



## Agenda

### Finance, Governance and Public Safety Committee

Chairperson Andrea Bough

Vice Chair Quinton Lucas

Councilmember Crispin Rea

Councilmember Darrell Curls

Councilmember Wes Rogers

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Wednesday, November 8, 2023

10:30 AM

26th Floor, Council Chamber

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**Webinar Link: <https://us02web.zoom.us/j/84530222968>**

#### PUBLIC OBSERVANCE OF MEETINGS

Members of the City Council may attend this meeting via videoconference.

Any closed session may be held via teleconference.

The public can observe this meeting at the links provided below.

Applicants and citizens wishing to participate have the option of attending each meeting or they may do so through the videoconference platform ZOOM, using this link:

<https://us02web.zoom.us/j/84530222968>

\*\*\*\* Public Testimony Limited to 2 Minutes\*\*\*\*

#### **Director of the Law Department**

**230919**

Sponsor: Director of the Law Department

Estimating and appropriating \$42,740.00 in the Domestic Violence Shelter Operations Fund; authorizing the City Manager to accept a 12 month grant renewal under the Victims of Crime Act (VOCA) of 1984 administered by the State of Missouri's Department of Public Safety, in the amount of \$42,740.00 to partially fund one full-time victim assistant in the City Prosecutor's Office.

**Attachments:** [TMP-3666 voca21\\_renewal](#)  
[docket memo-voca](#)  
[TMP-3666 VOCA-approp admin](#)

**City Manager's Office**

[230921](#) Sponsor: City Manager

Authorizing acceptance from the Missouri Emergency Management Agency of grant funds for the FY23 Emergency Management Performance Grant (EMPG) in the amount of \$158,066.67; and estimating revenue and appropriating the sum of \$158,066.67 to the General Grants Fund.

**Attachments:** [TMP-3655 Admin Approp](#)  
[Docket Memo](#)  
[FY23 EMPG Ordinance](#)

**Director of the Law Department**

[230922](#) Sponsor: City Attorney

Approving and authorizing settlement of a claim for a Workers' Compensation benefit filed by James Parker for an injury under 287.140, RSMo, resulting from his job while employed by the City.

**Attachments:** [docket memo-parker](#)

**Director of the Law Department**

[230924](#) Sponsor: City Attorney

Approving and authorizing settlement of a claim for a Workers' Compensation benefit filed by Michael Webb for injuries resulting from an accident on June 3, 2021, while employed by the City.

**Attachments:** [docket memo-webb](#)

**Lucas**

[230940](#) Sponsor: Mayor Quinton Lucas

Amending Chapter 34, Health and Sanitation, Code of Ordinance, by deleting Chapter 34-53, entitled "Report of certain diseases and events required," and replacing it with a new Chapter 34-53 of same title, for the purpose of adding fatal and nonfatal overdoses to the list of mandatory reporting events; directing the City Manager to evaluate additional funding for two dedicated Health Department overdose investigators; and establishing an overdose review board.

**Attachments:** [230940 Health and Sanitation Code Docket Memo Updated](#)

HELD IN COMMITTEE

**Lucas**

[230742](#) Sponsor: Mayor Quinton Lucas

Amending Chapter 2, Code of Ordinances of Kansas City, Missouri, Article XIV, Budgetary and Financial Policies, Division 1, Financial Planning Policies, by repealing Section 2-1957, Capital asset rating system, and enacting a new Section 2-1957 in lieu thereof relating to the Capital Asset Rating System and City-wide Funding of Infrastructure Projects.

**Attachments:** [230742 Docket Memo hb.pdf](#)

**Robinson**

[230887](#) Sponsor: Councilmember Melissa Robinson

RESOLUTION - Directing the City Manager to submit proposed resolution(s) to the City Council whenever the City anticipates acceptance of grants which require matching funds in excess of one million dollars to be provided out of capital improvement sales tax funds or from general obligation bond funds.

