LEGISLATIVE FISCAL NOTE					NUM	ивек: 210331				
LEGISLATION IN BRIEF:										
Project No. 62210535 - Tehabilitate London & Madrid at KCI Airport										
What is the purpose of this legislation?						CAPITAL				
For the purpose of funding for the construction of fixed capitalizable assets										
Does this legislation spend money? See Sections 01, 02 and 03 for sources of funding							I	YES	Yes/No	
Does this legislation estimate new Revenues?							[NO	Yes/No	
0],	
Does this Legislation Increase Appropriations?								NO	Yes/No	
0									<u> </u>	
Does this legislation expand the scope of city services, or expand the city's infrastructure? NO Yes/No										
Maintenance of existing assets is included in the budget. For details see Section 00: "Notes" Below										
Section 00: Notes:										
Five years of operational and maintenance costs should be included in Section 04 below.										
FINANCIAL IMPACT OF LEGISLATION										
Section 01: If applicable, where are funds appropriated in the current budget?										
	FUND	DEPTID	ACCOUNT	PROJECT		FY 20-2	21 BUD	FY 21-	·22 EST	
	8360	627270	В	62210535		\$2,747,	800.00		-	
Sectio	ection 02: If applicable, where will new revenues be estimated?									
_	FUND DEPTID		ACCOUNT	PROJECT		FY 20-21 BUD		FY 21-22 EST		
Section 03: If applicable, where will appropriations be increased?										
	FUND DEPTID ACCOUNT PROJECT FY			FY 20-2	-21 BUD FY 21-22 EST		22 EST			
	NET 1242									
NET IMPACT ON OPERATIONA			ATIONAL BUDGET	DECEDVE CT	ATUC.	- -		•		
			SECTION 04: EIV	RESERVE STA VE-YEAR FISCAL II		oct and indire	nct)			
FUND	FUND	NANAE	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	All Outyears	
TOND	FOND	IVAIVIL	1120-21	1121-22	1122-23	11 23-24	11 24-23	11 23-20	All Outyears	
		TOTAL REV	-	-	-	-	-	-	-	
FUND	FUND FUND NAME		FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	All Outyears	
8360	8360 Customer Facility Charges		2,747,800							
NET Per-YEAR IMPACT			2,747,800	-	-	-	-	-	-	
			(2,747,800)	-	-	-	-	-	-	
NET IMPACT (SIX YEARS)				DATE				(2,747,800.00)		
REVIEWED BY		Kitty Steffens			DATE			4/13/2021		

LEGISLATION