

## 2020 ACTION PLAN FUNDING RECOMMENDATIONS & 2019 ACTION PLAN AMENDMENT

### 2020 CDBG Applications & Recommendations

	Funds Requested	2019 Action Plan	2020 Action Plan	01/12/2020
Estimated CDBG Entitlement			\$7,300,000.00	
Reprogrammed Funds			\$300,000.00	
Program Income			\$350,000.00	
			<b>\$7,950,000.00</b>	
<b>108 Debt Repayment</b>				
18th and Vine - Term of Loan Ends 2022			\$375,555.00	
Oak Point Replacement Housing - Term Ends 2032			\$219,421.00	
<b>Category Total:</b>			<b>\$594,976.00</b>	
<b>Administration (maximum of 20%)</b>				
Housing & Planning Administration (HCDD)			\$1,400,000.00	Maximum administration funding \$1,400,000
Fair Housing Plan; CAPER; Consolidated Plan				Funding for 21 FTE employees and program costs
				Fair Housing Outreach Activities to be funded up to \$50,000 for fair housing education and outreach as per the City's adopted AFH Plan
<b>Administration Subtotal</b>			<b>\$1,400,000.00</b>	
<b>Public Services (maximum of 15%)</b>				
<b>Child Care:</b>				
Guadalupe Center	\$100,000.00		\$73,000.00	Quality early childhood education to low-income families from the urban core.
<b>Category Total:</b>			<b>\$100,000.00</b>	<b>\$73,000.00</b>
<b>Youth Services:</b>				
	<b>Funds Requested</b>			
Boys & Girls Clubs of Greater KC	\$110,000.00		\$67,000.00	Funds support youth programming for 1,500 youth. Activities include daily access to meals, academic support, career exposure, internships, college campus visits, mentors and numerous sports leagues.
WEB DuBois Learning Center	\$60,000.00		\$40,000.00	Funding Learning Center Programs: Tutoring, Technology, public speaking and leadership.
Mattie Rhodes Centers	\$37,445.00		\$34,000.00	Funding for their Violence Prevention Program in five KCMO schools and an after school program at 148 N. Topping.
Rose Brooks Center	\$45,000.00		\$40,000.00	Provides funding for Project Safe; in-school, evidence-based program working to reduce or eliminate high-risk behaviors of violence.
Urban Rangers	\$60,000.00		\$40,000.00	Program for young men ages 12-18 to help them develop life skills through working on several projects through out KCMO.
<b>Category Total:</b>			<b>\$312,445.00</b>	<b>\$221,000.00</b>
<b>Senior Services:</b>				
Palestine Sr. Citizen Activity Center	\$150,000.00		\$75,000.00	Provide hot meals to senior citizens at Palestine Center and deliver meals to 13 home-bound seniors.
<b>Category Total:</b>			<b>\$150,000.00</b>	<b>\$75,000.00</b>
<b>Social Services:</b>				
KC Community Gardens	\$78,000.00		\$67,000.00	Funding for community gardening programming for LMI households.
<b>Category Total:</b>			<b>\$78,000.00</b>	<b>\$67,000.00</b>
<b>Housing Counseling &amp; Homeless Prevention Services:</b>				
Guadalupe Centers, Inc.	\$100,000.00		\$84,000.00	To support two counselor positions. Specific housing counseling services will include emergency assistance with delinquent utilities; case management; crisis intervention; food; clothing; and medical prescriptions.
Greater KC Housing Info. Center	\$156,971.00		\$123,000.00	To provide housing needs to individuals and families seeking guidance based on housing or financial needs.

