

Part A/Title I Ryan White-MAI Contract Length	Expenses		
	2020	2020	Total Grant Amount
	MAI 2730-505019-G50501921	RW 2730-505003-G50244821	
Object			
A0110 Wages, Regular, Full	8,088.00	83,626.00	
A0160 Work out of Class			
A0220 Extra Compensation Overtime			
A0305 Employee Pension			
A0306 Employee Pension Supplement			
A0999 Employees Charged Out			
A Personal Services	8,088.00	83,626.00	91,714.00
B1012 Consultant Services			
B1020 Info and Credit			
B1022 Laboratory Services			
B1255 Travel non local			
B1235 Local Meeting Expense			
B1608 Communication Equipment			
B1616 Laundry and Other Sanitation			
B1618 Computer and WP Maintenance			
B1622 Office Equip Repair			
B1856 Health Wellness	45,840.00	752,629.00	
B1912 Dues and Memberships			
B1946 Tuition reimbursement			
B1999 Charge-out of Contractual Services			
B Contractual Services	45,840.00	752,629.00	798,469.00
C2105 Books			
C2110 Gen Office Supplies	0.00	0.00	
C2115 Mags, Maps, Pamphlets			
C2706 Computer and WP Hardware			
C Commodities	0.00	0.00	0.00
Total	53,928.00	836,255.00	890,183.00

FY 2020

Revenues		Current	Revised	Dollar
Account Number	Revenue Account Title	Estimate	Estimate	Change
20-2730-500001-479740-G50244821	Ryan White Part A	836,255	836,255	-
		<u>836,255</u>	<u>836,255</u>	-
20-2730-500001-479880-G50501921	Minority AIDS Initiative	53,928	53,928	-
		<u>53,928</u>	<u>53,928</u>	-
Appropriations		Current	Revised	Dollar
Account Number	Revenue Account Title	Estimate	Estimate	Change
20-2730-505003-A-G50244821	Ryan White Part A	83,626	83,626	-
20-2730-505003-B-G50244821	Ryan White Part A	752,629	752,629	-
		<u>836,255</u>	<u>836,255</u>	-
20-2730-505019-A-G50501921	Minority AIDS Initiative	8,088	8,088	-
20-2730-505019-B-G50501921	Minority AIDS Initiative	45,840	45,840	-
		<u>53,928</u>	<u>53,928</u>	-