



## Agenda

### Transportation, Infrastructure and Operations Committee

Quinton Lucas, Chair  
Teresa Loar, Vice Chair  
Eric Bunch, Vice Chair  
Katheryn Shields  
Melissa Robinson  
Kevin O'Neill

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Wednesday, April 20, 2022

9:00 AM

26th Floor, Council Chamber

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**ZOOM, using this link:**

**<https://us02web.zoom.us/j/84530222968>**

**PUBLIC OBSERVANCE OF MEETINGS**

Members of the City Council may attend this meeting via videoconference.

Any closed session may be held via teleconference.

The public can observe this meeting at the links provided below.

Applicants and citizens wishing to participate have the option of attending each meeting or they may do so through the videoconference platform ZOOM, using this link:

<https://us02web.zoom.us/j/84530222968>

#### Water Services

**[220314](#)**

Authorizing a \$12,000,000.00 design professional services contract with Burns & McDonnell Engineering Company, Inc., for the Smart Sewer Program Management Services, Renewal No. 1 project; and establishing an effective date.

**Attachments:** [220314 Fact Sheet](#)  
[220314 Fiscal Note](#)  
[Ordinance 220314-Docket Memo 1635-1](#)  
[220314 Goal Approval](#)

**220315** Authorizing a \$3,000,000.00 construction contract with Haines & Associates Construction Company, Inc., for the City Wide Automated Metering Infrastructure 2 project; and authorizing two successive one-year renewal options for a maximum expenditure of \$9,000,000.00 without further City Council approval and establishing an effective date.

**Attachments:** [220315 Revised Fact Sheet](#)  
[220315 Fiscal Note](#)  
[220315 Approved Goals](#)  
[Ordinance 220315-Docket Memo 9718](#)

Public Works

**220318** Adopting the Year One Bicycle Implementation Plan for the installation and design of bicycle lanes and trails.

**Attachments:** [220318 Fact Sheet](#)  
[220318Fiscal Note](#)

**220333** Authorizing the Director of Public Works to enter into a construction contract with Vance Brothers, Inc. in the amount of \$3,194,358.00 for Project No. 22-MS - Microsurface Designated Streets; authorizing contract changes up to and including twenty percent (20%) of the original contract price; and establishing an effective date.

**Attachments:** [220333 Fact Sheet](#)  
[220333 Fiscal Note](#)  
[Ordinance 220333-Docket Memo-22-MS](#)

**220334** Authorizing the Director of Public Works to enter into a construction contract with Vance Brothers, Inc. in the amount of \$1,227,050.00 for Project No. 22-CS - Crack Seal Designated Streets; authorizing contract changes up to and including twenty percent (20%) of the original contract price; and establishing an effective date.

**Attachments:** [220334 Fact Sheet](#)  
[220334 Fiscal Note](#)  
[Ordinance 220334-Docket Memo-22-CS](#)

[220335](#) Authorizing an agreement not to exceed \$61,860,831.00 with the Kansas City Area Transportation Authority to provide regular transit services, RideKC Freedom paratransit transportation for elderly and disabled residents of Kansas City, and certain specialized services.

**Attachments:** [2nd Revision-220335 Fact Sheet](#)  
[220335 Fiscal Note](#)

City Manager's Office

[220324](#) Authorizing the Manager of Procurement Services to exceed the \$1,000,000.00 Section 3-41(a)(2) threshold for Term and Supply Contract EV2260-01 with J&D Equipment, Inc. d/b/a for the current contract term and all renewals.

**Attachments:** [220324 Fact Sheet](#)  
[220324 Fiscal Note](#)  
[Ordinance 220324-Docket Memo EV2260-01](#)

[220325](#) Authorizing the Manager of Procurement Services to exceed the \$1,000,000.00 Section 3-41(a)(2) threshold for Term and Supply Contract EVP2666 with Murphy Tractor & Equipment Co., Inc. for the current contract term and all renewals.

**Attachments:** [220325 Fact Sheet](#)  
[220325 Fiscal Note](#)  
[Ordinance 220325-Docket Memo EVP2666](#)

[220326](#) Authorizing the City Manager to execute a Memorandum of Understanding with the Board of Police Commissioners of Kansas City, Missouri to provide off-street parking to the Kansas City, Missouri Police Department at City parking facilities commonly known as the JE Dunn Garage and Ed Wolf Garage for a term of ten years; and authorizing one additional five-year renewal.

**Attachments:** [220326 No Fact Sheet](#)

HELD IN COMMITTEE

ADDITIONAL BUSINESS

1. There may be a general discussion regarding current Transportation, Infrastructure and Operations Committee issues.

2. Closed Session

- Pursuant to Section 610.021 subsection 1 of the Revised Statutes of Missouri to discuss legal matters, litigation, or privileged communications with attorneys;
- Pursuant to Section 610.021 subsection 2 of the Revised Statutes of Missouri to discuss real estate;
- Pursuant to Section 610.021 subsections 3 and 13 of the Revised Statutes of Missouri to discuss personnel matters;
- Pursuant to Section 610.021 subsection 9 of the Revised Statutes of Missouri to discuss employee labor negotiations;
- Pursuant to Section 610.021 subsection 11 of the Revised Statutes of Missouri to discuss specifications for competitive bidding;
- Pursuant to Section 610.021 subsection 12 of the Revised Statutes of Missouri to discuss sealed bids or proposals; or
- Pursuant to Section 610.021 subsection 17 of the Revised Statutes of Missouri to discuss confidential or privileged communications with auditors.

3. Those who wish to comment on proposed ordinances can email written testimony to [public.testimony@kcmo.org](mailto:public.testimony@kcmo.org). Comments received will be distributed to the committee and added to the public record by the clerk.

The City provides several ways for residents to watch City Council meetings:

- Livestream on the city's website at [www.kcmo.gov](http://www.kcmo.gov)
- Livestream on the city's YouTube channel at <https://www.youtube.com/watch?v=3hOublg4fok>
- Watch Channel 2 on your cable system. The channel is available through Time Warner Cable (channel 2 or 98.2), AT&T U-verse (channel 99 then select Kansas City) and Google Fiber on Channel 142.
- To watch archived meetings, visit the City Clerk's website and look in the Video on Demand section: [http://kansascity.granicus.com/ViewPublisher.php?view\\_id=2](http://kansascity.granicus.com/ViewPublisher.php?view_id=2)

The City Clerk's Office now has equipment for the hearing impaired for use with every meeting. To check out the equipment please see the secretary for each committee. Be prepared to leave your Driver's License or State issued Identification Card with the secretary and she will give you the equipment. Upon returning the equipment your license will be returned.

Adjournment



**File #: 220314**

ORDINANCE NO. 220314

Authorizing a \$12,000,000.00 design professional services contract with Burns & McDonnell Engineering Company, Inc., for the Smart Sewer Program Management Services, Renewal No. 1 project; and establishing an effective date.

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the Director of the Water Services Department is authorized to execute Contract No. 1635-1, in the amount of \$12,000,000.00, with Burns & McDonnell Engineering Company, Inc., for the Smart Sewer Program Management Services, Renewal No. 1 project, Project No. 60810092. A copy of the contract is on file in the office of Water Services.

Section 2. That the Director of the Water Services Department is authorized to expend up to \$12,000,000.00 from Account No. 23-8110-807769-610300-60810092, Overflow Control Program, to satisfy the cost of this contract renewal.

Section 3. That the Director of the Water Services Department is authorized to negotiate a total of two successive renewals for this work subject to City Council approval.

Section. 4 That this ordinance shall have an effective date of May 1, 2022.

..end

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

\_\_\_\_\_  
Tammy L. Queen  
Director of Finance

Approved as to form and legality:

\_\_\_\_\_

Mark P. Jones  
Assistant City Attorney

# CONTRACT

220314

## Ordinance Fact Sheet

## A-E/Negotiated Form

**Brief Title**  
 Authorizing a Design Professional Services Contract Renewal No. 1  
 with Burns & McDonnell Engineering Company, Inc. for the Smart  
 Sewer Program Management Services Project.

**Approval Deadline**

**Reason**  
 To authorize execution of a design professional services contract  
 renewal and expenditures.

**Details**

**Reason for Contract**  
 In 2010, the City of Kansas City, Missouri entered into a Consent Decree with the United States Environmental Protection Agency (EPA) to reduce the volume and frequency of overflows from the City's sewer system over a 25-year period. In March 2021 the Consent Decree was modified to include additional interim and revised final performance criteria and to extend its duration to 30 years. This project will provide program management services to assist the City with continued implementation of its Smart Sewer Program.