**Attachments:** [Docket Memo Res. 230887.pdf](#)

ADDITIONAL BUSINESS

1. There may be a general discussion regarding current Finance, Governance, and Public Safety issues
2. Those who wish to comment on proposed ordinances can provide testimony to [public.testimony@kcmo.org](mailto:public.testimony@kcmo.org).
3. Comments received will be distributed to the committee and added to the public record by the clerk. The city provides several ways for residents to watch City Council meetings:

Live Stream on the city s website at [www.kcmo.gov](http://www.kcmo.gov)

- Live Stream on the city's YouTube channel at: <https://www.youtube.com/watch?v=3hOublg4fok>
- Watch Channel 2 on your cable system.
- The channel is available through Time WarnerCable (channel 2 or 98.2), A T & T U-verse (channel 99, then select Kansas City), and Google Fiber on Channel 142.
- To watch archived meetings, visit the City Clerks website and look in the Video on Demand section:

[http://kansascity.granicus.comNiewPublisher.php?view\\_id=2](http://kansascity.granicus.comNiewPublisher.php?view_id=2)

Closed Session

- Pursuant to Section 610.021 subsection 1 of the Revised Statutes of Missouri to discuss legal matters, litigation, or privileged communications with attorneys;
- Pursuant to Section 610.021 subsection 2 of the Revised Statutes of Missouri to discuss real estate;
- Pursuant to Section 610.021 subsections 3 and 13 of the Revised Statutes of Missouri to discuss personnel matters;
- Pursuant to Section 610.021 subsection 9 of the Revised Statutes of Missouri to discuss employee labor negotiations;
- Pursuant to Section 610.021 subsection 11 of the Revised Statutes of Missouri to discuss specifications for competitive bidding;
- Pursuant to Section 610.021 subsection 12 of the Revised Statutes of Missouri to discuss sealed bids or proposals; or
- Pursuant to Section 610.021 subsection 17 of the Revised Statutes of Missouri to discuss confidential or privileged communications with the auditor

The City Clerk's Office now has equipment for the hearing impaired for every meeting. To check out the equipment, please take a look at each committee's secretary . Be prepared to leave your Driver's License or State issued Identification Card with the secretary, and she /He will give you the equipment. The City Clerk's Office will return your license upon returning the

Adjournment



**File #: 230919**

ORDINANCE NO. 230919

Sponsor: Director of the Law Department

Estimating and appropriating \$42,740.00 in the Domestic Violence Shelter Operations Fund; authorizing the City Manager to accept a 12 month grant renewal under the Victims of Crime Act (VOCA) of 1984 administered by the State of Missouri’s Department of Public Safety, in the amount of \$42,740.00 to partially fund one full-time victim assistant in the City Prosecutor’s Office.

WHEREAS, the Victims of Crime Act (VOCA) was passed by Congress to assist states in providing high quality services that are directly related to the emotional healing and recovery of crime victims; and

WHEREAS, the primary purpose of these grants is to support the provision of direct services to victims of crime throughout the nation, to assist victims of crime as soon as possible in order to reduce the severity of the psychological and emotional consequences of the victimization, and to demonstrate on-going support for the victim in coping with the impact of the victimization; and

WHEREAS, the U.S. Department of Justice, Office for Victims of Crime (OVC), administers these funds at the federal level, and the Missouri Department of Public Safety administers the VOCA funds at the state level; and

WHEREAS, it is in the best interests of Kansas City, Missouri, and its citizens to receive this grant from the State of Missouri, Department of Public Safety to secure assistance for its less fortunate citizens who have suffered physical or mental injury through acts which are in violation of criminal laws; NOW, THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the revenue in the following account of the Domestic Violence Shelter Operations Fund is hereby estimated in the following amount:

24-2580-130001-471240-G13VOCA21      Domestic Violence VOCA Grant      \$42,740.00

Section 2. That the amount of \$42,740.00 is hereby appropriated from the Unappropriated Fund Balance of the Domestic Violence Shelter Operations Fund to the following account in the Domestic Violence Shelter Operations Fund:

24-2580-135701-A-G13VOCA21                      Domestic Violence VOCA Grant      \$42,740.00

Section 3. That the City Manager is to accept a 12 month grant under the Victims of Crime Act (VOCA) of 1984 administered by the State of Missouri's Department of Public Safety, in the amount of \$42,740.00 to provide for a full-time victim assistant in the City Prosecutor's Office.

