LEGISLATIVE FISCAL NOTE

LEGISLATION NUMBER: 220377

LEGISLATION IN BRIEF:

To authorize the Director of Public Works to execute a parking lease agreement with Flaherty & Collins Properties for use of the West Bottoms Garage located at 1601 State Line Road.

What is the purpose of this legislation? LEGISLATIVE

for the purpose of editing, repealing, or creating a provision in the city's code of ordinances; or for stating non-monetary support. This Fiscal note should be blank

Sections 01-04 should be blank. See section 00 for more information

	NO	*Yes/No*
	NO	*Yes/No*
	NO	*Yes/No*
	NO	*Yes/No*

Section 00: Notes:

FINANCIAL IMPACT OF LEGISLATION

Section 01: If applicable, where are funds appropraited in the current budget?

FUND	DEPTID	ACCOUNT	PROJECT	FY 21-22 BUD	FY 22-23 EST

Section 02: If applicable, where will new revenues be estimated?

FUND	DEPTID	ACCOUNT	PROJECT	FY 21-22 BUD	FY 22-23 EST
2160	891290	458000			135,000.00

Section 03: If applicable, where will appropraitions be increased?

FUND	DEPTID	ACCOUNT	PROJECT	FY 21-22 BUD	FY 22-23 EST
NET IMPACT ON OPERATIONAL BUDGET				-	135,000.00
			RESERVE STATUS:	***REVENUE SUPPORTED***	

SECTION 04: FIVE-YEAR FISCAL IMPACT (Direct and indirect)

FUND	FUND NAME	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	All Outyears
			135,000	135,000	135,000	135,000	135,000	
	TOTAL REV	-	**135,000**	**135,000**	**135,000**	**135,000**	**135,000**	-

FUND	FUND NAME	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	All Outyears
	TOTAL EXP	-	-	-	-	-	-	-
NET Per-YEAR IMPACT		-	135,000	135,000	135,000	135,000	135,000	-

NET IMPACT (SIX YEARS) **675,000.00**

REVIEWED BY DATE 4/26/2022

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