**Discussion**  
**Project Justification**  
 The City of Kansas City, Missouri has entered into a Consent Decree with the United States EPA to reduce the volume of overflows from the City's sewer system over a 30-year period. The City's Smart Sewer Program is currently in year 12 of a 30-year implementation period. This project will provide program management services to assist the City with continued implementation of its Smart Sewer Program.

**Project Description**  
 The scope of services to be performed under this contract includes the following program management services:

- Program administration, project controls, asset data management services, adaptive management planning to provide oversight and direction for program activities;
- Contract administration and project delivery services for the development and implementation of Smart Sewer Program capital projects;
- Construction management support services for implementation of Smart Sewer Program projects;
- Public communications and outreach services to support the implementation of the Smart Sewer Program including development of informational content and collateral, public outreach activities, and strategic communications;
- Sewer collection system planning, assessment and rehabilitation, including manhole inspections, flow monitoring, and modeling analyses for implementation of the Smart Sewer Program, and support of the City's Annual Sewer Rehabilitation program;
- Project management and support to continue the implementation of the City's Private Inflow and Infiltration (I/I) Reduction Program; and
- Green Infrastructure solution planning and implementation to reduce combine sewer overflows, improve the water quality of local streams, and to integrate with grey structural overflow controls and other City public capital improvement projects to optimize community benefits.

**Roles and Responsibilities**

Sponsor	Water Services Department
Department or Programs Affected	Smart Sewer Program
Recommended Awardee	Burns & McDonnell Engineering Company, Inc.
Contract Compliance Certification Obtained?	<input type="checkbox"/> No <input checked="" type="checkbox"/> Yes
Opponents	Groups or Individuals  None known  Reason for Opposition
Responsibilities	Program Management:  Burns & McDonnell Engineering Company, Inc. Inspections:  Burns & McDonnell Engineering Company, Inc. Construction or Project Management:  Burns & McDonnell Engineering Company, Inc. Service Monitoring:  N/A

**Policy/Program Impact**

Policy or Program Emphasis Change	<input checked="" type="checkbox"/> No <input type="checkbox"/> Yes
Operational Impact Assessment	N/A

(Continued on reverse side)







**Inter-Departmental Communication**

Date: April 6, 2022

To: Mayor Quinton Lucas; Chair; Transportation, Infrastructure & Operations Committee

From: Andrea Dorch, Director; Civil Rights & Equal Opportunity Department

Subject: Revised Docket Memo for Renewal 1 # 220314

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**CONTRACTOR:** Burns & McDonnell Engineering Co., Inc.  
Address: 9400 Ward Parkway  
Kansas City, MO 64114  
Contract # 1635-1 / 60810092 – Smart Sewer Management Services, Renewal 1  
Contract Amount: \$12,000,000.00  
MBE Goal 15%  
WBE Goal: 10%  
Total MBE Achieved: 15%  
Total WBE Achieved: 10%

**MBE SUBCONTRACTORS:**

Name: Taliaferro & Browne, Inc.  
Address: 1020 E. 8<sup>th</sup> St.  
Kansas City, MO 64106  
Scope of Work: Project Management / Design Services  
Dollar Amount: \$694,100.00  
Ownership: Andebrhan, Hagos  
Structure: African-American Male Code 15

**MBE SUBCONTRACTORS:**

Name: DuBois Consultants, Inc.  
Address: 5737 Swope Parkway  
Kansas City, MO 64130  
Scope of Work: Contract Administration / Design Services  
Dollar Amount: \$321,200  
Ownership: Webster, Ajamu  
Structure: African-American Male Code 15

**MBE SUBCONTRACTORS:**

Name: SE3, LLC  
Address: 8401 E. M 350 Highway, Suite 213  
Kansas City, MO 64133  
Scope of Work: Project Management / Program implementation  
Dollar Amount: \$307,500  
Ownership: Stewart, Vernal  
Structure: African-American Male Code 15

**MBE SUBCONTRACTORS:**

Name: Parson & Associates, LLC  
Address: 1518 E. 18<sup>th</sup> St.  
Kansas City, MO 64108  
Scope of Work: Public Outreach / Communications  
Dollar Amount: \$110,0000.00  
Ownership: Parson, R. Jason  
Structure: African-American Male Code 15

**MBE SUBCONTRACTORS:**

Name: Hg Consult, Inc.  
Address: 9111 NE 79<sup>th</sup> ST.  
Kansas City, MO 64158  
Scope of Work: Field Management / Performance Monitoring  
Dollar Amount: \$71, 200  
Ownership: Harrison, Earl Jr.  
Structure: African-American Male Code 15

**WBE SUBCONTRACTORS:**

Name: Trekk Design Group, LLC  
Address: 1411 E. 104<sup>th</sup> St.  
Kansas City, MO 64131  
Scope of Work: Flow Monitoring / Design Services  
Dollar Amount: \$701,373.00  
Ownership: Robinett, Kimberly  
Structure: Caucasian Female Code 27

**WBE SUBCONTRACTORS:**

Name: LMG Construction Services, LLC  
Address: 3011 Roanoke Rd.  
Kansas City, MO 64108  
Scope of Work: Install & Maintain Flow Meters  
Dollar Amount: \$48,700  
Ownership: Garney, Lisa  
Structure: Caucasian Female Code 27

**WBE SUBCONTRACTORS:**

Name: 3T Design & Development, LLC  
Address: 1838-B E. 78<sup>th</sup> St.  
Kansas City, MO 64132  
Scope of Work: Data Management / Document Management  
Dollar Amount: \$500,000  
Ownership: Turner, W. Ruth  
Structure: African-American Female Code 23

**WBE SUBCONTRACTORS:**

Name: Macy Consulting Services, Inc.  
Address: 601 E. 63<sup>rd</sup> St., Suite 415  
Kansas City, MO 64110  
Scope of Work: Public Outreach / Communications  
Dollar Amount: \$22,000  
Ownership: Macy, Babette  
Structure: Caucasian Female Code 27

**WBE SUBCONTRACTORS:**

Name: Lynchpin Ideas, LLC  
Address: 4550 Main St., Suite 200  
Kansas City, MO 64111  
Scope of Work: Public Outreach / Program Support  
Dollar Amount: \$195,000  
Ownership: Lynch, Laura  
Structure: Caucasian Female Code 27

**WBE SUBCONTRACTORS:**

Name: Patti Banks Associates, LLC dba Vireo  
Address: 929 Walnut St., Suite 700  
Kansas City, MO 64106  
Scope of Work: Plan Development / Program Development  
Dollar Amount: \$35,000  
Ownership: deFlon, Linda  
Structure: Caucasian Female Code 27

**Comments:**

According to B2G, the prime contractor achieved the following participation on the original contract 1635:

Dollars paid to prime contractor to date:\$12,956,422.30  
Dollars paid to MBEs by prime contractor to date: \$2,010,471 for 16% MBE  
Dollars paid to WBEs by prime contractor to date: \$1,319,808.23 for 10% WBE.



