

Amendment J Summary
Programmatic Changes to the FY 2020-21 Budget

Appropriation Decreases

Decrease	KCATA - Operations	\$	1,200,000
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Changes in Fund Balance

Increase	Street Maintenance Fund	\$	1,200,000
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Amendment J
Programmatic Changes to the FY 2020-21 Budget

Programmatic Changes

Street Maintenance Fund

Department/Program	Amount	New Total
Sources:		
Transportation Authorities		
Decrease KCATA - Operations	\$ 1,200,000	\$ -
Total Sources	\$ 1,200,000	
Uses:		
Finance		
Increase Street Maintenance Fund Balance	\$ 1,200,000	
Total Uses	\$ 1,200,000	