File #: 220809**

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ORDINANCE NO. 220809

Approving and authorizing the City Manager to enter into a master agreement with the Missouri Highways and Transportation Commission, The Lamar Company, L.L.C., and TLC Properties, Inc. for the grant of permanent easements on City properties located in the vicinity of I-70 and Highway 40 for the public purpose of facilitating the construction of the Buck O’Neil Bridge replacement project; and authorizing City Manager to execute easement documents.

WHEREAS, the City of Kansas City, Missouri (“City”) and Missouri Highways and Transportation Commission (“MHTC”) entered into a Cost Apportionment Agreement, as authorized by Committee Substitute for Ordinance No. 200222, effective May 1, 2020; and

WHEREAS, City and MHTC were each responsible for fifty-percent of the cost of right-of-way acquisition for the Buck O’Neil Bridge replacement project (“Project”), including any cost overruns or underruns; and

WHEREAS, MHTC filed a condemnation action on 2 August, 2021, *State of Missouri ex rel. MHTC v TLC Properties, Inc., et al.*, Case No. 2116-CV16421, against TLC Properties Inc. and The Lamar Company, L.L.C., to acquire property interests necessary for the Project which included an easement and double-sided outdoor advertising sign with a tri-vision sign on one side; and

WHEREAS, the Condemnation Commissioners’ Award for TLC Properties, Inc. and The Lamar Company, L.L.C. was \$850,000, and MHTC, TLC Properties, Inc., and The Lamar Company, L.L.C. all filed exceptions to the Commissioners’ Award and requested a jury trial to determine the value of the property interests;

WHEREAS, the City owns a parcel of property located at 6411 E US 40 Hwy (“Access Property”) and an adjacent parcel to the south (“Sign Property”) on which The Lamar Company, L.L.C. currently operates an outdoor advertising sign (“Sign”);

WHEREAS, under the terms of the Master Agreement, TLC Properties, Inc. and The Lamar Company, L.L.C. shall forego and/or return the Commissioners’ Award, less attorney’s fees and costs not to exceed \$75,000, which shall be deposited back into the Project fund accounts;

WHEREAS, the Council finds that granting a permanent easement for the location of the Sign and a permanent access easement under the terms of the Master Agreement is for the public purpose of reallocation of the Commissioners’ Award for other Project improvements,

distribution of fifty percent of any excess Project funds to the City, eliminating costs and risks of litigation and reducing City's exposure to cost overruns, and facilitating the expedient completion of the Project; and

WHEREAS, The Lamar Company, L.L.C. has met the requirements of Municipal Code § 88-445-14.5(j), and may convert the Sign to back-to-back digital signs and said back-to-back digital signs may exceed the digital sign cap under § 88-445-14.5(m).

**BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:**

Section 1. That the City Manager is authorized to enter into a Master Agreement with the Missouri Highways and Transportation Commission, The Lamar Company, L.L.C., and TLC Properties, Inc. for the conveyance of permanent easements on City property located in the vicinity of I-70 and Highway 40 for the public purpose of facilitating the construction of the Buck O'Neil Bridge replacement project.

Section 2. That the City Manager is authorized to execute permanent easement documents set forth in the Master Agreement.

..end

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Approved as to form and legality:

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Matthew Cooper  
Assistant City Attorney

**No Fact Sheet  
for  
Ord.  
220809**



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**File #: 220574**

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RESOLUTION NO. 220574

RESOLUTION - Directing the City Manager to negotiate with Jackson County to partner in providing effective rehabilitation and detention services in the Jackson County New Detention Center Campus.

WHEREAS, the City has contracts with Johnson County, Missouri and Vernon County Missouri to provide detention services; and

WHEREAS, the City has inadequate opportunities for rehabilitation and detention services including substance abuse treatment, mental health and public safety; and

WHEREAS, the purpose of a City rehabilitation and detention center is to deter and prevent future harm; and

WHEREAS, the purpose of a City rehabilitation and detention center is also to provide comprehensive programming that aids in breaking the cycle of addiction and poverty; and

WHEREAS, the City needs to have a long-term solution to provide opportunities for rehabilitation and detention services including substance abuse treatment, mental health and public safety; NOW, THEREFORE,

BE IT RESOLVED BY THE COUNCIL OF KANSAS CITY:

That the City Manager is directed to negotiate with Jackson County to partner in providing effective rehabilitation and detention services in the Jackson County New Detention Center Campus.

..end

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**No Fact Sheet  
for  
Res.  
220574**



# LEGISLATIVE FISCAL NOTE

LEGISLATION  
NUMBER:**220574**

## LEGISLATION IN BRIEF:

RESOLUTION - Directing the City Manager to negotiate with Jackson County to partner in providing effective rehabilitation and detention services in the Jackson County New Detention Center Campus.

## What is the purpose of this legislation?

LEGISLATIVE

*for the purpose of editing, repealing, or creating a provision in the city's code of ordinances; or for stating non-monetary support. This Fiscal note should be blank*

**Sections 01-04 should be blank. See section 00 for more information**

YES

Yes/No

NO

Yes/No

NO

Yes/No

NO

Yes/No

## Section 00: Notes:

*Fiscal Impact cannot be determined at this time, until negotiations are complete with Jackson County*

## FINANCIAL IMPACT OF LEGISLATION

## Section 01: If applicable, where are funds appropriated in the current budget?

FUND	DEPTID	ACCOUNT	PROJECT

FY 22-23 BUD

FY 23-24 EST

## Section 02: If applicable, where will new revenues be estimated?

FUND	DEPTID	ACCOUNT	PROJECT

FY 22-23 BUD

FY 23-24 EST

## Section 03: If applicable, where will appropriations be increased?

FUND	DEPTID	ACCOUNT	PROJECT

FY 22-23 BUD

FY 23-24 EST

NET IMPACT ON OPERATIONAL BUDGET

RESERVE STATUS:

## SECTION 04: FIVE-YEAR FISCAL IMPACT (Direct and indirect)

FUND	FUND NAME	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	All Outyears
TOTAL REV		-	-	-	-	-	-	-

FUND	FUND NAME	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	All Outyears
TOTAL EXP		-	-	-	-	-	-	-

NET Per-YEAR IMPACT

NET IMPACT ( SIX YEARS)

REVIEWED BY

James Sturdevant

DATE

7/19/2022