



# City of Kansas City, Missouri

## Docket Memo

Ordinance/Resolution #

Submitted Department/Preparer: Health

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

### Executive Summary

Accepting and approving a grant award for a total amount of \$607,200.00 from the Missouri Department of Health and Senior Services to assist with education, surveillance, referrals to programs and resources in an effort to mitigate COVID-19 and help control risk factors for severe disease; designating requisitioning authority.

### Discussion

In the past few years, research has shown individuals living with diabetes, kidney disease, high blood pressure or obesity, are at higher risk of having complications if they contract the COVID virus. These complications can result in needing hospitalization or death. It is believed that education on vulnerabilities and enacting prevention strategies, vaccinations and reducing exposure, can increase the likelihood of a positive health outcome.

### Fiscal Impact

1. Is this legislation included in the adopted budget?  Yes  No

2. What is the funding source?

23-2480-505077-G50507724

3. How does the legislation affect the current fiscal year?

Appropriates \$12,321.76 in this fiscal year.

4. Does the legislation have fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

No.

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

Leverage outside funding



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### Office of Management and Budget Review

(OMB Staff will complete this section.)

- 1. This legislation is supported by the general fund.  Yes  No
- 2. This fund has a structural imbalance.  Yes  No

### Additional Discussion (if needed)

Click or tap here to enter text.

### Citywide Business Plan (CWBP) Impact

View the [FY23 Citywide Business Plan](#)

Which CWBP goal is most impacted by this legislation?

Housing and Healthy Communities (Press tab after selecting.)

Which objectives are impacted by this legislation (select all that apply):

- Maintain and increase affordable housing supply to meet the demands of a diverse population
- Broaden the capacity and innovative use of funding sources for affordable housing
- Invest in neighborhood stabilization and revitalization to reduce blight, ensure sustainable housing, and improve the wellbeing of residents while sustaining their diverse cultures
- Ensure all occupants of residences have quality, efficient, and healthy housing with minimal economic or regulatory barriers
- Address the various needs of the City's most vulnerable population
- Utilize planning approaches to improve the City's neighborhoods

### Prior Legislation

No prior legislation is associated with this project.

### Service Level Impacts



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This grant will extend the reach of the Health Department by hiring up to 8 additional workers to conduct community health education outreach support to this vulnerable population.

### Other Impacts

1. What will be the potential health impacts to any affected groups?

The purpose will be to get people who are at higher risk for complications due to COVID infections to enact prevention methods to reduce their exposure to COVID or increase their body's ability to ward off the COVID infection if exposed.

The impact will be to decrease preventable hospitalizations and/or deaths to individuals in these higher health risk categories.

2. How have those groups been engaged and involved in the development of this ordinance?

N/A

3. How does this legislation contribute to a sustainable Kansas City?

N/A

4. Does the ordinance/resolution include Civil Rights antidiscrimination requirements in compliance with the Code of Ordinances (Chapter 38, titled "Civil Rights")?

N/A

5. Has the ordinance/resolution been submitted for review of economic equity & inclusion requirements in compliance with the Code of Ordinances (Chapter 3, titled "Contracts and Leases")?

N/A