# MBE/WBE/DBE Contract Goals Request

Date: March 18, 2021  
 To: Phillip Yelder, Human Relations Department  
 From: Leona Walton, Water Services Department

<b>Project Number</b>	<b>Project Name</b>	
60810092	Smart Sewer Program Management Services	
<b>Contract ID Number</b>	<b>Estimated Cost: (cost breakdown attached)</b>	<b>Solicitation Date:</b>
1635	\$12,000,000.00	N/A
<b>Estimated Project Duration:</b>		


Note: Click the box to select

<input checked="" type="checkbox"/> <b>FICB</b> <b>PREVAILING WAGE:</b> <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO	
Contract Category:	<input type="checkbox"/> Construction <input type="checkbox"/> Design-Build <input type="checkbox"/> Non-Municipal Agency <input checked="" type="checkbox"/> Design Professional <input type="checkbox"/> Other Goods & Services <input type="checkbox"/> Lease <input type="checkbox"/> Professional Services <input type="checkbox"/> Facilities Maintenance/Repair <input type="checkbox"/> Tenant (MBE/WBE) <input type="checkbox"/> Other (Enter Type): <input type="checkbox"/> Concession
	Type: <input checked="" type="checkbox"/> Original <input type="checkbox"/> Amendment No.
	Funding: <input checked="" type="checkbox"/> City(MBE/WBE) <input type="checkbox"/> Federal (DBE) <input type="checkbox"/> State (DBE) <input type="checkbox"/> Other: <input type="checkbox"/> Grant#
	Construction Workforce Goals: Are the estimated construction labor hours greater than 800 and the estimated cost greater than \$300,000? If yes, complete "Required Crafts" Worksheet and include total number of hours in Description of Work. <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
<input checked="" type="checkbox"/> Estimated Cost Breakdown attached - Page 2 <input type="checkbox"/> List of Required Crafts attached - Page 3	

**Description of work:**

The project includes the management of the City's Smart Sewer Program. The program manager will be responsible for assisting the city with program management and implementation, including program budget and schedule monitoring, asset data management, system planning and performance assessment, project delivery, private I/I reduction implementation, green infrastructure implementation, and other services requested by City. This contract is for a duration of one year with the option of three successive renewals.

cc: \_\_\_\_\_

<b>FOR HUMAN RELATIONS DEPARTMENT USE ONLY:</b>	
<input type="checkbox"/> No Goals are set for this Project; OR <input checked="" type="checkbox"/> The following Goals are approved for this Project    15% % MBE    10% % WBE OR _____ % DBE	
Human Relations Department	DocuSigned by:  Date: 4/5/2021 <small>B0134ED0D50842D...</small>

<b>FOR FAIRNESS IN CONSTRUCTION BOARD USE ONLY<sup>2</sup></b>	<input type="checkbox"/> Approved <input type="checkbox"/> Disapproved <input type="checkbox"/> N/A
_____	_____
	Date

<b>FOR GRANT AGENCY USE ONLY<sup>3</sup></b>	<input type="checkbox"/> Approved <input type="checkbox"/> Disapproved <input type="checkbox"/> N/A
_____	_____
	Date

<sup>1</sup> DBE Programs apply to specific federal or state grant requirements.

<sup>2</sup> For Projects subject to prevailing wage requirements only.

<sup>3</sup> Federal and state grant agreements may require granting agency approval of contract goals.



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**File #: 220315**

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ORDINANCE NO. 220315

Authorizing a \$3,000,000.00 construction contract with Haines & Associates Construction Company, Inc., for the City Wide Automated Metering Infrastructure 2 project; and authorizing two successive one-year renewal options for a maximum expenditure of \$9,000,000.00 without further City Council approval and establishing an effective date.

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the Director of Water Services Department is authorized to execute Contract No. 9718 in the amount of \$3,000,000.00 with Haines & Associates Construction Company, Inc., for the City Wide Automated Metering Infrastructure 2 project, Project No. 80002377. A copy of the contract is on file in the office of Water Services.

Section 2. That the Director of Water Services Department is authorized to expend up to \$3,000,000.00 from Account No. 23-8010-807709-611060-80002377, Automated Meter Reading, to satisfy the cost of this contract.

Section 3. That the Director of the Water Services Department is authorized to execute two successive one-year renewal options for this work without further City Council approval.

Section 4. That the Director of Water Services is authorized to expend up to \$9,000,000.00 to satisfy the total costs of the two one-year renewals with such funds as appropriated by the Council in future annual budgets, for a maximum expenditure of \$9,000,000.00 for Contract No. 9718 and the two one-year renewals.

Section 5. That this ordinance shall have an effective date of May 1, 2022.

..end

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I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

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Tammy L. Queen  
Director of Finance



Approved as to form and legality:

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Mark P. Jones  
Assistant City Attorney

# CONTRACT

## Ordinance Fact Sheet

## Construction/Misc. Form

**220315**

Revised 4-12-2022

**Brief Title**  
 Authorizing a construction contract for the  
 City Wide Automated Metering Infrastructure 2  
 project and two successive one-year renewal options.

**Approval Deadline**

**Reason**  
 To authorize execution of a construction contract and expenditure; and  
 authorizing two successive one-year renewal options.

**Details**

**Reason for Contract**  
 This ordinance will authorize the Director of Water Services to enter into a construction contract with Haines & Associates Construction Company, Inc., for the City-Wide Automated Metering Infrastructure 2 project and its two one-year renewal options.

**Discussion**

**Project Justification**  
 This contract will assist Water Services Department's reduction of water loss in its distribution system. In addition, it will increase the reliability in the Water Services Department's billing system.

**Project Description**  
 The scope of work to be provided under this contract entails repair and replacement of automated meter readers (AMRs) in the distribution system, in support of the Meter Field Services Division, as needed, city wide, in Kansas City, Missouri. It may also include repairs to curb stops, service lines, and other appurtenances.

Unit prices for the work to be completed under this contract were set based on the bids received. Therefore, KC Water proposes a not to exceed \$3,000,000.00 contract to complete work orders.

All project work will be completed within Kansas City, in Cass, Clay, Jackson, and Platte Counties, Missouri.

This ordinance also authorizes the Director of Water Services to execute two successive one-year renewal options for this contract without additional City Council approval.

Proposed Contract: \$3,000,000.00  
 Renewal #1: \$3,000,000.00  
 Renewal #2: \$3,000,000.00  
 Total: \$9,000,000.00

**Roles and Responsibilities**

Sponsor	Water Services Department
Department or Programs Affected	Water Services Department
Recommended Awardee	Haines & Associates Construction Company, Inc.
Contract Compliance Certification Obtained?	<input type="checkbox"/> No <input checked="" type="checkbox"/> Yes
Opponents	Groups or Individuals  None known  Reason for Opposition
Responsibilities	Design Engineering:  N/A Inspections:  City staff Construction or Project Management:  City staff Service Monitoring:  City staff

**Policy/Program Impact**

Policy or Program Emphasis Change	<input checked="" type="checkbox"/> No <input type="checkbox"/> Yes
Operational Impact Assessment	

(Continued on reverse side)







# MBE/WBE/DBE Contract Goals Request

Date: September 29, 2021  
 To: Andrea Dorch, Civil Rights and Equal Opportunity Department  
 From: Terry D. Thomas, Sr., Water Services Department

<b>Project Number</b> 80002377	<b>Project Name</b> Citywide Automated Metering Infrastructure 2	
<b>Contract ID Number</b> 9718	<b>Estimated Cost: (cost breakdown attached)</b> \$ 3,000,000.00	<b>Solicitation Date:</b> 2/1/2022
<b>Estimated Project Duration: 3 years</b>		

Note: Click the box to select

<input checked="" type="checkbox"/> <b>FICB</b> <b>PREVAILING WAGE:</b> <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO			
Contract Category:	<input checked="" type="checkbox"/> Construction	<input type="checkbox"/> Design-Build	<input type="checkbox"/> Non-Municipal Agency
	<input type="checkbox"/> Design Professional	<input type="checkbox"/> Other Goods & Services	<input type="checkbox"/> Lease
	<input type="checkbox"/> Professional Services	<input type="checkbox"/> Facilities Maintenance/Repair	<input type="checkbox"/> Tenant (MBE/WBE)
	<input type="checkbox"/> Other (Enter Type):		<input type="checkbox"/> Concession
Type:	<input checked="" type="checkbox"/> Original <input type="checkbox"/> Amendment No.		
Funding:	<input checked="" type="checkbox"/> City(MBE/WBE)	<input type="checkbox"/> Federal (DBE)	<input type="checkbox"/> State (DBE)
	<input type="checkbox"/> Other:	<input type="checkbox"/> Grant#	
Construction Workforce Goals: Are the estimated construction labor hours greater than 800 and the estimated cost greater than \$300,000? If yes, complete "Required Crafts" Worksheet and include total number of hours in Description of Work.			<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
<input checked="" type="checkbox"/> Estimated Cost Breakdown attached - Page 2		<input checked="" type="checkbox"/> List of Required Crafts attached - Page 3	

**Description of work:**

Citywide repair and replacement of water line curb stops and water meters.

cc: \_\_\_\_\_ Goals are set based on quantitative availability analysis and historical information.

