



ORDINANCE NO. 230587

Water Treatment Plant Basin Cleaning, Renewal No. 1

Authorizing a \$799,500.00 general services contract with Environmental Works, Inc., for the Water Treatment Plant Basin Cleaning, Renewal No. 1 project; authorizing four successive one-year renewal options with further City Council approval; and recognizing this ordinance as having an accelerated effective date.

August 2, 2023

Transportation, Infrastructure & Operations
Committee



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Primary Basins Before and After Cleaning

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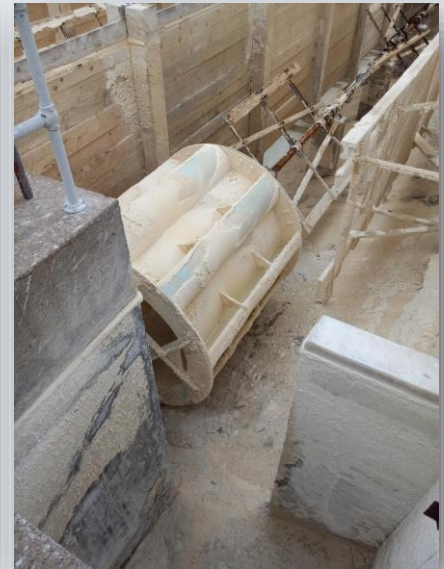
Water Treatment Plant Basin Cleaning, Renewal No. 1



Secondary Basins Before and After Cleaning

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Secondary Improvements Project and Damaged Paddle on Air Wheel

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Insourcing Request

- Asset needs to bring cleaning in house
 - Initial Equipment Investment \$100,000
- Evaluation of Staffing requirements for Biannual Basin Cleaning
 - 8-10 Employees Minimum Requirement
- Current Limitations
 - Recruiting has been ongoing since Aug 2022 (20 Vacancies Maintenance)
 - Not able to fill positions due to No Applicants, No Shows for interviews, Ineligibility (Residency, Qualifications, or Background)
 - Overall, KC Water vacancy is 268 (Average Days for vacancy is 336)

THANK YOU

A decorative graphic at the bottom of the slide consisting of several overlapping, wavy bands of blue in various shades, from light to dark, creating a sense of movement and water.