



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #

Submitted Department/Preparer: Please Select

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Authorizing the Chief Procurement Officer to enter into a one-year contract (EVP3902) with ConvergeOne Inc. for Dell products and services and to renew the contract for available renewal years.

FY24 spend will be ARPA grant funds. However, future purchases will be funded by each department, as needed. The departments must have funds in their approved departmental budget to cover the cost of services. This ordinance does not encumber or appropriate funds.

Discussion

The City's primary and backup data centers hardware has reached the end of its useful life expectancy. This request will allow the General Services Departments, Information Technology Division to replace the core computing infrastructure in order to provide citywide computer operations with a high level of service required to run the critical centralized applications such as PeopleSoft (Finance & HR), EnerGov (Permitting System), GIS (Geographic Information Systems), and iNOVAH (cashiering).

The work will include:

1. Replacing our current 5-year-old hardware with up-to-date hardware
2. Improved security and reliability
3. Capacity for data center consolidation and growth as identified in the citywide IT consolidation plan

This contract was competitively awarded through Cooperating School Districts of Greater Kansas City. They issued a competitive Request for Proposal and awarded their contract to ConvergeOne Inc.

The City of Kansas City, MO is able to utilize this award and purchase from contract and take advantage of volume pricing and discounts.



City of Kansas City, Missouri

Docket Memo

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No

2. What is the funding source?

ARPA Funds

3. How does the legislation affect the current fiscal year?

It does not.

4. Does the legislation have fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

FY28 or FY29 will require an additional refresh of Dell hardware.

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

No

Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. Yes No

2. This fund has a structural imbalance. Yes No

Additional Discussion (if needed)

ARPA Funds allocated to General Services ITD in the FY 2022-23 Budget will be utilized for the cost of this contract.

Citywide Business Plan (CWBP) Impact

View the [FY23 Citywide Business Plan](#)

Which CWBP goal is most impacted by this legislation?

Infrastructure and Accessibility (Press tab after selecting.)

Which objectives are impacted by this legislation (select all that apply):



City of Kansas City, Missouri

Docket Memo

- Enhance the City's connectivity, resiliency, and equity through a safe, efficient, convenient, inclusive, accessible, sustainable and better connected multi-modal transportation system
- Develop environmentally sound and sustainable infrastructure strategies that improve quality of life and foster economic growth
- Increase and support local workforce development and minority, women, and locally-owned businesses
- Engage in efforts to strategically invest in the City's infrastructure and explore emerging technologies
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Prior Legislation

[Click or tap here to list prior related ordinances/resolutions.](#)

Service Level Impacts

Keeping this hardware running on new equipment is critical to the city's overall cybersecurity support requirements and this project was previously planned as a part of the city's overall IT lifecycle replacement program. This project will improve the overall service level for all citywide users access to these core business applications, it will provide for a more uniform data center hardware support environment by utilizing the same data center computing hardware as that at the Aviation Department and will meet the requirements of the data center consolidation efforts associated with the citywide IT consolidation program.

Other Impacts

1. What will be the potential health impacts to any affected groups?

This purchase is to upgrade end of life technology. Newer technology has upgraded security and environmental standards.

2. How have those groups been engaged and involved in the development of this ordinance?

Not necessary.

3. How does this legislation contribute to a sustainable Kansas City?

This purchase is to upgrade end of life technology. Newer technology has upgraded security and environmental standards.



City of Kansas City, Missouri

Docket Memo

4. Does the ordinance/resolution include Civil Rights antidiscrimination requirements in compliance with the Code of Ordinances (Chapter 38, titled "Civil Rights")?

Yes, form 3 from CREO is attached to the contract draft.

5. Has the ordinance/resolution been submitted for review of economic equity & inclusion requirements in compliance with the Code of Ordinances (Chapter 3, titled "Contracts and Leases")?

The MWBE goals are 0%MBE and 0%WBE per the CREO annual goals manual.