FOR CIVIL RIGHTS AND EQUAL OPPORTUNITY DEPARTMENT USE ONLY:			
<input type="checkbox"/> No Goals are set for this Project; OR <input checked="" type="checkbox"/> The following Goals are approved for this Project <u>12</u> % MBE <u>12</u> % WBE OR _____ % DBE			
Civil Rights and Equal Opportunity Department:	DocuSigned by: 	Date:	10/11/2021

FOR FAIRNESS IN CONSTRUCTION BOARD USE ONLY <sup>2</sup>			
DocuSigned by: 	<input checked="" type="checkbox"/> Approved	<input type="checkbox"/> Disapproved	<input type="checkbox"/> N/A
65CF5EA05C6A483...		10/14/2021	
		Date	

FOR GRANT AGENCY USE ONLY <sup>3</sup>			
	<input type="checkbox"/> Approved	<input type="checkbox"/> Disapproved	<input type="checkbox"/> N/A
		Date	

<sup>1</sup> DBE Programs apply to specific federal or state grant requirements.  
<sup>2</sup> For Projects subject to prevailing wage requirements only.  
<sup>3</sup> Federal and state grant agreements may require granting agency approval of contract goals.

**Inter-Departmental Communication**

Date: March 4, 2022

To: Mayor Quinton Lucas, Chair: Transportation, Infrastructure & Operations Committee

From: Andrea Dorch; Director; Civil Rights & Equal Opportunity Department

Subject: Docket Memo #:220315

**CONTRACTOR:** Haines & Associates Construction Co., Inc.  
 Address: 600 Haines Dr., Suite A  
 Liberty, MO 64068  
 Contract # 9718 / 80002377 – City wide Automated  
 Metering Infrastructure 2  
 Contract Amount: \$673,000.00\*  
 MBE Goal 12%  
 WBE Goal: 12%  
 Total MBE Achieved: 12%  
 Total WBE Achieved: 12%

**MBE SUBCONTRACTORS:**  
 Name: Tenoch Construction, Inc.  
 Address: 912 Scott Ave.  
 Kansas City, KS 66105  
 Scope of Work: Concrete / Asphalt  
 Dollar Amount: \$81,000  
 Ownership: Segura-Ulrich, Sonya  
 Structure: Hispanic-American Female Code 20

**WBE SUBCONTRACTORS:**  
 Name: Rising Construction Services, Inc.  
 Address: 1206 NW Baytree Dr.  
 Grain Valley, MO 64029  
 Scope of Work: Landscaping  
 Dollar Amount: \$81,000  
 Ownership: Rising, Kristen  
 Structure: Caucasian Female Code 27

**Comments:**  
 \*Note: Maximum contract value listed as \$3,000,000.



**File #: 220318**

ORDINANCE NO. 220318

Adopting the Year One Bicycle Implementation Plan for the installation and design of bicycle lanes and trails.

WHEREAS, the City Council recognizes that bicycle lanes are important to a healthy community; and

WHEREAS, collaboration with and support from neighborhood associations and residents is a critical step prior to the installation of bicycle lanes; and

WHEREAS, Ordinance 210966 provides a process whereby Council and public input is provided in planning and implementing new bike lanes; and

WHEREAS, Section 3 of Ordinance 210966 directs the City Manager or designee to present the bicycle implementation plan to City Council for adoption within 120 days of the passage of Ordinance 210966; and

WHEREAS, the bicycle implementation plan is to include (1) a five-year conceptual bicycle network, (2) a one-year work plan that specifies bicycle lane design and schedule, (3) methodology for pre- and post- implementation data collection, and (4) documentation of community engagement related to the implementation plan; NOW, THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the Year One Bicycle Implementation Plan is hereby adopted. A copy of the Bicycle Implementation Plan is available in the Office of the Director of Public Works.  
..end

Approved as to form and legality:

\_\_\_\_\_  
Dustin Johnson  
Associate City Attorney

LEGISLATIVE FACT SHEET		Legislation Number:			
		Approval Deadline:			
LEGISLATION IN BRIEF:					
What is the reason for this legislation?		<b>Fact Sheet Color Codes</b> User Entered Field User Select From Menu For OMB Use			
		Sponsor(s)			
		Programs, Departments, or Groups Affected			
		Sub-Program in Budget (page #)			
		Discussion (including relationship to other Council actions)	Applicants/ Proponents	City Department	
				Other	
				Staff Recommendation	
				Board or Commission Recommendation	
		<b>Future Impacts</b>			
		Cost of Legislation current Fiscal Year			
		Costs in Future Fiscal Years?			
Citywide Business Plan Goal		Annual Revenue Increase/Decrease			
Citywide Business Plan Objective		Applicable Dates:			
		Prepared by:			
		Date Prepared:			
Citywide Business Plan Strategy		Reviewed by:			
		Date Reviewed			
		Reference Numbers			



LEGISLATIVE FACT SHEET		Legislation Number:	
		Approval Deadline:	
LEGISLATION IN BRIEF:			
What is the reason for this legislation?		<b>Fact Sheet Color Codes</b> User Entered Field User Select From Menu For OMB Use	
		Sponsor(s)	
		Programs, Departments, or Groups Affected	
		Sub-Program in Budget (page #)	
Discussion (including relationship to other Council actions)		Applicants/ Proponents	City Department
			Other
		Staff Recommendation	
		Board or Commission Recommendation	
		<b>Future Impacts</b>	
		Cost of Legislation current Fiscal Year	
		Costs in Future Fiscal Years?	
<b>Citywide Business Plan Goal</b>		Annual Revenue Increase/Decrease	
<b>Citywide Business Plan Objective</b>		<b>Applicable Dates:</b>	
		<b>Prepared by:</b>	
		<b>Date Prepared:</b>	
<b>Citywide Business Plan Strategy</b>		<b>Reviewed by:</b>	
		<b>Date Reviewed</b>	
		<b>Reference Numbers</b>	



**File #: 220333**

ORDINANCE NO. 220333

Authorizing the Director of Public Works to enter into a construction contract with Vance Brothers, Inc. in the amount of \$3,194,358.00 for Project No. 22-MS – Microsurface Designated Streets; authorizing contract changes up to and including twenty percent (20%) of the original contract price; and establishing an effective date.

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the Director of Public Works is hereby authorized to execute a contract with Vance Brothers, Inc. in the amount of \$3,194,358.00 from funds previously appropriated to Account No. 23-3090-897701-B-89008533 for street microsurfacing on Project Number 22-MS–89008901 – Contract Number CS220041. A copy of the contract is on file in the office of the Director of Public Works.

Section 2. That the Fairness in Construction Board, to assure fair representation by socially and economically disadvantaged groups, approved for this project, a four percent (4%) representation by Minority Owned Businesses and a four percent (4%) representation by Women Owned Businesses.

Section 3. That the Director of Public Works is authorized to enter into contract changes up to and including twenty percent (20%) of the original contract price for related work. A copy of the contract is on file in the office of the Director of Public Works.

Section 4. That this ordinance shall have an effective date of May 1, 2022.

..end

The City has no financial obligation under both this Ordinance and Contract until the Director of Public Works issues a Purchase Order which shall be signed by the City's Director of Finance certifying there is a balance, otherwise unencumbered, to the credit of the appropriation to which the expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment will be made, each sufficient to meet the obligation incurred in the Purchase Order.

\_\_\_\_\_  
Tammy L. Queen  
Director of Finance

Approved as to form and legality:

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Dustin E. Johnson  
Assistant City Attorney

LEGISLATIVE FACT SHEET		Legislation Number:	
		Approval Deadline:	
LEGISLATION IN BRIEF:			
<p>What is the reason for this legislation?</p>	<p align="center"><b>Fact Sheet Color Codes</b></p> <p align="center">User Entered Field</p> <p align="center">User Select From Menu</p> <p align="center">For OMB Use</p>		
<p>Discussion (including relationship to other Council actions)</p>	<p align="center">Sponsor(s)</p> <hr/> <p align="center">Programs, Departments, or Groups Affected</p> <hr/> <p align="center">Sub-Program in Budget (page #)</p>		
	<p>Applicants/ Proponents</p>	<p align="center">City Department</p>	
<p align="center"><b>Citywide Business Plan Goal</b></p>		<p align="center">Other</p>	
	<p>Staff Recommendation</p>		
<p align="center"><b>Citywide Business Plan Objective</b></p>	<p>Board or Commission Recommendation</p>		
	<p align="center"><b>Future Impacts</b></p>		
<p align="center"><b>Citywide Business Plan Strategy</b></p>	<p>Cost of Legislation current Fiscal Year</p>		
	<p>Costs in Future Fiscal Years?</p>		
	<p>Annual Revenue Increase/Decrease</p>		
	<p><b>Applicable Dates:</b></p>		
	<p><b>Prepared by:</b></p>		
	<p><b>Date Prepared:</b></p>		
	<p><b>Reviewed by:</b></p>		
	<p><b>Date Reviewed</b></p>		
	<p><b>Reference Numbers</b></p>		

