



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 230919

Submitted Department/Preparer: Law

Revised 8/3/23

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Ordinance to allow the City to accept a grant award from the Missouri Department of Public Safety.

Discussion

This ordinance will allow the City to accept a grant award from the Missouri Department of Public Safety to partially fund one full time general prosecution victim assistant in the amount of \$42,740.00 from October 1, 2023 through September 30, 2024.

Fiscal Impact

1. Is this legislation included in the adopted budget? ☒ Yes ☐ No

2. What is the funding source?

2580 – General Grants Fund Missouri Dept of Public Safety grant award.

3. How does the legislation affect the current fiscal year?

This is a renewal of an existing grant that will increase the appropriations and revenue estimate for this grant.

4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

No

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

This leverages outside funding from the State of Missouri.

Office of Management and Budget Review

(OMB Staff will complete this section.)

- | | | |
|---|---|--|
| 1. This legislation is supported by the general fund. | <input type="checkbox"/> Yes | <input checked="" type="checkbox"/> No |
| 2. This fund has a structural imbalance. | <input type="checkbox"/> Yes | <input checked="" type="checkbox"/> No |
| 3. Account string has been verified/confirmed. | <input checked="" type="checkbox"/> Yes | <input type="checkbox"/> No |

Additional Discussion (if needed)

Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

1. View the [FY23 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?
Public Safety (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
 - ☐ Reduce violent crime among all age groups, placing an emphasis on young offenders
 - ☐ Evaluate and identify areas of opportunity in the emergency response delivery system to ensure the best possible patient outcome
 - ☐ Improve the diversity of employee recruitment, succession planning, and retention in the Police and Fire Departments
 - ☒ Increase effectiveness and efficiencies of operations at Municipal Court and work to achieve the best possible outcomes for those served
 - ☐
 - ☐

Prior Legislation

Renewal grant award

Service Level Impacts

The position assists with witness preparation for all violations of City ordinance. The position makes telephone, email and in person contact with Prosecution witnesses, both civilian and police to ensure appearance at trial and to advise witnesses of changes in court dates.

Other Impacts

1. What will be the potential health impacts to any affected groups?

Aiding and assisting victims of crime can positively affect the physical health and mental health of some of our most vulnerable populations.

2. How have those groups been engaged and involved in the development of this ordinance?

This position was created after feedback from victims and witnesses, requesting more communication from Prosecutor's Office.

3. How does this legislation contribute to a sustainable Kansas City?

This position works to protect the public safety of Kansas City residents and visitors by assisting those who have been the victims of crime in Kansas City. This position affords the Prosecutor's Office the opportunity to communicate with crime victims and assist them with the legal processes at Municipal Court.

4. Department staff certifies the submission of any applicable Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), Non-Discrimination documents, and Letters of Intent to Subcontract (LOIs) to CREO prior to the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)

Please provide reasoning why not:

[Click or tap here to enter text.](#)

5. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

6. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

No(Press tab after selecting)