Section 4. That the City Attorney is hereby designated as requisitioning authority for Account No. 24-2580-135701

..end

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I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

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Tammy L. Queen  
Director of Finance

Approved as to form:

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Laura Dold  
First Assistant City Prosecutor

ORDINANCE NO. 230919

..title

Estimating and appropriating \$42,740.00 in the Domestic Violence Shelter Operations Fund; authorizing the City Manager to accept a 12 month grant renewal under the Victims of Crime Act (VOCA) of 1984 administered by the State of Missouri’s Department of Public Safety, in the amount of \$42,740.00 to partially fund one full-time victim assistant in the City Prosecutor’s Office.

..body

WHEREAS, the Victims of Crime Act (VOCA) was passed by Congress to assist states in providing high quality services that are directly related to the emotional healing and recovery of crime victims; and

WHEREAS, the primary purpose of these grants is to support the provision of direct services to victims of crime throughout the nation, to assist victims of crime as soon as possible in order to reduce the severity of the psychological and emotional consequences of the victimization, and to demonstrate on-going support for the victim in coping with the impact of the victimization; and

WHEREAS, the U.S. Department of Justice, Office for Victims of Crime (OVC), administers these funds at the federal level, and the Missouri Department of Public Safety administers the VOCA funds at the state level; and

WHEREAS, it is in the best interests of Kansas City, Missouri, and its citizens to receive this grant from the State of Missouri, Department of Public Safety to secure assistance for its less fortunate citizens who have suffered physical or mental injury through acts which are in violation of criminal laws; NOW, THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the revenue in the following account of the Domestic Violence Shelter Operations Fund is hereby estimated in the following amount:

24-2580-130001-471240-G13VOCA21	VOCA Grant	\$42,740.00
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Section 2. That the amount of \$42,740.00 is hereby appropriated from the Unappropriated Fund Balance of the Domestic Violence Shelter Operations Fund to the following accounts in the Domestic Violence Shelter Operations Fund:

24-2579-135701-A-G13VOCA21	VOCA Grant	\$42,740.00
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Section 3. That the City Manager is to accept a 12 month grant under the Victims of Crime Act (VOCA) of 1984 administered by the State of Missouri’s Department of Public Safety, in the amount of \$42,740.00 to provide for a full-time victim assistant in the City Prosecutor’s Office.

Section 4. That the City Attorney is hereby designated as requisitioning authority for Account No. 24-2470-135701

..end

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I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

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Tammy L. Queen  
Director of Finance

Approved as to form:

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Laura Dold  
First Assistant City Prosecutor





# City of Kansas City, Missouri

## Docket Memo

Ordinance/Resolution #: 230919

Submitted Department/Preparer: Law

Revised 8/3/23

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

### Executive Summary

Ordinance to allow the City to accept a grant award from the Missouri Department of Public Safety.

### Discussion

This ordinance will allow the City to accept a grant award from the Missouri Department of Public Safety to partially fund one full time general prosecution victim assistant in the amount of \$42,740.00 from October 1, 2023 through September 30, 2024.

### Fiscal Impact

1. Is this legislation included in the adopted budget?  Yes  No

2. What is the funding source?  
2580 – General Grants Fund Missouri Dept of Public Safety grant award.

3. How does the legislation affect the current fiscal year?  
This a renewal of an existing grant that will increase the appropriations and revenue estimate for this grant.

4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.  
No

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

This leverages outside funding from the State of Missouri.

**Office of Management and Budget Review**  
(OMB Staff will complete this section.)

- 1. This legislation is supported by the general fund.  Yes  No
- 2. This fund has a structural imbalance.  Yes  No
- 3. Account string has been verified/confirmed.  Yes  No

**Additional Discussion (if needed)**

Click or tap here to enter text.