<b>LEGISLATIVE FISCAL NOTE</b>	LEGISLATION NUMBER:	220333
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**LEGISLATION IN BRIEF:**

Authorizing the Director of Public Works to enter into a construction contract with Vance Brothers, Inc. in the amount of \$3,194,358.00 for Project No. 22-MS – Microsurface Designated Streets

**What is the purpose of this legislation?** OPERATIONAL

*For the purpose of authorizing expenditures new or planned to conduct municipal services*

**Does this legislation spend money?** YES Yes/No  
*See Sections 01, 02 and 03 for sources of funding*

**Does this legislation estimate new Revenues?** NO Yes/No  
*0*

**Does this Legislation Increase Appropriations?** NO Yes/No

**Are costs associated with this legislation ongoing (Yes)? Or one-time (No)** NO Yes/No  
*See Section 00: " Notes" Below*

**Section 00: Notes:**

*Cost of this project will span the course of six years. The total for this project has been appropriated in the FY 2023 budget.*

Five years of operational costs for ongoing programs should be included in Section 04 below.

**FINANCIAL IMPACT OF LEGISLATION**

**Section 01: If applicable, where are funds appropriated in the current budget?**

FUND	DEPTID	ACCOUNT	PROJECT	FY 21-22 BUD	FY 22-23 EST
3090	897701	B	89008533		3,194,358.00

**Section 02: If applicable, where will new revenues be estimated?**

FUND	DEPTID	ACCOUNT	PROJECT	FY 21-22 BUD	FY 22-23 EST

**Section 03: If applicable, where will appropriations be increased?**

FUND	DEPTID	ACCOUNT	PROJECT	FY 21-22 BUD	FY 22-23 EST

**NET IMPACT ON OPERATIONAL BUDGET**

-	-
<i>RESERVE STATUS:</i>	

**SECTION 04: FIVE-YEAR FISCAL IMPACT (Direct and indirect)**

FUND	FUND NAME	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	All Outyears
3090								
<b>TOTAL REV</b>		-	-	-	-	-	-	-

FUND	FUND NAME	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	All Outyears
3090	Cap Imp. Fund GO Bond Q1		3,194,358					
<b>TOTAL EXP</b>		-	3,194,358	-	-	-	-	-

<b>NET Per-YEAR IMPACT</b>		-	(3,194,358)	-	-	-	-	-
<b>NET IMPACT ( SIX YEARS)</b>		<b>(3,194,358.00)</b>						

REVIEWED BY Leranda Brewer DATE 4/12/2022

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**Inter-Departmental Communication**

Date: April 19, 2022

To: Mayor Quinton Lucas, Chair: Transportation, Infrastructure & Operations Committee

From: Andrea Dorch; Director; Civil Rights & Equal Opportunity Department

Subject: Docket Memo #:220333

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**CONTRACTOR:** Vance Brothers, Inc.  
Address: 5201 Brighton Ave.  
Kansas City, MO 64130  
Contract #: CS220041 / 89008901 / 22-MS – Microsurface Designated Streets  
Contract Amount: \$3,194,358.00  
MBE Goal: 4%  
WBE Goal: 4%  
Total MBE Achieved: 4%  
Total WBE Achieved: 4%

**MBE SUBCONTRACTORS:**  
Name: CU Contracting Services, LLC  
Address: 3121 Stadium Dr.  
Kansas City, MO 64128  
Scope of Work: Traffic Control  
Dollar Amount: \$128,000  
Ownership: Tyson, Carey  
Structure: African-American Male Code: 15

**WBE SUBCONTRACTORS:**  
Name: Solid Ground Engineering, LLC  
Address: 12480 W. 62<sup>nd</sup> Terrace, Suite 302  
Shawnee, KS 66216  
Scope of Work: Inspections  
Dollar Amount: \$96,525  
Ownership: Goodhope, Andrea  
Structure: Caucasian Female Code 27

**WBE SUBCONTRACTORS:**

Name: Delta Sweeping Co.  
Address: 2001 Guinotte Ave.  
Kansas City, MO 64120  
Scope of Work: Street Sweeping  
Dollar Amount: \$26,400  
Ownership: Francis, Suzanne  
Structure: Caucasian Female Code 27

**WBE SUBCONTRACTORS:**

Name: Streetwise, Inc.  
Address: 4600 E. 142<sup>nd</sup> St.  
Grandview, MO 64030  
Scope of Work: Traffic Marking  
Dollar Amount: \$10,000  
Ownership: Hettinger, Shawna  
Structure: Caucasian Female Code 13

**Comments:**





**File #: 220334**

ORDINANCE NO. 220334

Authorizing the Director of Public Works to enter into a construction contract with Vance Brothers, Inc. in the amount of \$1,227,050.00 for Project No. 22-CS – Crack Seal Designated Streets; authorizing contract changes up to and including twenty percent (20%) of the original contract price; and establishing an effective date.

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the Director of Public Works is hereby authorized to execute a contract with Vance Brothers, Inc. in the amount of \$1,227,050.00 from funds previously appropriated to Account No. 23-3090-897701-B-89008533 for street crack sealing on Project Number 22-CS–89008902 – Contract Number CS220042. A copy of the contract is on file in the office of the Director of Public Works.

Section 2. That the Civil Rights & Equal Opportunity Department, to assure fair representation by socially and economically disadvantaged groups, approved for this project, a zero (0%) percent representation by Minority Owned Businesses and a ten (10%) percent representation by Women Owned Businesses.

Section 3. That the Director of Public Works is authorized to enter into contract changes up to and including twenty percent (20%) of the original contract price for related work. A copy of the contract is on file in the office of the Director of Public Works.

Section 4. That this ordinance shall have an effective date of May 1, 2022.

..end

The City has no financial obligation under both this Ordinance and Contract until the Director of Public Works issues a Purchase Order which shall be signed by the City's Director of Finance certifying there is a balance, otherwise unencumbered, to the credit of the appropriation to which the expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment will be made, each sufficient to meet the obligation incurred in the Purchase Order.

Tammy L. Queen

Director of Finance

Approved as to form and legality:

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Dustin E. Johnson  
Assistant City Attorney

LEGISLATIVE FACT SHEET		Legislation Number:	
		Approval Deadline:	
LEGISLATION IN BRIEF:			
What is the reason for this legislation?	<b>Fact Sheet Color Codes</b> User Entered Field User Select From Menu For OMB Use		
	Sponsor(s)  Programs, Departments, or Groups Affected  Sub-Program in Budget (page #)		
Discussion (including relationship to other Council actions)	Applicants/ Proponents	City Department	Other
	Staff Recommendation		
<b>Citywide Business Plan Goal</b>	Board or Commission Recommendation		
<b>Citywide Business Plan Objective</b>	<b>Future Impacts</b>  Cost of Legislation current Fiscal Year		
	Costs in Future Fiscal Years?		
<b>Citywide Business Plan Strategy</b>	Annual Revenue Increase/Decrease		
	<b>Applicable Dates:</b>		
	<b>Prepared by:</b>		
	<b>Date Prepared:</b>		
	<b>Reviewed by:</b>		
	<b>Date Reviewed</b>		
	<b>Reference Numbers</b>		

<b>LEGISLATIVE FISCAL NOTE</b>	LEGISLATION NUMBER:	220334
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**LEGISLATION IN BRIEF:**

Authorizing the Director of Public Works to enter into a construction contract with Vance Brothers, Inc. in the amount of \$1,227,050.00 for Project No. 22-CS – Crack Seal Designated Streets.

**What is the purpose of this legislation?** OPERATIONAL

*For the purpose of authorizing expenditures new or planned to conduct municipal services*

**Does this legislation spend money?** YES Yes/No  
*See Sections 01, 02 and 03 for sources of funding*

**Does this legislation estimate new Revenues?** NO Yes/No  
*0*

**Does this Legislation Increase Appropriations?** NO Yes/No

**Are costs associated with this legislation ongoing (Yes)? Or one-time (No)** NO Yes/No  
*See Section 00: " Notes" Below*

**Section 00: Notes:**

This project seeks to repair street crack sealing over a 4 year street maintenance plan.

