

Amendment C Summary
Programmatic Changes to the FY 2020-21 Budget

Appropriation Decreases

Smart Sewer Ombudsman	\$	227,403
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Changes in Fund Balance

Increase Sewer Fund Balance	\$	1,500
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Amendment C
Programmatic Changes to the FY 2020-21 Budget

Programmatic Changes

Sewer

<u>Department/Program</u>	<u>Amount</u>	<u>New Total</u>
Sources:		
City Auditor's Office		
Decrease Smart Sewer Ombudsman	\$ 227,403	\$ (227,403)
Total Sources	\$ 227,403	
Uses:		
Finance		
Increase Sewer Fund Balance	\$ 1,500	
Water Services		
Increase Increase salaries and benefits	\$ 225,903	\$ 4,219,425
Total Uses	\$ 227,403	