



# City of Kansas City, Missouri

## Docket Memo

Ordinance/Resolution #

Submitted Department/Preparer: Convention Entertainment

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

### Executive Summary

Increasing the user fee for events at Convention and Entertainment Facilities. Beginning May 1, 2023-24 Fiscal Year.

### Discussion

The City currently assesses a user fee of \$2.00 on ticket sales for events held at the Convention Center, Bartle Hall, Municipal Auditorium Arena, Music Hall, Little Theatre, Conference Center, Grand Ballroom, and American Royal Complex. This fee is used to pay first the principal and interest on bonds and then maintenance, repair and the future modifications to these facilities. The increase to \$3.00 will be used to support operation costs in the the Department of Convention and Entertainment Facilities.

The user fee has not been increased since May 1, 2010. In FY 2023-24 the \$3.00 user fee will generate an additional estimated user fee revenue in the amount of \$281,143.

### Fiscal Impact

1. Is this legislation included in the adopted budget?  Yes  No

2. What is the funding source?

This is new revenue that will be estimated in the new FY24 budget in the Convention and Tourism Fund.

3. How does the legislation affect the current fiscal year?

No.

4. Does the legislation have fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

Yes. Legislation will generate an additional estimated user fee revenue in the amount of \$281,143.



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- 5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

Yes. Legislation will generate an additional estimated user fee revenue in the amount of \$281,143.

### Office of Management and Budget Review

(OMB Staff will complete this section.)

- 1. This legislation is supported by the general fund.  Yes  No
- 2. This fund has a structural imbalance.  Yes  No

### Additional Discussion (if needed)

Click or tap here to enter text.

### Citywide Business Plan (CWBP) Impact

View the [FY23 Citywide Business Plan](#)

Which CWBP goal is most impacted by this legislation?

Finance and Governance (Press tab after selecting.)

Which objectives are impacted by this legislation (select all that apply):

- Reform the City's economic incentives to meet the policy objectives of the City Council
- Ensure the resiliency of City government
- Engage in workforce planning including employee recruitment, development, retention, and engagement
- Ensure a responsive, representative, engaged, and transparent City government
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### Prior Legislation

SECOND COMMITTEE SUBSTITITE FOR ORDINANCE NO. 100151



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### Service Level Impacts

Click or tap here to provide a description of how this ordinance will impact service levels. List any related key performance indicators and impact.

### Other Impacts

1. What will be the potential health impacts to any affected groups?

None.

2. How have those groups been engaged and involved in the development of this ordinance?

N/A

3. How does this legislation contribute to a sustainable Kansas City?

The Convention and Entertainment Facilities are a state-of-the-art complex of public assembly venues and include features that meet LEED Silver standards. This legislation will contribute funding for capital repair and maintenance of the complex.

4. Does the ordinance/resolution include Civil Rights antidiscrimination requirements in compliance with the Code of Ordinances (Chapter 38, titled "Civil Rights")?

No.

5. Has the ordinance/resolution been submitted for review of economic equity & inclusion requirements in compliance with the Code of Ordinances (Chapter 3, titled "Contracts and Leases")?

N/A