

OPERATING/PROGRAMMATIC

180500

Legislative Fiscal Note

Ordinance Number

Ordinance Title (in Brief)

Establishing a Water Utilities Advisory Board appointed by the Mayor and amending Chapter 2, Article VI of the Code of Ordinances, entitled "Boards, Commissions and Committees," by enacting a new Division 21 consisting of Sections 2-970.50 through 2-970.60 entitled "Water Utilities Advisory Board" to review and make annual recommendations to the City Council and the Water Services Department for the services, financial policies, rates, charges, and fees used to support the annual budget of Kansas City's municipally owned Water, Wastewater and Stormwater utilities.

Does this Legislation Estimate New or Additional Revenues to the City?

No

Yes

If yes, please identify in which Fund these revenues will be deposited (e.g. General, Sales Tax) and provide the following revenue information:

Revenue Detail	FY 2018-19	FY 2019-20
General Fund	\$ _____	\$ _____
Special Revenue		
Enterprise		
Total:	\$ _____ 0	\$ _____ 0

(Please detail type of revenue (fees, grants, tax) and change that will occur as a result of this legislation. Provide multi-year estimates if known or, if grant revenue, please identify source of funds (federal or state) and duration of grant support.)

Does this Legislation increase appropriations in the current budget?

No

Yes

If Yes, please complete the following budget information:

Expense Detail	FY 2018-19	FY 2019-20
General Fund	\$ _____	\$ _____
Special Revenue		
Enterprise/Other		
Total:	\$ _____	\$ _____

Please detail the extent to which these increased appropriations will be of a permanent nature (e.g. number of additional staff, facilities, long-term contracts)

Does this Legislation expand the scope of current city services?

No

Yes

(Please detail estimated number of people to be served, who is currently delivering services to that population, service performance expectations and, if grant supported, provisions for support if grant support ends.)

Is this legislation the result of a federal or state legislative mandate?

No

Yes

(If yes, please detail the purpose and source for that mandate).

Reviewed by:

Office of Management and Budget

OMB Approval Date