



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #

Submitted Department/Preparer: Water Services

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Authorizing the Director of Water Services to execute a \$183,000.00 Cooperative Agreement with Bridging the Gap, Inc. for the Leak Stoppers Program, Renewal No. 2.

Discussion

The Leak Stopper Program consists of the Non-Profit company coordinating with KC Water to promote water conservation and fixing water leaks in homes located in Kansas City's low-income, urban-core neighborhoods. The Non-Profit is to provide the necessary management and administration services for this program.

The City executed the Leak Stoppers Program Cooperative Agreement with Bridging the Gap, Inc. on April 3, 2020 for \$183,000.00.

A no-cost Amendment No. 1 was executed on April 14, 2021 to extend the term of the Agreement and move remaining funding from the Toilet Replacement component to the Water Conservation Kit and Complex Leak Repair components. The City executed Renewal No. 1 to the Leak Stoppers Program Cooperative Agreement on June 15, 2021 for \$183,000.00.

The City will be executing a no-cost Amendment No. 1 to Renewal No. 1 in order to extend the term for an additional 30 days so that the Agreement does not expire.

This proposed ordinance authorizes a \$183,000.00 Renewal No. 2 to the Leak Stoppers Program Cooperative Agreement. An ordinance is required for City Council to authorize this Renewal No. 2 as the accumulative total of all the Agreements will exceed the \$400,000.00, City Council threshold for Cooperative Agreements.

Contract Summary

Original Contract:	\$183,000.00
Renewal No. 1:	\$183,000.00
Proposed Renewal No. 2:	\$183,000.00
Total:	\$549,000.00

Solicitation: City Code of Ordinance Section 3-3(d)(2) states that solicitation is not required for Cooperative agreements, to the extent such agreements are with any other municipality or political subdivision, or with an elective or appointive official thereof; or with a duly authorized agency of the United States, or of this state, or with other states or their municipalities or political subdivisions; or with any not-for-profit entity granted tax-exempt status under any provision of Section 501(c) of the Internal Revenue Code (26 U.S.C. §501(c)).

Fiscal Impact



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1. Is this legislation included in the adopted budget? Yes No

2. What is the funding source?

23-8010-801100-619880 = \$183,000.00 8010 - Water Fund/801100 - Consumer Services

3. How does the legislation affect the current fiscal year?

Work on this project will be performed during this current fiscal year. The Leak Stopper Program consists of the Non-Profit coordinating with KC Water to promote water conservation and fixing water leaks in Kansas City's low-income households. The Non-Profit is to provide the necessary management and administration services for this program.

4. Does the legislation have fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

There will be two additional on-year renewals of this agreement, each for \$183,000.00.

Subsequent ordinances for each renewal will be brought before Council for approval.

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

No.

Budget Review

(Staff will complete this section.)

1. This legislation is supported by the general fund. Yes No

2. This fund has a structural imbalance. Yes No

Additional Discussion (if needed)

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Citywide Business Plan Impact

The goals and objectives of the Citywide business plan that is impacted by this ordinance is the Infrastructure and Accessibility goal by engaging in efforts to strategically invest in the City's



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infrastructure and explore emerging technologies.

Prior Legislation

N/A

Service Level Impacts

The Leak Stopper Program consists of the Non-Profit company coordinating with KC Water to promote water conservation and fixing water leaks in homes located in Kansas City's low-income, urban-core neighborhoods. The Non-Profit is to provide the necessary management and administration services for this program.

Other Impacts

1. What will be the potential health impacts to any affected groups?

Work on this project will contribute to health impacts by promoting water conservation and fixing water leaks in homes located in Kansas City's low-income neighborhoods.

2. How have those groups been engaged and involved in the development of this ordinance?

There are community engagement and outreach efforts conducted to build awareness and participation for the program.

3. How does this legislation contribute to a sustainable Kansas City?

This program promotes water conservation, and lowering of water utility costs for eligible customers primarily in low-income areas of Kansas City.

4. Does the ordinance/resolution include Civil Rights antidiscrimination requirements in compliance with the Code of Ordinances (Chapter 38, titled "Civil Rights")?

Yes.

5. Has the ordinance/resolution been submitted for review of economic equity & inclusion requirements in compliance with the Code of Ordinances (Chapter 3, titled "Contracts and Leases")?

CREO KC set subcontracting goals of 11% MBE and 11% WBE for this project. The Contractor Utilization Plan (CUP) was submitted to CREO KC for review on August 9, 2022. Good Faith Efforts (GFE) were submitted and evaluated on September 1, 2022, and the CUP was approved on September 22, 2022 with 5% MBE and 0% WBE participation.