# **GENERAL**

### **Ordinance Fact Sheet**

**Ordinance Number** 

| Brief Title   | Approval Deadline  | Reason  |   |
|---|--|---|---|
|   |  |   |   |
| Details   |  | Positions/Recomm  | nendations  |
| Reason for Legislation  |  | Sponsor   | Department  |
| [Note: Same information as ordinance title  | e.]  | Programs,<br>Departments,<br>or Groups<br>Affected                          | Department  |
|   |  | Applicants /<br>Proponents  | Applicant  Department City Department Department Department Department Other  |
| <b>Discussion</b> (explain all financial aspects of t future implications, any direct/indirect costs, spreferences, and budget page numbers.) | ne proposed legislation, including ecific account numbers, ordinance | Opponents   | Groups or Individuals  None Known  Basis of opposition  |
|   |  | Staff<br>Recommendation   | X For Against Reason Against  |
| How will this contribute to a sustainable [Enter concise sustainability information.]   |  | Board or<br>Commission<br>Recommendation<br>Council<br>Committee<br>Actions | By  For Against No action taken  For, with revisions or conditions (see details column for conditions)  Do pass  Do pass (as amended)  Committee Sub.  Without Recommendation  Hold |
|   |  |   | Do not pass   |

| Details                         |      | Policy/Program Impact             |                                  |  |
|---------------------------------|------|-----------------------------------|----------------------------------|--|
|                                 |      | Policy or Program Change          | X No Yes                         |  |
|                                 |      | Change                            |                                  |  |
|                                 |      |                                   |                                  |  |
|                                 |      |                                   |                                  |  |
|                                 |      |                                   |                                  |  |
|                                 |      | Operational<br>Impact             |                                  |  |
|                                 |      | Assessment                        |                                  |  |
|                                 |      |                                   |                                  |  |
|                                 |      |                                   |                                  |  |
|                                 |      |                                   |                                  |  |
|                                 |      |                                   |                                  |  |
|                                 |      | Finances                          |                                  |  |
|                                 |      | Cost & Revenue                    |                                  |  |
|                                 |      | Projections<br>Including Indirect |                                  |  |
|                                 |      | Costs                             |                                  |  |
|                                 |      |                                   |                                  |  |
|                                 |      | Financial Impact                  |                                  |  |
|                                 |      | i manciai impact                  |                                  |  |
|                                 |      |                                   |                                  |  |
|                                 |      |                                   |                                  |  |
|                                 |      |                                   |                                  |  |
|                                 |      | Fund Source (s)                   | 19 Budget, Page                  |  |
|                                 |      | and Appropriation Account Codes   | Unbudgeted, AppropriationFund    |  |
|                                 |      | Account Codes                     | 00-000-00-0000-A0000             |  |
|                                 |      |                                   |                                  |  |
|                                 |      |                                   |                                  |  |
|                                 |      | (Use this space for f             | urther discussion, if necessary) |  |
|                                 |      |                                   |                                  |  |
|                                 |      |                                   |                                  |  |
|                                 |      |                                   |                                  |  |
|                                 |      |                                   |                                  |  |
|                                 |      |                                   |                                  |  |
|                                 |      |                                   |                                  |  |
| Applicable Dates:               |      |                                   |                                  |  |
| , approcable buttor.            |      |                                   |                                  |  |
| Foot Ohard Brown of h           |      |                                   |                                  |  |
| Fact Sheet Prepared by:<br>Name | Date |                                   |                                  |  |
| Title                           | Date |                                   |                                  |  |

Ordinance Fact Sheet; General 050113

Date

Reviewed by: Name

**Reference Numbers** 

Title

# **CONTRACT**

### **Ordinance Fact Sheet**

## Construction/Misc. Form

| Brief Title  | Approval Deadline              | Reason                              |                           |              |  |
|--|--------------------------------|-------------------------------------|---------------------------|--------------|--|
|  |                                | To authorize execution of contract. |                           |              |  |
|  |                                |                                     |                           |              |  |
| Details  |                                | Roles and Respo                     | onsibilities              |              |  |
| Reason for Contract  |                                | Sponsor                             | Do                        | an art mant  |  |
| [Note: Same information as ordinar   | ace title.]                    | Department                          | De                        | epartment    |  |
|  |                                | or Programs                         |                           |              |  |
|  |                                | Affected                            | De                        | epartment    |  |
|  |                                | Recommended                         | Company                   |              |  |
|  |                                | Awardee<br>Contract                 | Company                   |              |  |
|  |                                | Compliance                          |                           |              |  |
|  |                                | Certification                       | No                        | XX Yes       |  |
|  |                                | Obtained?                           |                           |              |  |
| <b>Discussion</b> (explain all financial aspect including future implications, any direct/innumbers, ordinance references, and budgets.) | direct costs, specific account | Opponents                           | Groups or Individuals     |              |  |
|  |                                |                                     | Reason for Opposition     |              |  |
| <b>Project Justification</b>   |                                |                                     |                           |              |  |
|  |                                |                                     |                           |              |  |
| <b>Project Description</b>   |                                | Responsibilities                    | Design Engineering:       |              |  |
|  |                                | ·                                   |                           |              |  |
|  |                                |                                     |                           |              |  |
| Solicitation This Project was advertised in acco   | and an activity the Cityle     |                                     | Inspections:              |              |  |
| This Project was advertised in accorequirements.   | ordance with the City's        |                                     |                           |              |  |
| <b>Human Relations Approval</b>  |                                |                                     | Construction or Project N | /lanagement: |  |
| Contract information was submitted Relations Department for review as  |                                |                                     |                           |              |  |
| Docket Memo attached.  | nd determination. See          |                                     | Sonios Monitorina:        |              |  |
| <b>Fairness in Construction Board</b>  |                                |                                     | Service Monitoring:       |              |  |
| There is no appeal on this contract Fairness in Construction Board.  | pending before the             |                                     |                           |              |  |
| OR   |                                | Policy/Program I                    | mpact                     |              |  |
|  | peal pending before the        | Policy or Program                   | 1                         |              |  |
| Board at this time.  |                                | Emphasis                            | [VV],                     | <b></b>      |  |
|  |                                | Change                              | XX No                     | Yes          |  |
|  |                                |                                     |                           |              |  |
|  |                                | Operational                         |                           |              |  |
|  |                                | Impact                              |                           |              |  |
|  |                                | Assessment                          |                           |              |  |
|  |                                |                                     |                           |              |  |
|  |                                |                                     |                           |              |  |

