

# LEGISLATIVE FISCAL NOTE

LEGISLATION  
NUMBER:

# 220579

**LEGISLATION IN BRIEF:**

Accepting and approving a twelve-month \$1,186,364.00 grant with the Missouri Department of Health and Senior Services to provide funding for HIV case management services in Kansas City, Missouri; estimating and appropriating \$55,505.00 in the Health Grants Fund; and designating requisitioning authority.

**What is the purpose of this legislation?**

OPERATIONAL GRANT

*For Accepting financial contributions from Federal State and/or third parties to fund municipal programs. Programs supported by grants may require matching contributions from the City, or for the City to pay for program activities beyond the lifespan of the grant.*

**Does this grant require a match?**

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See Section 01 for the City's Grant Match in the Current Fiscal year

Yes/No

**Does this legislation estimate Grant Revenues?**

See Section 02 for the New Estimated Revenues by Year.

Yes/No

**Does this legislation estimate Grant Appropriations?**

See Section 03 Below, Note all future Revenues in Section 04.

Yes/No

**Does this grant create an ongoing expense for the city?**

See Section 04 for five years of ongoing operational Impacts.

Yes/No

**Section 00: Notes:**

If this grant is renewable, we do not assume that it will renew. If it is not, the city assumes the full cost in out years.

**FINANCIAL IMPACT OF LEGISLATION**

**Section 01: If applicable, where are funds appropriated in the current budget?**

FUND	DEPTID	ACCOUNT	PROJECT	FY 22-23 BUD	FY 23-24 EST
2480	505404	Various	G50242225	1,130,859.00	-

**Section 02: If applicable, where will new revenues be estimated?**

FUND	DEPTID	ACCOUNT	PROJECT	FY 22-23 BUD	FY 23-24 EST
2480	500001	474350	G50242225	55,505.00	-

**Section 03: If applicable, where will appropriations be increased?**

FUND	DEPTID	ACCOUNT	PROJECT	FY 22-23 BUD	FY 23-24 EST
2480	505404	610360	G50242225	55,505.00	-

**NET IMPACT ON OPERATIONAL BUDGET**

RESERVE STATUS:

REVENUE SUPPORTED

**SECTION 04: FIVE-YEAR FISCAL IMPACT (Direct and indirect)**

FUND	FUND NAME	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	All Outyears
2480	Health Grant Fund	1,186,364	-	-	-	-	-	-
		-						
		-						
		-						
<b>TOTAL REV</b>		<b>1,186,364</b>	-	-	-	-	-	-

FUND	FUND NAME	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	All Outyears
2480	Health Grant Fund	1,186,364	-	-	-	-	-	-
<b>TOTAL EXP</b>		<b>1,186,364</b>	-	-	-	-	-	-

<b>NET Per-YEAR IMPACT</b>	-	-	-	-	-	-	-	-
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<b>NET IMPACT ( SIX YEARS)</b>	-	-	-	-	-	-	-	-
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REVIEWED BY

Vickie Watson

DATE

7/7/2022