

City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 240425

Submitted Department/Preparer: Please Select

Revised 11/01/23

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in Administrative Regulation (AR) 4-1.

Executive Summary

Authorizing the City Manager to execute an Access and Use Agreement with the Port Authority of Kansas City for the construction and maintenance of a trail extension along the Missouri River

Discussion

Over the past 25 years, the City has contstructed a network of trails along the Missouri River commonly known as the Riverfront Heritage Trail, part of which connects the Town of Kansas Bridge to the Berkley Riverfront Heritage Park. An opportunity exists to extend the trail west from the Town of Kansas to Liberty Street. The City currently owns unimproved real property adjacent to the Missouri River commonly known as 52 Delaware Street and 10 Broadway Boulevard, which could be utilized to extend the Riverfront Heritage Trail from the Town of Kansas Bridge to Liberty Street. The Port Authority of Kansas City is willing to design, construct, operate, and maintain the trail extension at no cost to City. The Access and Use Agreement authorized under this ordinance would grant rights to the Port Authority to execute this proposal.

Fiscal Impact

i iscai iiipact						
1.	Is this legislation included in the adopted budget?	□ Yes	⊠ No			
2.	What is the funding source? N/A					
3.	How does the legislation affect the current fiscal year? N/A					

- Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs. N/A
- 5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

Click or tap here to enter text.

	e of Management and Budget Review Staff will complete this section.)					
1.	This legislation is supported by the general fund.	☐ Yes	⊠ No			
2.	This fund has a structural imbalance.	☐ Yes	⊠ No			
3.	Account string has been verified/confirmed.	☐ Yes	⊠ No			
Additional Discussion (if needed) Click or tap here to enter text.						
Citywide Business Plan (CWBP) Impact						
1.	View the FY23 Citywide Business Plan					
2.	Which CWBP goal is most impacted by this legislation? Infrastructure and Accessibility (Press tab after selecting.)					
3.	3. Which objectives are impacted by this legislation (select all that apply):					
	 ensure safety, access, and mobility of users of all ages a Enhance the City's connectivity, resiliency, and equity three connected multi-modal transportation system for all users Build on existing strengths while developing a comprehend plan for the future. Develop environmentally sustainable infrastructure strate quality of life and foster economic growth. 	uild on existing strengths while developing a comprehensive transportation an for the future. evelop environmentally sustainable infrastructure strategies that improve uality of life and foster economic growth. Insure adequate resources are provided for continued maintenance of kisting infrastructure.				
Prior Legislation						
Click	or tap here to list prior, related ordinances/resolutions.					
Service Level Impacts						
This ordinance and associated improvements would not increase service responsibilities.						

Other Impacts

- 1. What will be the potential health impacts to any affected groups? None known at this time.
- 2. How have those groups been engaged and involved in the development of this ordinance?

All stakeholders will be engaged as part of the project execution process.

- 3. How does this legislation contribute to a sustainable Kansas City? It promotes alternative modes of transportation.
- 4. Does this legislation create or preserve new housing units? No (Press tab after selecting)

Click or tap here to enter text. Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting) Please provide reasoning why not:

Click or tap here to enter text.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.

 Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)? No(Press tab after selecting)