Synergy Services	\$50,000.00		\$30,000.00	Homeless Youth Program at their Youth Resilience Center for runaway, homeless and at-risk youth.
Sheffield Place	\$70,000.00		\$60,000.00	To support facilities operations expenses and aftercare services. Also will support an Aftercare Case Manager who facilitates continued case management for clients who graduate from the program.
Amethyst Place	\$50,000.00		\$50,000.00	Support to women recovering from drug and alcohol addiction and to their children. Support families overcome significant trauma and develop essential life skills.
reStart, Inc.	\$95,000.00		\$77,000.00	Supports their Emergency Shelter and Housing Solutions Center programming to move persons that are homeless and chronically homeless into emergency shelter and permanent housing to prevent future homelessness.
Community Assistance Counseling	\$215,791.00		\$123,000.00	Provide financial assistance to clients for delinquent rent, mortgage, and utilities. Also provide food and clothes closet.
Benilde Hall	\$30,000.00		\$30,000.00	Provide transitional housing, substance abuse and mental health treatment, and a work therapy program to homeless adult men.
Credit and Homeownership Empowerment Services	\$125,000.00		\$80,000.00	Funding to provide Home Buyer's Education Program, one-on-one financial coaching, financial education and credit restoration for clients, with the goal to make them mortgage ready.
<b>Category Total:</b>	<b>\$892,762.00</b>		<b>\$657,000.00</b>	
<b>Total Public Services</b>	<b>\$1,533,207.00</b>		<b>\$1,093,000.00</b>	
<b>Public Facilities- Non-Housing:</b>				
WEB Dubois	150,000.00		150,000.00	Replace Boiler
Palestine Sr Citizen Activity Center, Inc	300,000.00		150,000.00	Repairs and Update to Building
Journey to New Life	82,000.00		82,000.00	Roof and HVAC Repairs
<b>Public Facilities- Housing:</b>				
Rose Brooks	202,000.00		202,000.00	New HVAC System
<b>Total Public Facilities</b>	<b>\$734,000.00</b>	<b>0.00</b>	<b>\$584,000.00</b>	
<b>Single Family Rehabilitation</b>				
<b>City Housing Repair Services, Accessibility &amp; Energy Improvements</b>			\$1,325,000.00	Minor home repair and energy improvements to 140 owner occupied households.
<b>Targeted:</b>				
- Wendell Phillips Neighborhood (UNI)			\$75,000.00	Provide MHR services to 10 homeowners.
- Blue Hills Neighborhood			\$100,000.00	Provide MHR services to 15 homeowners.
- Oak Park			\$100,000.00	Provide MHR services to 15 homeowners
- Key Coalition/Santa Fe/Boston Heights Neighborhoods			\$150,000.00	Provide MHR services to 15 homeowners

<b>Community Development Corporations &amp; Agencies:</b>				
Westside Housing Organization	\$350,000.00		\$150,000.00	Services to 15 homeowners in NE Neigh.
Westside Housing Organization	\$350,000.00		\$150,000.00	Services to 15 homeowners in Midtown
Northland Neighborhoods, Inc	\$500,000.00		\$500,000.00	Services to 45 homeowners in Northland Neigh.
NHS of Kansas City, Inc.	\$360,000.00		\$150,000.00	Services to 15 homeowners in Marlborough and Hickman/Ruskins
Ivanhoe Neighborhood Council	\$150,000.00		\$150,000.00	Services to 15 homeowners in Ivanhoe
The Whole Person	\$275,000.00		\$80,000.00	Provide assistance for RAMPs and accessible updates for Persons with Disabilities
<b>Category Total:</b>			<b>\$2,930,000.00</b>	
<b>Blight Elimination</b>				
Code Enforcement in LMI Areas			\$330,000.00	Code enforcement in L/M area.
Slum and Blight-targeted for specific acquisition; blight removal and infrastructure projects			\$778,024.00	Key Coalition/31st Street, Parade Park, KC-CUR and KCHomes single family project areas
<b>Total:</b>			<b>\$1,108,024.00</b>	
<b>Economic Development:</b>				
Section 3 Jobs & Contracting Development			\$140,000.00	Section 3 Program and Microenterprise Assistance
Hispanic Economic Development Corp.	\$235,000.00		\$100,000.00	Microenterprise economic & community development program
<b>Total:</b>			<b>\$240,000.00</b>	
<b>Total CDBG Requests &amp; Recommendations:</b>			<b>\$7,950,000.00</b>	
<b>(NOTE: Upon receipt of final HUD Entitlement amounts all HOME/CDBG line items will be adjusted to account for funding increases or decreases.)</b>				