Five years of operational costs for ongoing programs should be included in Section 04 below.

**FINANCIAL IMPACT OF LEGISLATION**

**Section 01: If applicable, where are funds appropriated in the current budget?**

FUND	DEPTID	ACCOUNT	PROJECT	FY 21-22 BUD	FY 22-23 EST
3090	897701	B	89008533		1,227,050.00

**Section 02: If applicable, where will new revenues be estimated?**

FUND	DEPTID	ACCOUNT	PROJECT	FY 21-22 BUD	FY 22-23 EST

**Section 03: If applicable, where will appropriations be increased?**

FUND	DEPTID	ACCOUNT	PROJECT	FY 21-22 BUD	FY 22-23 EST

**NET IMPACT ON OPERATIONAL BUDGET**

-	-
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*RESERVE STATUS:*

**SECTION 04: FIVE-YEAR FISCAL IMPACT (Direct and indirect)**

FUND	FUND NAME	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	All Outyears
<b>TOTAL REV</b>		-	-	-	-	-	-	-

FUND	FUND NAME	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	All Outyears
3090	Cap Imp. Fund GO Bond Q1		1,227,050.00					
<b>TOTAL EXP</b>			1,227,050.00	-	-	-	-	-

<b>NET Per-YEAR IMPACT</b>		-	1,227,050.00	-	-	-	-	-
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<b>NET IMPACT ( SIX YEARS)</b>		<b>1,227,050.00</b>						
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REVIEWED BY Leranda Brewer DATE 4/13/2022

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**Inter-Departmental Communication**

Date: March 31, 2022

To: Mayor Quinton Lucas, Chair: Transportation, Infrastructure & Operations Committee

From: Andrea Dorch; Director; Civil Rights & Equal Opportunity Department

Subject: Docket Memo #:220334

**CONTRACTOR:** Vance Brothers, Inc.  
 Address: 5201 Brighton Ave.  
 Kansas City, MO 64130  
 Contract # CS220042 / 89008902 / 22-CS – Crack Seal Designated Streets  
 Contract Amount: \$1,227,050.00  
 MBE Goal 0%  
 WBE Goal: 10%  
 Total MBE Achieved: 0%  
 Total WBE Achieved: 10%

**MBE SUBCONTRACTORS:**

None

**WBE SUBCONTRACTORS:**

Name: Solid Ground Engineering, LLC  
 Address: 12480 W. 62<sup>nd</sup> Terrace, Suite 302  
 Shawnee, KS 66216  
 Scope of Work: Inspections  
 Dollar Amount: \$98,164  
 Ownership: Goodhope, Andrea  
 Structure: Caucasian Female Code 27

**WBE SUBCONTRACTORS:**

Name: Delta Sweeping Co.  
 Address: 2001 Guinotte Ave.  
 Kansas City, MO 64120  
 Scope of Work: Street Sweeping  
 Dollar Amount: \$24,541  
 Ownership: Francis, Suzanne  
 Structure: Caucasian Female Code 27

**Comments:**



**File #: 220335**

ORDINANCE NO. 220335

*Authorizing an agreement not to exceed \$61,860,831.00 with the Kansas City Area Transportation Authority to provide regular transit services, RideKC Freedom paratransit transportation for elderly and disabled residents of Kansas City, and certain specialized services.*

**BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:**

*Section 1. That the Director of Public Works is hereby authorized to enter into an agreement with the Kansas City Area Transportation Authority to provide funding for regular transit services and for the RideKC Freedom program which provides transportation for elderly persons and persons with disabilities and specialized reverse commute transportation services for residents of Kansas City, Missouri, for a period of one year beginning May 1, 2022 through April 30, 2023. A copy of the agreement is on file in the office of the Director of Public Works.*

*Section 2. That the Director of Transportation is hereby authorized to expend an amount not to exceed \$61,860,831.00 from funds previously appropriated to the following accounts in the 2022-2023 Budget:*

23-2080-692000-F	Public Mass Transportation
\$29,583,942.00	
23-2290-692000-F	KCATA Sales Tax
<u>32,276,889.00</u>	
	TOTAL:
\$61,860,831.00	

*Section 3. The City and KCATA will both continue to develop and implement a Zero Fare Program. This program will be jointly funded by the City, KCATA, federal funding, contributions from community partners, or other potential local, state or federal sources.*

*Section 4. As approved by Ordinance 220215, KCATA payment to the City for Transit and Transportation Related Infrastructure for the FY23 amount of \$11.25 million, made in monthly installments by KCATA beginning May 1, 2022 for FY23, will be deducted from the City's payment from the Public Mass Transportation fund for this agreement.*

*Section 5. Public Works and KCATA staff will continue to work collaboratively to advance and implement FY22-23 transit priorities and current transit-supportive policies, projects and programs.*

..end

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*I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.*

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Tammy L. Queen  
Director of Finance

Approved as to form and legality:

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Nelson V. Munoz  
Assistant City Attorney



LEGISLATIVE FACT SHEET		Legislation Number:																	
		Approval Deadline:																	
LEGISLATION IN BRIEF:																			
<p>What is the reason for this legislation?</p>	<p><b>Fact Sheet Color Codes</b></p> <p>User Entered Field</p> <p>User Select From Menu</p> <p>For OMB Use</p>																		
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	<table border="1"> <tr> <td data-bbox="808 919 1083 1087" rowspan="2">Applicants/ Proponents</td> <td data-bbox="1083 919 1469 961">City Department</td> </tr> <tr> <td data-bbox="1083 961 1469 1045">Other</td> </tr> <tr> <td data-bbox="808 1087 1083 1129">Staff Recommendation</td> <td data-bbox="1083 1087 1469 1129"></td> </tr> <tr> <td data-bbox="808 1129 1083 1213" rowspan="2">Board or Commission Recommendation</td> <td data-bbox="1083 1129 1469 1171"></td> </tr> <tr> <td data-bbox="1083 1171 1469 1213"></td> </tr> </table>			Applicants/ Proponents	City Department	Other	Staff Recommendation		Board or Commission Recommendation										
Applicants/ Proponents	City Department																		
	Other																		
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<p>Citywide Business Plan Goal</p>	<p><b>Future Impacts</b></p>																		
<p>Citywide Business Plan Objective</p>	<table border="1"> <tr> <td data-bbox="808 1381 1083 1465">Cost of Legislation current Fiscal Year</td> <td data-bbox="1083 1381 1469 1465"></td> </tr> <tr> <td data-bbox="808 1465 1083 1537">Costs in Future Fiscal Years?</td> <td data-bbox="1083 1465 1469 1537"></td> </tr> </table>			Cost of Legislation current Fiscal Year		Costs in Future Fiscal Years?													
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Costs in Future Fiscal Years?																			
<p>Citywide Business Plan Strategy</p>	<table border="1"> <tr> <td data-bbox="808 1537 1083 1621">Annual Revenue Increase/Decrease</td> <td data-bbox="1083 1537 1469 1621"></td> </tr> <tr> <td data-bbox="808 1621 1083 1663">Applicable Dates:</td> <td data-bbox="1083 1621 1469 1663"></td> </tr> <tr> <td data-bbox="808 1663 1083 1705">Prepared by:</td> <td data-bbox="1083 1663 1469 1705"></td> </tr> <tr> <td data-bbox="808 1705 1083 1747">Date Prepared:</td> <td data-bbox="1083 1705 1469 1747"></td> </tr> <tr> <td data-bbox="808 1747 1083 1789">Reviewed by:</td> <td data-bbox="1083 1747 1469 1789"></td> </tr> <tr> <td data-bbox="808 1789 1083 1831">Date Reviewed</td> <td data-bbox="1083 1789 1469 1831"></td> </tr> <tr> <td colspan="2" data-bbox="808 1831 1469 1873">Reference Numbers</td> </tr> <tr> <td colspan="2" data-bbox="808 1873 1469 1898"></td> </tr> </table>			Annual Revenue Increase/Decrease		Applicable Dates:		Prepared by:		Date Prepared:		Reviewed by:		Date Reviewed		Reference Numbers			
Annual Revenue Increase/Decrease																			
Applicable Dates:																			
Prepared by:																			
Date Prepared:																			
Reviewed by:																			
Date Reviewed																			
Reference Numbers																			

# LEGISLATIVE FISCAL NOTE

LEGISLATION  
NUMBER:

220335

**LEGISLATION IN BRIEF:**

Authorizing an agreement with the Kansas City Area Transportation Authority to provide regular transit services, RideKC Freedom paratransit transportation for elderly and disabled residents of Kansas City, and certain specialized services; and authorizing the expenditure of approximately \$60,548,109.00.