(Continued on reverse side)

**Details Finances** City's Estimate **Project Management Costs** \$ of Cost Project Management Costs are not estimated to exceed Bid or \$271,000. Lowest Contract OR Proposal Data Cost Submitted \$ The total Project cost is estimated at \$\_\_\_ No .of Proposals Considered Project Management Costs are estimated at \$\_\_\_\_\_. Reason for rejecting lowest contract cost submitted Direct Internal - \$\_\_ Indirect Internal - \$\_ Consultant Services - \$ **Grant Funding** Other Bidders or **Contract Costs** This contract is a part of the \_\_\_\_\_ % of eligible costs. The Contractors Considered Submitted remaining \_\_\_\_ % will be funded by \$ Funds. **Youth Employment Program** A quarter of percent (0.25%) of this contract has been contributed to the Youth Employment Program. One percent of this contract has been contributed to the 1% for Art Program. Is it good for the children? How will this contribute to a sustainable Kansas City? [Enter concise sustainability information.] \$ 19\_\_ Budget, Page \_\_ **Fund Sources** Unbudgeted, Appropriation and Appropriation Account Codes Fund 00-000-00-0000-A0000 For This Contract Source of **Future** Operating Funds Maximum Amount of Proposed Contract \$ Amount of \$ Contingency **Estimated Duration of Contract:** Engineering & Administration \$

TOTAL

Do Pass

**Council Committee Actions** 

Do Pass (as amended)

Committee Sub.

Ordinance Fact Sheet; Contract Construction 050113

Date:

Date:

Fact Sheet Prepared by:

Name Title

Name Title

Reviewed by:

**Reference Numbers:** 

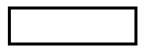
W/o Recommendation

Do Not Pass

\$

# **BUDGET ADJUSTMENT**

### **Ordinance Fact Sheet**



**Ordinance Number** 

| Brief Title  | Approval Deadline  | Reason   |   |
|--|--|--|---|
| Consolidating and transfering funds  |  | To consolidate funds   | s in one project account and transfer   |
| for the construction of the Little Blue  | Trace Trail  | construction funds for   | or agreement pursuant to Ord 11041  |
| Details  |  | Department, Program, o   | or Accounts Affected  |
| Reason for Adjustment  Reducing an appropriation in the C Fund in the amount of \$225,000.00 amount to the Little Blue Trace Tra Capital Improvements Fund; and ar of Public Works to expend \$675,00 the Little Blue Trace Trail;  Discussion (explain all financial aspects or including future implications, any direct/indire numbers, ordinance references, and budget  Ordinance No. 110417 authorized to Works to enter into a Cooperative of County, Missouri, for construction of Little Blue Trace Trail along the Little Summit Road to Longview Lake. Un Kansas City would complete the de would construct and maintain the of the trail.  The design and right of way acquisi to construct the first phase with Ka Lee's Summit Road and continuing Little Blue Road and both entities we construction cost and right of way or dinance authorizes consolidates to Works account and authorizes the the County so that work can begin two mile segment of the trail and be 2016 | apital Improvements b; appropriating that il project account in the uthorizing the Director 0.00 for construction of  If the proposed legislation, ect costs, specific account page numbers  The Director of Public Agreement with Jackson of improvements for the the Blue River from Lee's ander the agreement, sign and Jackson County completed sections of  Ition has been completed the analy starting at the ahalf mile north of will contribute 50% of the acquisition. This funds within a Public transfer of the funds to this fall on this nearly | construction funds for Department, Program, or Sponsor  From/Transferor(s) or F 16-3090-708501-B-7 | or agreement pursuant to Ord 110417 or Accounts Affected  Fund Title(s) 70161305 \$225,000.00  Ind Title(s) 89020123 \$225,000.00 |
| Is it good for the children? Yes How will this contribute to a susta. This project will increase access to for Kansas City residents to access employement areas along the Little also provide a trail head at Lee's Su which will reduce the distance Kans drive to access the trail system.  | the Little Blue Trace Trail<br>the shopping and<br>Blue River. Project will<br>mmit and Phelps Roads   | Do Pass (as amen Committee Sub.  | Do Not Pass   |
| arive to access the trail system.  |  | Fact Sheet reviewed by   | : Date  |
|  |  | Reference Numbers  |   |