**2020 HOME Applications & Recommendations**

<b>2020 HOME Applications &amp; Recommendations</b>				
<b>Resources</b>		<b>2019 Action Plan</b>	<b>2020 Action Plan</b>	<b>Total</b>
2020 Entitlement			\$2,300,000.00	
Reprogrammed Funds PI				
Reprogrammed Funds		\$680,000.00		
Program Income			\$300,000.00	
<b>Total</b>		<b>\$680,000.00</b>	<b>\$2,600,000.00</b>	<b>\$3,280,000.00</b>
	<b>Funds Requested</b>	<b>Staff Recommendations</b>		<b>Activities Recommended for Funding</b>
		<b>2019 Action Plan</b>	<b>2020 Action Plan</b>	
<b>HCDD Administration</b>				
- Administration (10% of Entitlement Funds)			\$230,000.00	Administration (10% of Entitlement Funds)
<b>Category Total:</b>			<b>\$230,000.00</b>	
<b>Single Family Rehabilitation</b>				
Ivanhoe-4020 Wabash	\$100,000.00		\$100,000.00	1 homebuyer rehabilitation unit
<b>Category Total:</b>		<b>\$0.00</b>	<b>\$100,000.00</b>	
<b>Rental Housing New</b>				
Prospect Summit	\$525,000.00		\$500,000.00	23 units
Parade Park Homes	\$600,000.00		\$600,000.00	50 units
Community Builders of KC HOME&CDBG request for senior apartments	\$2,000,000.00		\$500,000.00	76 units
<b>Rental Housing Rehabilitation</b>				
Westside Housing-Signal Hill-CHDO	\$227,000.00	\$227,000.00		15 units
Westside Housing-Nottingham-CHDO	\$453,000.00	\$453,000.00		48 units
McCormack Baron-Villa Del Sol	\$682,500.00		\$670,000.00	120 units
<b>Category Total:</b>	<b>\$4,487,500.00</b>	<b>\$680,000.00</b>	<b>\$2,270,000.00</b>	
<b>Total HOME Requests and Recommendations:</b>	<b>\$4,487,500.00</b>		<b>\$2,600,000.00</b>	
<b>(NOTE: Upon receipt of final HUD Entitlement amounts all HOME/CDBG line items will be adjusted to account for funding increases or decreases.)</b>				

**2020 ESG Applications and Recommendations**

<b>Resources</b>			
Entitlement (Estimated)			<b>2020 Action Plan</b>
			<b>\$640,000.00</b>
<b>Funds Requested</b>		<b>Activities Recommended for Funding</b>	
<b>HCDD Administration for payment processing, monitoring, and training - Maximum 7.5%</b>		\$48,000.00	Administration
Metro Lutheran Ministries	\$50,000.00	\$94,000.00	Rapid Re-housing/Homeless Prevention for rental and financial assistance. Added funds to house those in the Homeless System through Coordinated Entry
Synergy Services	\$49,041.00	\$50,000.00	Bldg ins., equip lease, shelter van fuel, kcpl, maint, MGE, phone, security supplies water
Rose Brook Center	\$77,371.00	\$77,000.00	Rapid re-housing for DV families and children
Rose Brook Center	\$105,000.00	\$81,000.00	DV Shelter utilities, equipment lease, phone & bldg insurance
Sheffield Place	\$8,700.00	\$7,000.00	Essential services-transportation, uniforms, and childcare
SAVE Inc.	\$87,015.00	\$97,000.00	Essential services for youth shelter case managers 2 FTE
Journey to New Life	\$160,000.00	\$85,000.00	Rapid re-housing for individuals, family and children
Benilde Hall	\$67,000.00	\$67,000.00	Food and utilities for shelter
Journey to New Life	\$80,000.00	\$34,000.00	Essential services-case management to assist in obtaining employment and permanent housing
ReStart	\$81,038.00	\$0.00	Not Funded
<b>2020 ESG Requests and Recommendations:</b>		<b>\$765,165.00</b>	<b>\$640,000.00</b>
<b>(NOTE: Upon receipt of final HUD Entitlement amounts all ESG line items will be adjusted proportionally to account for funding increases or decreases.)</b>			

**2020 HOPWA Applications & Recommendations**

<b>Resources</b>			
Entitlement (Estimated)			<b>2020 Action Plan</b>
			<b>\$1,604,084.00</b>
<b>Funds Requested</b>		<b>Staff Recommendations</b>	<b>Activities Recommended for Funding</b>
KCHD Administration (3%)		\$48,122.00	
Short Term Housing - Gap Lodging		\$10,000.00	
Transitional Housing - reStart		\$157,588.00	
Resource Identification		\$17,000.00	
Rental Assistance - SAVE, Inc.		\$1,371,374.00	
<b>2020 HOPWA Requests and Recommendations:</b>		<b>\$1,604,084.00</b>	
<b>(NOTE: Upon receipt of final HUD Entitlement amounts all HOPWA line items will be adjusted to account for funding increases or decreases.)</b>			
<b>TOTAL ALL PROGRAMS</b>			<b>\$12,794,084.00</b>