**What is the purpose of this legislation?**

OPERATIONAL

*For the purpose of authorizing expenditures new or planned to conduct municipal services*

**Does this legislation spend money?**

YES

Yes/No

*See Sections 01, 02 and 03 for sources of funding*

**Does this legislation estimate new Revenues?**

NO

Yes/No

0

**Does this Legislation Increase Appropriations?**

NO

Yes/No

**Are costs associated with this legislation ongoing (Yes)? Or one-time (No)**

NO

Yes/No

*See Section 00: " Notes" Below*

**Section 00: Notes:**

Five years of operational costs for ongoing programs should be included in Section 04 below.

**FINANCIAL IMPACT OF LEGISLATION**

**Section 01: If applicable, where are funds appropriated in the current budget?**

FUND	DEPTID	ACCOUNT	PROJECT	FY 21-22 BUD	FY 22-23 EST
Various	692000	645100		60,548,109.00	

**Section 02: If applicable, where will new revenues be estimated?**

FUND	DEPTID	ACCOUNT	PROJECT	FY 21-22 BUD	FY 22-23 EST

**Section 03: If applicable, where will appropriations be increased?**

FUND	DEPTID	ACCOUNT	PROJECT	FY 21-22 BUD	FY 22-23 EST

**NET IMPACT ON OPERATIONAL BUDGET**

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RESERVE STATUS:

**SECTION 04: FIVE-YEAR FISCAL IMPACT (Direct and indirect)**

FUND	FUND NAME	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	All Outyears
<b>TOTAL REV</b>		-	-	-	-	-	-	-

FUND	FUND NAME	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	All Outyears
2080	Public Mass Transportation		29,583,942					
2290	KCATA Sales Tax		30,964,167					
<b>TOTAL EXP</b>			60,548,109	-	-	-	-	-

**NET Per-YEAR IMPACT**

-(60,548,109)	-	-	-	-	-
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**NET IMPACT ( SIX YEARS)**

**(60,548,109.00)**

REVIEWED BY

Leranda Brewer

DATE

4/13/2022



**File #: 220324**

ORDINANCE NO. 220324

Authorizing the Manager of Procurement Services to exceed the \$1,000,000.00 Section 3-41(a)(2) threshold for Term and Supply Contract EV2260-01 with J&D Equipment, Inc. d/b/a for the current contract term and all renewals.

WHEREAS, Section 3-41(a)(2), Code of Ordinances, requires the Manager of Procurement Services to obtain City Council authorization to enter into contracts that may exceed \$1,000,000.00; and

WHEREAS, the projected spend for J&D Equipment, Inc. Term and Supply Contract is expected to exceed \$1,000,000.00 for the current contract term and subsequent renewals; NOW, THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the Manager of Procurement Services is authorized to exceed the \$1,000,000.00 Section 3-41(a)(2) threshold for the Term and Supply Contract EV2260-01 J&D Equipment, Inc. for the current contract term and all renewals.  
..end

The City has no financial obligation under both this Ordinance and Contract until the Manager of Procurement Services issues a Purchase Order which shall be signed by the City's Director of Finance certifying there is a balance, otherwise unencumbered, to the credit of the appropriation to which the expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment will be made, each sufficient to meet the obligation incurred in the Purchase Order.

\_\_\_\_\_  
Tammy Queen  
Director of Finance

Approved as to form and legality:

\_\_\_\_\_  
Jim Brady  
Assistant City Attorney



LEGISLATIVE FACT SHEET		Legislation Number:	
		Approval Deadline:	
LEGISLATION IN BRIEF:			
What is the reason for this legislation?		<b>Fact Sheet Color Codes</b> User Entered Field User Select From Menu For OMB Use	
		Sponsor(s)	
		Programs, Departments, or Groups Affected	
		Sub-Program in Budget (page #)	
Discussion (including relationship to other Council actions)		Applicants/ Proponents	City Department
			Other
		Staff Recommendation	
		Board or Commission Recommendation	
		<b>Future Impacts</b>	
		Cost of Legislation current Fiscal Year	
		Costs in Future Fiscal Years?	
<b>Citywide Business Plan Goal</b>		Annual Revenue Increase/Decrease	
<b>Citywide Business Plan Objective</b>		<b>Applicable Dates:</b>	
		<b>Prepared by:</b>	
		<b>Date Prepared:</b>	
<b>Citywide Business Plan Strategy</b>		<b>Reviewed by:</b>	
		<b>Date Reviewed</b>	
		<b>Reference Numbers</b>	



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**Inter-Departmental Communication**

Date: April 19, 2022

To: Mayor Quinton Lucas, Chair: Transportation, Infrastructure & Operations Committee

From: Andrea Dorch; Director; Civil Rights & Equal Opportunity Department

Subject: Docket Memo #: 220324

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<b>CONTRACTOR:</b>	J & D Equipment dba American Equipment Co.
Address:	3250 Harvester Rd. Kansas City, KS 66115
Contract #	EVP2260-01 – Fabrication, Installation & Repair of New & Existing Truck-Mounted Equipment
Contract Amount:	\$950,000.00
MBE Goal	0%
WBE Goal:	0%

**MBE SUBCONTRACTORS:**  
None

**WBE SUBCONTRACTORS:**  
None

**Comments:**  
No MBE/WBE goals were set for this project. There is no MBE/WBE availability for the products and services required for this project.





# MBE/WBE/DBE Contract Goals Request

Date 06/15/2016

To: Diane Hawkins  
From: Ronnell E Simpson Sr

Project No. & Description	Estimated Cost: (cost breakdown attached)	Solicitation Date:
EV2260 Fabrication, Installation and Repair of New and Existing Truck-Mounted Equipment and	\$950,000.00	6/23/2016

Note: Click the box to select

Contact	<input type="checkbox"/> Construction	<input type="checkbox"/> Design Professional	<input type="checkbox"/> Professional Services	<input checked="" type="checkbox"/> Service/Maintenance
Category:	<input type="checkbox"/> Non-Municipal Agency	<input type="checkbox"/> Concession	<input type="checkbox"/> Lease	
Type:	<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Amendment No. _____		
Funding:	<input checked="" type="checkbox"/> City(MBE/WBE)	<input type="checkbox"/> Federal (DBE)2	<input type="checkbox"/> State (DBE)2	<input type="checkbox"/> Tenant (MBE/WBE)
	<input type="checkbox"/> Other:	<input type="checkbox"/> Grant#		

Estimated Cost Breakdown attached

Proposed Solicitation List attached

### Description of work:

It is the intent of the City to solicit competitive bids for Fabrication, Installation and Repair of New and Existing Truck Mounted Equipment and Accessories for the City of Kansas City, Missouri. The list of equipment types the City may request purchase quotation of include, but are not limited to: dump-beds, utility beds, line bodies, flatbed bodies, plows, spreaders, cranes, lighting accessories in various configurations and sizes. The vendor must be willing and able to service any equipment it provides on an original purchase agreement.

Additionally, the vendor may be asked to work on truck mounted equipment including but not limited to cranes, bucket or man lifts, hot box bodies and equipment, road-patchers, truck-mounted camera equipment & lighting, paint strippers, cement mixer bodies, trash-packer bodies, lift gates, utility bodies, and assorted cranes and sewer cleaners. The City will recognize each Supplier's product-line capabilities and limitations.

The list of manufacturers for this equipment may include, but are not to be limited to: Warren, Heil, Leach, Wildcat, Hercules, Vector, Altec, Duralift, Aquatech, McNeilus, Tesco, Lemco, Vac/All, Vac/Con, Seca 800HPRTV (Camera equip.) Camel Jet, Prentice, Elgin, Henderson, Henke, Boss, Component Technology, Vanair, Hippo Multipower and Force America. Each response to this quick quote shall include the Supplier's current product lines, and the supplier shall notify the City Fleet Services Division as any products are brought on or eliminated.

