



MBE/WBE/DBE Contract Goals Request

Date: December 10, 2015
 To: Phillip Yelder, Human Relations Department
 From: James Walton, Water Services Department

Project Number	Project Name:	
82000236	Flood Warning System Maintenance Contract # 7	
Contract ID Number	Estimated Cost: (cost breakdown attached)	Solicitation Date:
314	\$ 1,085,649	12/21/2015
Estimated Project Duration: 5 years (1 year + 4 1-year options to renew)		

Note: Click the box to select

<input checked="" type="checkbox"/> FICB PREVAILING WAGE: <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO			
Contract Category:	<input type="checkbox"/> Construction	<input type="checkbox"/> Design-Build	<input type="checkbox"/> Non-Municipal Agency
	<input type="checkbox"/> Design Professional	<input type="checkbox"/> Other Goods & Services	<input type="checkbox"/> Lease
	<input type="checkbox"/> Professional Services	<input checked="" type="checkbox"/> Facilities Maintenance/Repair	<input type="checkbox"/> Tenant (MBE/WBE)
	<input type="checkbox"/> Other (Enter Type):		<input type="checkbox"/> Concession
Type:	<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Amendment No.	
Funding:	<input checked="" type="checkbox"/> City(MBE/WBE)	<input type="checkbox"/> Federal (DBE)	<input type="checkbox"/> State (DBE)
	<input type="checkbox"/> Other:	<input type="checkbox"/> Grant#	
Construction Workforce Goals: Are the estimated construction labor hours greater than 800 and the estimated cost greater than \$300,000? If yes, complete "Required Crafts" Worksheet and include total number of hours in Description of Work.			<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
<input checked="" type="checkbox"/> Estimated Cost Breakdown attached - Page 2		<input checked="" type="checkbox"/> List of Required Crafts attached - Page 3	

Description of work:

This Contract entails preventative scheduled and rapid unscheduled response maintenance and repair work on the City's flood warning instrumentation in field and in system. Fields sites are small and turn key electronics bought through one vendor with bi-annual calibration needs for field sensors at those sites. System supports City Emergency Response for road closure, voluntary and mandatory evacuations due to flooding from heavy, usually flash flooding with minimal response time in many situations. Historically only ~ 1% of this contract's total cost has been in prevailing wage based work. Assuming 5% Prevailing wage by hours for 5 years (from the prior 3.22 year contract record) gives a total prevailing wage hours of: 255 hours of work, over 5 years (if annually renewed that long) that would be prevailing wage work. Prevailing wage is only for splicing of wires, relocation of site conduit, standpipes or sensors or other extremely rare notable improvements that fit Prevailing wage rules. This contract is primarily a maintenance, calibration and equipment replacement/repair contract. Most equipment dollars are for the High Sierra Instrumentation used within the flood warning sites. All equipment is turn-key and interchangeable. **WSD is requesting 0% MBE/WBE goals based on this project being too specialized to subcontract any of the work out.**

cc: Project Manager

FOR HUMAN RELATIONS DEPARTMENT USE ONLY:			
<input checked="" type="checkbox"/> No Goals are set for this Project; OR			
<input type="checkbox"/> The following Goals are approved for this Project	<u>0</u> % MBE	<u>0</u> % WBE	OR _____ % DBE
Human Relations Department			Date: <u>12/18/15</u>

FOR FAIRNESS IN CONSTRUCTION BOARD USE ONLY²			
<input type="checkbox"/> Approved	<input type="checkbox"/> Disapproved	<input type="checkbox"/> N/A	
_____ Date _____			

FOR GRANT AGENCY USE ONLY³	<input type="checkbox"/> Approved	<input type="checkbox"/> Disapproved	<input type="checkbox"/> N/A
<hr/>			
Date			

¹ DBE Programs apply to specific federal or state grant requirements.

² For Projects subject to prevailing wage requirements only.

³ Federal and state grant agreements may require granting agency approval of contract goals.

ESTIMATED COST BREAKDOWN FOR

PROJECT #: 82000236 / **PROJECT/CONTRACT NAME** Flood Warning System Maintenance
Contract # 7

NOTICE: The scopes of work and dollar amounts listed on this MBE/WBE/DBE Contract Goals Request are using internal estimates only for the purpose of analyzing the availability and capacity of M/W/DBEs to set appropriate target goals. Nothing contained within this form should be used to limit, restrict or mandate M/W/DBE participation in particular scopes of work for responding to formal solicitations, including, but not limited to, Invitations for Bids and Requests for Proposals.