

LEGISLATIVE FISCAL NOTE	LEGISLATION NUMBER:	220018						
LEGISLATION IN BRIEF:								
<i>Authorizing the Director of General Services to surplus two properties known as 1811 Agnes Avenue and 3005 E. 18th Street so it may be offered for sale via the City's public request for proposal process.</i>								
What is the purpose of this legislation?	OPERATIONAL							
<i>For the purpose of authorizing expenditures new or planned to conduct municipal services</i>								
Does this legislation spend money? <i>See Section 00: " Notes" Below</i>	NO	Yes/No						
Does this legislation estimate new Revenues? 0	NO	Yes/No						
Does this Legislation Increase Appropriations?	NO	Yes/No						
Are costs associated with this legislation ongoing (Yes)? Or one-time (No) <i>See Section 00: " Notes" Below</i>	NO	Yes/No						
Section 00: Notes:								
<i>Surplus of 2 city owned parcels: 1811 Agnes Avenue and 3005 E. 18th Street with no Fiscal Impact.</i>								
<i>Five years of operational costs for ongoing programs should be included in Section 04 below.</i>								
FINANCIAL IMPACT OF LEGISLATION								
Section 01: If applicable, where are funds appropriated in the current budget?								
FUND DEPTID ACCOUNT PROJECT	FY 21-22 BUD	FY 22-23 EST						
[] [] [] []	[]	[]						
Section 02: If applicable, where will new revenues be estimated?								
FUND DEPTID ACCOUNT PROJECT	FY 21-22 BUD	FY 22-23 EST						
[] [] [] []	[]	[]						
Section 03: If applicable, where will appropriations be increased?								
FUND DEPTID ACCOUNT PROJECT	FY 21-22 BUD	FY 22-23 EST						
[] [] [] []	[]	[]						
NET IMPACT ON OPERATIONAL BUDGET	#VALUE!	#VALUE!						
<i>RESERVE STATUS:</i>								
SECTION 04: FIVE-YEAR FISCAL IMPACT (Direct and indirect)								
FUND	FUND NAME	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	All Outyears
		[]	[]	[]	[]	[]	[]	[]
		[]	[]	[]	[]	[]	[]	[]
		[]	[]	[]	[]	[]	[]	[]
		[]	[]	[]	[]	[]	[]	[]
	TOTAL REV	-	-	-	-	-	-	-
FUND	FUND NAME	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	All Outyears
		[]	[]	[]	[]	[]	[]	[]
		[]	[]	[]	[]	[]	[]	[]
		[]	[]	[]	[]	[]	[]	[]
		[]	[]	[]	[]	[]	[]	[]
	TOTAL EXP	-	-	-	-	-	-	-
NET Per-YEAR IMPACT		-	-	-	-	-	-	-
NET IMPACT (SIX YEARS)		-						

REVIEWED BY James Sturdevant

DATE 1/5/2022