

GENERAL

Ordinance Fact Sheet

Ordinance Number

Brief Title

Approval Deadline

Reason

Details

Reason for Legislation

[Note: Same information as ordinance title.]

Discussion (explain all financial aspects of the proposed legislation, including future implications, any direct/indirect costs, specific account numbers, ordinance references, and budget page numbers.)

Is it good for the children?

How will this contribute to a sustainable Kansas City?

[Enter concise sustainability information.]

Positions/Recommendations

Sponsor	_____ Department
Programs, Departments, or Groups Affected	_____ Department
Applicants / Proponents	Applicant _____ Department City Department _____ Department _____ Department Other
Opponents	Groups or Individuals None Known Basis of opposition
Staff Recommendation	<input checked="" type="checkbox"/> For <input type="checkbox"/> Against Reason Against
Board or Commission Recommendation	By <input type="checkbox"/> For <input type="checkbox"/> Against <input type="checkbox"/> No action taken <input type="checkbox"/> For, with revisions or conditions (see details column for conditions)
Council Committee Actions	<input type="checkbox"/> Do pass <input type="checkbox"/> Do pass (as amended) <input type="checkbox"/> Committee Sub. <input type="checkbox"/> Without Recommendation <input type="checkbox"/> Hold <input type="checkbox"/> Do not pass

Details

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Policy/Program Impact

Policy or Program Change	<input checked="" type="checkbox"/> No <input type="checkbox"/> Yes
Operational Impact Assessment	

Finances

Cost & Revenue Projections -- Including Indirect Costs	
Financial Impact	
Fund Source (s) and Appropriation Account Codes	19__ Budget, Page ____ Unbudgeted, Appropriation _____ Fund 00-000-00-0000-A0000

(Use this space for further discussion, if necessary)

Applicable Dates:

Fact Sheet Prepared by:

Name _____ Date _____
Title _____

Reviewed by:

Name _____ Date _____
Title _____

Reference Numbers

CONTRACT

Ordinance Fact Sheet

Construction/Misc. Form



Brief Title	Approval Deadline	Reason
		To authorize execution of _____ contract.

Details

Reason for Contract
 [Note: Same information as ordinance title.]

Discussion (explain all financial aspects of the proposed legislation, including future implications, any direct/indirect costs, specific account numbers, ordinance references, and budget page numbers.)

Project Justification

Project Description

Solicitation
 This Project was advertised in accordance with the City's requirements.

Human Relations Approval
 Contract information was submitted to the the Human Relations Department for review and determination. See Docket Memo attached.

Fairness in Construction Board
 There is no appeal on this contract pending before the Fairness in Construction Board.
 OR
 _____ Company has an appeal pending before the Board at this time.

Roles and Responsibilities

Sponsor	Department
Department or Programs Affected	Department
Recommended Awardee	Company
Contract Compliance Certification Obtained?	<input type="checkbox"/> No <input checked="" type="checkbox"/> Yes
Opponents	Groups or Individuals Reason for Opposition
Responsibilities	Design Engineering: Inspections: Construction or Project Management: Service Monitoring:

Policy/Program Impact

Policy or Program Emphasis Change	<input checked="" type="checkbox"/> No <input type="checkbox"/> Yes
Operational Impact Assessment	

(Continued on reverse side)

BUDGET ADJUSTMENT

Ordinance Fact Sheet

Ordinance Number

Brief Title _____ **Approval Deadline** _____
 Consolidating and transferring funds _____
 for the construction of the Little Blue Trace Trail _____

Reason _____
 To consolidate funds in one project account and transfer
 construction funds for agreement pursuant to Ord 110417 _____

Details

Reason for Adjustment
 Reducing an appropriation in the Capital Improvements Fund in the amount of \$225,000.00; appropriating that amount to the Little Blue Trace Trail project account in the Capital Improvements Fund; and authorizing the Director of Public Works to expend \$675,000.00 for construction of the Little Blue Trace Trail;

Discussion (explain all financial aspects of the proposed legislation, including future implications, any direct/indirect costs, specific account numbers, ordinance references, and budget page numbers)
 Ordinance No. 110417 authorized the Director of Public Works to enter into a Cooperative Agreement with Jackson County, Missouri, for construction of improvements for the Little Blue Trace Trail along the Little Blue River from Lee's Summit Road to Longview Lake. Under the agreement, Kansas City would complete the design and Jackson County would construct and maintain the completed sections of the trail.

The design and right of way acquisition has been completed to construct the first phase with Kansas City starting at Lee's Summit Road and continuing to a half mile north of Little Blue Road and both entities will contribute 50% of the construction cost and right of way acquisition. This ordinance authorizes consolidates funds within a Public Works account and authorizes the transfer of the funds to the County so that work can begin this fall on this nearly two mile segment of the trail and be complete by the fall of 2016

Is it good for the children? Yes

How will this contribute to a sustainable Kansas City?

This project will increase access to the Little Blue Trace Trail for Kansas City residents to access the shopping and employment areas along the Little Blue River. Project will also provide a trail head at Lee's Summit and Phelps Roads which will reduce the distance Kansas City residents have to drive to access the trail system.

Department, Program, or Accounts Affected

Sponsor	
From/Transferor(s) or Fund Title(s)	
16-3090-708501-B-70161305	\$225,000.00
To/Transferee(s) or Fund Title(s)	
16-3090-898509-B-89020123	\$225,000.00

Policy / Program Impact

Policy or Program Emphasis Change	<input type="checkbox"/> No <input type="checkbox"/> Yes
Operational Impact Assessment	

Council Committee Actions

<input type="checkbox"/> Do Pass	<input type="checkbox"/> Hold
<input type="checkbox"/> Do Pass (as amended)	<input type="checkbox"/> w/o Recommendation
<input type="checkbox"/> Committee Sub.	<input type="checkbox"/> Do Not Pass

Fact Sheet prepared by: _____ **Date** _____

Fact Sheet reviewed by: _____ **Date** _____

Reference Numbers _____