

Docket Memo

Ordinance/Resolution # 230557

Submitted Department/Preparer: Health

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in <u>Administrative Regulation (AR) 4-1</u>.

Executive Summary

Accepting and approving a \$116,935.00 sub-grant award agreement from the National Institutes of Health through the University of Missouri – Kansas City to provide funding for church-based COVID-19 rapid test-to-treat in Kansas City, Missouri; estimating and appropriating \$116,935.00 in the Health Grants Fund; and designating requisitioning authority.

Discussion

The University of Kansas City, Missouri (UMKC) and the Kansas City Health Department will collaborate on an NIH-awarded study to assist with the examining religiously appropriate COVID-19 intervention strategies in the African American churches. The study will help understand and address the disparities in COVID-19 morbidity and mortality for those disproportionately affected by COVID-19. The project partners will include the health department, 16 KCMO African American churches, 1 pilot church and academic researchers from 7 institutions. The faith community engaged approach will:

 \cdot Test culturally tailored, multi-level church-based interventions on increasing COVID-19 testing.

 \cdot Understand factors among participants that contribute to the receipt of testing.

 \cdot Understand implementation process (or methods used) that contributes to the best acceptance of testing.

 \cdot Provide linkage to care and contact tracing by community health workers that are engaged throughout the testing process to help gain trust from the participants.

Fiscal Impact

- 1. Is this legislation included in the adopted budget? \Box Yes \boxtimes No
- 2. What is the funding source?

The funding source for this legilsation is the 2480 fund - Health Grants Fund.

3. How does the legislation affect the current fiscal year?

This leglistation Increases appropriations by \$116,935.00.



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4. Does the legislation have fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

No

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

This legislation will Leverage outside funding.

Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund.	□ Yes	⊠ No
2. This fund has a structural imbalance.	□ Yes	⊠ No

Additional Discussion (if needed)

N/A

Citywide Business Plan (CWBP) Impact

View the FY23 Citywide Business Plan

Which CWBP goal is most impacted by this legislation?

Housing and Healthy Communities (Press tab after selecting.)

Which objectives are impacted by this legislation (select all that apply):

- □ Maintain and increase affordable housing supply to meet the demands of a diverse population
- \square Broaden the capacity and innovative use of funding sources for affordable housing
- □ Invest in neighborhood stabilization and revitalization to reduce blight, ensure sustainable housing, and improve the wellbeing of residents while sustaining their diverse cultures
- □ Ensure all occupants of residences have quality, efficient, and healthy housing with minimal economic or regulatory barriers
- Address the various needs of the City's most vulnerable population
- □ Utilize planning approaches to improve the City's neighborhoods

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Prior Legislation

Click or tap here to list prior related ordinances/resolutions.

Service Level Impacts

Examination of LTC and contact tracing approval intervention impact on COVID-19 testing by addressing participant essential needs. Potential mediators/ moderators related to receipt of COVID-19 testing will be evaluated, and a process evaluation to determine implementation facilitators, barriers, and fidelity related to increasing COVID-19 testing rates. Our on-going meetings with our long-term faith and health partners are enabling us to quickly adapt our AA church-based HIV testing and diabetes prevention interventions for the purposed study. This multi-level study could provide an effective, scalable model for increasing COVID-19 testing, prevention and LTC/ contact tracing approval with African American churches/mosques in partnership with health agencies and provide strategies to streamline delivery/uptake of future COVID-19 vaccination.

Other Impacts

1. What will be the potential health impacts to any affected groups?

This ordinance assists in increasing the understanding and participation of the community regarding COVID -19 testing. This increased participation and understanding will assist with overcoming barriers that such testing face within diverse communities.

2. How have those groups been engaged and involved in the development of this ordinance?

By having participated in previous service provision interventions the community has shown its receptiveness to participate in working to enhance the delivery of public health within that community.

3. How does this legislation contribute to a sustainable Kansas City?

By working to decrease barriers that impact the communty's overall health, this legislations helps mitigate overall health disparities while both mitigating and promoting social and cultural change for the citizens and community as a whole.

4. Does the ordinance/resolution include Civil Rights antidiscrimination requirements in compliance with the Code of Ordinances (Chapter 38, titled "Civil Rights")?

Yes.

5. Has the ordinance/resolution been submitted for review of economic equity & inclusion requirements in compliance with the Code of Ordinances (Chapter 3, titled "Contracts and Leases")?



N/a