Services to be provided (examples):

- 1.1 Installation of new bodies and truck operated components
- 1.2 Transfer and rebuilding of truck bodies and specialty equipment
- 1.3 Repair and service on upfit hydraulic and electric truck systems
- 1.4 Fabrication or repair of aftermarket body components.
- 1.5 Various repair welding and fabrication of truck upfit components.
- 1.6 Painting or repainting of aftermarket truck bodies.
- 1.7 All other general service to truck mounted equipment and components

We are requesting 0/0 goals be assigned to this project.

cc:

FOR HUMAN RELATIONS DEPARTMENT USE ONLY:	
<input checked="" type="checkbox"/> No Goals are set for this Project; OR	
<input type="checkbox"/> The following Goals are approved for this Project	% MBE <u>0</u> % WBE OR <u>0</u>
Human Relation Department	Date: <u>06/21/16</u>
FOR FAIRNESS IN CONSTRUCTION BOARD USE ONLY <sup>3</sup>	
<input type="checkbox"/> Approved	<input type="checkbox"/> Disapproved <input type="checkbox"/> N/A
Date	
FOR GRANT AGENCY USE ONLY <sup>4</sup>	
<input type="checkbox"/> Approved	<input type="checkbox"/> Disapproved <input type="checkbox"/> N/A
Date	

<sup>3</sup> Complete Amendment Summary on Reverse Side





**File #: 220325**

ORDINANCE NO. 220325

Authorizing the Manager of Procurement Services to exceed the \$1,000,000.00 Section 3-41(a)(2) threshold for Term and Supply Contract EVP2666 with Murphy Tractor & Equipment Co., Inc. for the current contract term and all renewals.

WHEREAS, Section 3-41(a)(2), Code of Ordinances, requires the Manager of Procurement Services to obtain City Council authorization to enter into contracts that may exceed \$1,000,000.00; and

WHEREAS, the projected spend for Murphy Tractor & Equipment Co., Inc. Term and Supply Contract is expected to exceed \$1,000,000.00 for the current contract term and subsequent renewals; NOW, THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the Manager of Procurement Services is authorized to exceed the \$1,000,000.00 Section 3-41(a)(2) threshold for the Term and Supply Contracts with Murphy Tractor & Equipment Co., Inc. and J&D Equipment, Inc for the current contract term and all renewals.

..end

The City has no financial obligation under both this Ordinance and Contract until the Manager of Procurement Services issues a Purchase Order which shall be signed by the City's Director of Finance certifying there is a balance, otherwise unencumbered, to the credit of the appropriation to which the expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment will be made, each sufficient to meet the obligation incurred in the Purchase Order.

\_\_\_\_\_  
Tammy Queen  
Director of Finance

Approved as to form and legality:

\_\_\_\_\_  
Jim Brady  
Assistant City Attorney



LEGISLATIVE FACT SHEET		Legislation Number:	
		Approval Deadline:	
LEGISLATION IN BRIEF:			
<p>What is the reason for this legislation?</p>	<p><b>Fact Sheet Color Codes</b></p> <p>User Entered Field</p> <p>User Select From Menu</p> <p>For OMB Use</p>		
<p>Discussion (including relationship to other Council actions)</p>	<p>Sponsor(s)</p> <p>Programs, Departments, or Groups Affected</p> <p>Sub-Program in Budget (page #)</p>		
	<p>Applicants/ Proponents</p>	<p>City Department</p>	<p>Other</p>
<p>Citywide Business Plan Goal</p>	<p>Staff Recommendation</p>		
<p>Citywide Business Plan Objective</p>	<p>Board or Commission Recommendation</p>		
<p>Citywide Business Plan Strategy</p>	<p><b>Future Impacts</b></p>		
	<p>Cost of Legislation current Fiscal Year</p>		
	<p>Costs in Future Fiscal Years?</p>		
	<p>Annual Revenue Increase/Decrease</p>		
	<p>Applicable Dates:</p>		
	<p>Prepared by:</p>		
	<p>Date Prepared:</p>		
	<p>Reviewed by:</p>		
	<p>Date Reviewed</p>		
	<p>Reference Numbers</p>		



- User entered field
- User select from menu
- Calculated Field

## Inter-Departmental Communication

Date: April 19, 2022

To: Mayor Quinton Lucas, Chair: Transportation, Infrastructure & Operations Committee

From: Andrea Dorch; Director; Civil Rights & Equal Opportunity Department

Subject: Docket Memo #: 220325

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<b>CONTRACTOR:</b>	Murphy Tractor & Equipment Co., Inc.
Address:	8600 NE Parvin Rd. Kansas City, MO 64161
Contract #	EVP2666 – Backhoes & Loaders
Contract Amount:	\$541,000.00
MBE Goal	0%
WBE Goal:	0%

### **MBE SUBCONTRACTORS:**

None

### **WBE SUBCONTRACTORS:**

None

### **Comments:**

No MBE/WBE goals were set for this project. There is no MBE/WBE availability on this procurement-only project. The contract is a piggyback contract with State of Missouri.





# MBE/WBE/DBE Contract Goals Request

Date: April 9, 2018  
 To: Janice Taylor, Human Relations Department  
 From: Ronnell E. Simpson, Sr., General Services Department

<b>Project Number:</b> EVP2666	<b>Project Name</b>	
	Backhoes and Loaders	
<b>Contract ID Number</b>	<b>\$541,000.00</b>	<b>Solici</b>
EVP2666	\$	4/

**Estimated Project Duration:**

Note: Click the box to select

Contract Category:	→ FICB <b>PREVAILING WAGE:</b> <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO		
	<input type="checkbox"/> Construction	<input type="checkbox"/> Design-Build	<input type="checkbox"/> Non-Municipal Agency
	<input type="checkbox"/> Design Professional	<input checked="" type="checkbox"/> Other Goods & Services	<input type="checkbox"/> Lease
	<input type="checkbox"/> Professional Services	<input type="checkbox"/> Facilities Maintenance/Repair	<input type="checkbox"/> Tenant (MBE/WBE)
	<input type="checkbox"/> Other (Enter Type):		<input type="checkbox"/> Concession
Type:	<input type="checkbox"/> Original	<input type="checkbox"/> Amendment No.	
Funding:	<input checked="" type="checkbox"/> City(MBE/WBE)	<input type="checkbox"/> Federal (DBE)	<input checked="" type="checkbox"/> State (DBE)
	<input type="checkbox"/> Other:	<input type="checkbox"/> Grant#	

Construction Workforce Goals: Are the estimated construction labor hours greater than 800 and the estimated cost greater than \$300,000? If yes, complete "Required Crafts" Worksheet and include total number of hours in Description of Work.  Yes  No

Estimated Cost Breakdown attached - Page 2  List of Required Crafts attached - Page 3

**Description of work:**

The City of Kansas City is piggybacking off the State of Missouri Contract for the procurement of Backhoes and Loaders Construction Equipment. The State of Missouri contract is IFB605CO18002773. This was competitively bid. This contract, We are procuring Backhoes and Loaders. there is no opportunity for minority participation.

**FOR HUMAN RELATIONS DEPARTMENT USE ONLY:**

No Goals are set for this Project; OR  
 The following Goals are approved for this Project 0 % MBE 0 % WBE OR \_\_\_\_\_ % DBE

Human Relations Department  Date: 4/30/19

**FOR FAIRNESS IN CONSTRUCTION BOARD USE ONLY<sup>2</sup>**  Approved  Disapproved  N/A

Date

**FOR GRANT AGENCY USE ONLY<sup>3</sup>**  Approved  Disapproved  N/A

Date

<sup>1</sup> DBE Programs apply to specific federal or state grant requirements.



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**File #: 220326**

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ORDINANCE NO. 220326

Authorizing the City Manager to execute a Memorandum of Understanding with the Board of Police Commissioners of Kansas City, Missouri to provide off-street parking to the Kansas City, Missouri Police Department at City parking facilities commonly known as the JE Dunn Garage and Ed Wolf Garage for a term of ten years; and authorizing one additional five-year renewal.

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the City Manager is authorized to execute a Memorandum of Understanding with the Board of Police Commissioners of Kansas City, Missouri to provide off-street parking to the Kansas City, Missouri Police Department at facilities commonly known as the JE Dunn Garage and Ed Wolf Garage for a term of ten years with one additional five-year renewal. A copy of the Memorandum of Understanding in substantial form is on file in the City Manager's Office.

..end

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Approved as to form and legality:

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Dustin E. Johnson  
Assistant City Attorney

**No Fact Sheet  
for  
Ordinance  
220326**