



# MBE/WBE/DBE Contract Goals Request

Date: September 25, 2019  
 To: Phillip Yelder, Human Relations Department  
 From: Leona Walton, Water Services Department

<b>Project Number:</b> 80002038	<b>Project Name:</b> Water Main Replacement in the Area of Jefferson Street to Lydia Avenue, W. 99th Terrace to E. Red Bridge Road	
<b>Contract ID Number</b> 9284	<b>Estimated Cost: (cost breakdown attached)</b> \$ 1,522,438.00	<b>Solicitation Date:</b> 11/5/2019
<b>Estimated Project Duration: 180 Days</b>		

Note: Click the box to select

<b>→ FICB PREVALING WAGE:</b> <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO			
Contract Category:	<input checked="" type="checkbox"/> Construction	<input type="checkbox"/> Design-Build	<input type="checkbox"/> Non-Municipal Agency
	<input type="checkbox"/> Design Professional	<input type="checkbox"/> Other Goods & Services	<input type="checkbox"/> Lease
	<input type="checkbox"/> Professional Services	<input type="checkbox"/> Facilities Maintenance/Repair	<input type="checkbox"/> Tenant (MBE/WBE)
	<input type="checkbox"/> Other (Enter Type):		<input type="checkbox"/> Concession
Type:	<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Amendment No.	
Funding:	<input checked="" type="checkbox"/> City(MBE/WBE)	<input type="checkbox"/> Federal (DBE)	<input type="checkbox"/> State (DBE)
	<input type="checkbox"/> Other:	<input type="checkbox"/> Grant#	
Construction Workforce Goals: Are the estimated construction labor hours greater than 800 and the estimated cost greater than \$300,000? If yes, complete "Required Crafts" Worksheet and include total number of hours in Description of Work.			<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
<input checked="" type="checkbox"/> Estimated Cost Breakdown attached - Page 2		<input checked="" type="checkbox"/> List of Required Crafts attached - Page 3	

**Description of work:**

This project includes the replacement of approximately 7950 linear feet (LF) of 6-inch, 8-inch, and 12-inch deteriorated and break-prone water mains along six (6) line segments in the Area of Jefferson Street to Lydia Avenue, W. 99th Terrace to E. Red Bridge Road Project, in Kansas City, Jackson County, Missouri.

cc: Davis McDonald, Project Manager

<b>FOR HUMAN RELATIONS DEPARTMENT USE ONLY:</b>			
<input type="checkbox"/> No Goals are set for this Project; OR			
<input checked="" type="checkbox"/> The following Goals are approved for this Project	10.9	% MBE	67
		% WBE OR	% DBE
Human Relations Department	 Mark Runge		Date: 9/30/2019

<b>FOR FAIRNESS IN CONSTRUCTION BOARD USE ONLY<sup>2</sup></b>			
<input checked="" type="checkbox"/> Approved	<input type="checkbox"/> Disapproved	<input type="checkbox"/> N/A	
 Robert A. Jones on behalf of Improvement Alliance		10.10.19	
		Date	
<b>FOR GRANT AGENCY USE ONLY<sup>3</sup></b>			
<input type="checkbox"/> Approved	<input type="checkbox"/> Disapproved	<input type="checkbox"/> N/A	
		Date	

<sup>1</sup> DBE Programs apply to specific federal or state grant requirements.  
<sup>2</sup> For Projects subject to prevailing wage requirements only.  
<sup>3</sup> Federal and state grant agreements may require granting agency approval of contract goals.

## ESTIMATED COST BREAKDOWN FOR

PROJECT #: 80002038 PROJECT/CONTRACT NAME: Water Main Replacement in the Area of Jefferson Street to Lydia Avenue, W. 99th Terrace to E. Red Bridge Road

<b>Department Use</b>			
<b>Scopes of Work</b>	Dollar Amount	<input type="checkbox"/> DBE <input type="checkbox"/> MBE	WBE
Pre-Construction Photos	\$ 1,000.00	\$ -	\$ 1,000.00
Construction Staking	\$ 5,500.00	\$ -	\$ 5,500.00
Traffic Control	\$ 5,000.00	\$ -	\$ 5,000.00
Trucking	\$ 10,000.00	\$ -	\$ 10,000.00
Pipe Material & Appurtenances (25% for Supplier)	\$ 217,424.00	\$ -	\$ -
Pipe Installation	\$ 869,694.00	\$ -	\$ -
Pipe Testing	\$ 8,000.00	\$ -	\$ 8,000.00
Concrete (Pavement and Thrust/Straddle Blocks)	\$ 100,000.00	\$ -	\$ 50,000.00
Asphalt Pavement	\$ 296,820.00	\$ 148,410.00	\$ -
Seeding and Sodding	\$ 4,000.00	\$ -	\$ 4,000.00
Record Drawings	\$ 5,000.00	\$ -	\$ 5,000.00
<b>Department Recommendation Total</b>	<b>\$ 1,522,438.00</b>	<b>\$ 148,410.00</b>	<b>\$ 88,500.00</b>
<b>Department Recommended Goal</b>		<b>10%</b>	<b>6%</b>
<b>Human Relations Department Use Only:</b>			
<b>Scopes of Work</b>	Dollar Amount	<input type="checkbox"/> DBE <input type="checkbox"/> MBE	WBE
Pre-Construction Photos	\$ 1,000.00	availability	availability
Construction Staking	\$ 5,500.00	availability	availability
Traffic Control	\$ 5,000.00	availability	availability
Trucking	\$ 10,000.00	\$10,000.00	availability
Pipe Material & Appurtenances (60% for Supplier)	\$ 217,424.00	\$130,454.40	availability
Pipe Installation	\$ 869,694.00	availability	availability
Pipe Testing	\$ 8,000.00		
Concrete (Pavement and Thrust/Straddle Blocks)	\$ 100,000.00	availability	\$100,000.00
Asphalt Pavement	\$ 296,820.00	availability	availability
Seeding and Sodding	\$ 4,000.00	availability	availability
Record Drawings	\$ 5,000.00	availability	availability
<b>HRD Recommendation Total</b>	<b>\$ 1,522,438.00</b>	<b>\$ 140,454.40</b>	<b>\$ 100,000.00</b>
<b>HRD Recommended Goal</b>		<b>9%</b>	<b>7%</b>

NOTICE: The scopes of work and dollar amounts listed on this MBE/WBE/DBE Contract Goals Request are using internal estimates only for the purpose of analyzing the availability and capacity of M/W/DBEs to set appropriate target goals. Nothing contained within this form should be used to limit, restrict or mandate M/W/DBE participation in particular scopes of work for responding to formal solicitations, including, but not limited to, Invitations for Bids and Requests for Proposals.