



MBE/WBE/DBE Contract Goals Request

Date: 5/15/2018
 To: Phillip Yelder, Human Relations Department
 From: Andy Shively, Water Services Department

Project Number 81000834	Project Name I/I Reduction: Birmingham/Shoal Creek Projects 3	
Contract ID Number 1509	Estimated Cost: (cost breakdown attached) \$802,335	Solicitation Date: 6/1/2018
Estimated Project Duration:		

Note: Click the box to select

	→ FICB PREVAILING WAGE:	<input type="checkbox"/> YES	<input type="checkbox"/> NO	
Contract Category:	<input type="checkbox"/> Construction	<input type="checkbox"/> Design-Build	<input type="checkbox"/> Non-Municipal Agency	
	<input checked="" type="checkbox"/> Design Professional	<input type="checkbox"/> Other Goods & Services	<input type="checkbox"/> Lease	
	<input type="checkbox"/> Professional Services	<input type="checkbox"/> Facilities Maintenance/Repair	<input type="checkbox"/> Tenant (MBE/WBE)	
	<input type="checkbox"/> Other (Enter Type):		<input type="checkbox"/> Concession	
Type:	<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Amendment No.		
Funding:	<input checked="" type="checkbox"/> City(MBE/WBE)	<input type="checkbox"/> Federal (DBE)	<input type="checkbox"/> State (DBE)	
	<input type="checkbox"/> Other:	<input type="checkbox"/> Grant#		
Construction Workforce Goals: Are the estimated construction labor hours greater than 800 and the estimated cost greater than \$324,000? If yes, complete "Required Crafts" Worksheet and include total number of hours in Description of Work.				<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
<input checked="" type="checkbox"/> Estimated Cost Breakdown attached - Page 2		<input type="checkbox"/> List of Required Crafts attached - Page 3		

Description of work:

Implement I/I (inflow and infiltration) measures in the project area.

cc: _____

FOR HUMAN RELATIONS DEPARTMENT USE ONLY:

No Goals are set for this Project; OR
 The following Goals are approved for this Project: 15 % MBE 10 % WBE OR _____ % DBE

Human Relations Department *[Signature]* Date: 05/10/18

FOR FAIRNESS IN CONSTRUCTION BOARD USE ONLY¹

Approved Disapproved N/A

_____ Date _____

FOR GRANT AGENCY USE ONLY³

Approved Disapproved N/A

_____ Date _____

¹ DBE Programs apply to specific federal or state grant requirements.
² For Projects subject to prevailing wage requirements only.
³ Federal and state grant agreements may require granting agency approval of contract goals.

Project Number: 81000834
Project Name: I/I Reduction: Birmingham/Shoal Creek Projects 3
Project Type: I/I Reduction
Project Budget: \$802,335
Projected Start Date: 5/15/2018
Project Description:
 Implement I/I (inflow and infiltration) measures in the project area.

Department Use			
Scopes of Work	Dollar Amount	DBE/MBE	WBE
Project Management	\$ 104,304		
Public Meetings	\$ 8,023	\$ 2,500	\$ 2,672
Flow and Rainfall Monitoring	\$ 32,093	\$ 4,705	\$ 4,942
Field Inspections	\$ 425,238	\$ 79,945	\$ 55,281
Data Evaluation and Rehab Recommendation Design	\$ 112,327	\$ 22,400	\$ 11,233
Contract Drawing Preparation	\$ 120,350	\$ 10,800	\$ 6,106
Department Recommended Total	\$ 802,335	\$ 120,350	\$ 80,234
Department Recommended Goal		15%	10%
Human Relations Department Use Only:			