**Citywide Business Plan (CWBP) Impact**

- 1. View the [FY23 Citywide Business Plan](#)
- 2. Which CWBP goal is most impacted by this legislation?  
Public Safety (Press tab after selecting.)
- 3. Which objectives are impacted by this legislation (select all that apply):
  - Reduce violent crime among all age groups, placing an emphasis on young offenders
  - Evaluate and identify areas of opportunity in the emergency response delivery system to ensure the best possible patient outcome
  - Improve the diversity of employee recruitment, succession planning, and retention in the Police and Fire Departments
  - Increase effectiveness and efficiencies of operations at Municipal Court and work to achieve the best possible outcomes for those served
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**Prior Legislation**

Renewal grant award

**Service Level Impacts**

The position assists with witness preparation for all violations of City ordinance. The position makes telephone, email and in person contact with Prosecution witnesses, both civilian and police to ensure appearance at trial and to advise witnesses of changes in court dates.

**Other Impacts**

1. What will be the potential health impacts to any affected groups?

Aiding and assisting victims of crime can positively affect the physical health and mental health of some of our most vulnerable populations.

2. How have those groups been engaged and involved in the development of this ordinance?

This position was created after feedback from victims and witnesses, requesting more communication from Prosecutor's Office.

3. How does this legislation contribute to a sustainable Kansas City?

This position works to protect the public safety of Kansas City residents and visitors by assisting those who have been the victims of crime in Kansas City. This position affords the Prosecutor's Office the opportunity to communicate with crime victims and assist them with the legal processes at Municipal Court.

4. Department staff certifies the submission of any applicable Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), Non-Discrimination documents, and Letters of Intent to Subcontract (LOIs) to CREO prior to the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)

Please provide reasoning why not:

[Click or tap here to enter text.](#)

5. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

6. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

No(Press tab after selecting)





**File #: 230921**

ORDINANCE NO. 230921

Sponsor: City Manager

Authorizing acceptance from the Missouri Emergency Management Agency of grant funds for the FY23 Emergency Management Performance Grant (EMPG) in the amount of \$158,066.67; and estimating revenue and appropriating the sum of \$158,066.67 to the General Grants Fund.

WHEREAS, the EMPG is a 50/50 cost share for administrative expenses and includes a requirement to expend at least 25% on planning activities; and

WHEREAS, these funds will be used to offset emergency management staff salaries and benefits, maintenance of the tornado outdoor warning sirens, and/or eligible equipment for Emergency Operations Center (EOC) operations, travel related to training and planning purposes, and other expenses determined eligible under the grant requirements; and

WHEREAS, the City match of 50% will come from existing appropriations for the operating budget of Emergency Operations Center; NOW, THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the City Manager is hereby authorized to accept grant funds from the Missouri State Emergency Management Agency for the FY23 Emergency Management Performance Grant (EMPG) in the amount of \$158,066.67.

Section 2. That revenue in the General Grants Fund is hereby estimated in the following amount:

24-2580-100001-471970-G10EMPG23	Emergency Management Performance Grant	\$158,066.67
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Section 3. That the sum of \$158,066.67 is hereby appropriated from the Unappropriated Fund Balance of the General Grants Fund to the following account:

24-2580-105430-A-G10EMPG23	Emergency Management Performance Grant	\$158,066.67
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Section 4. That the City Manager is hereby designated as requisitioning authority for Account No. 24-2580-105430.

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I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

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Tammy L. Queen  
Director of Finance

Approved as to form:

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Alan Holtkamp  
Senior Associate City Attorney









# City of Kansas City, Missouri

## Docket Memo

Ordinance/Resolution #: 230921

Submitted Department/Preparer: City Manager's Office

Revised 8/3/23

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

### Executive Summary

Acceptance of the FY23 Emergency Management Performance Grant (FEMA) funds from the Missouri Emergency Management Agency (SEMA) in the amount of \$158,066.67.

### Discussion

The EMPG is a 50/50 cost share for the administrative expenses and includes a requirement to expend 25% on planning activities. We receive this grant award each year. These funds will be used to offset emergency management staff salaries and benefits, maintenance of tornado outdoor warning sirens, and/r eligible supplies for the Emergency Operations Center (EOC) operations, travel related to training and planning purposes, and other expenses determined eligible under the grant requirements. The City match of 50% will come from existing appropriations for the operating budget of the EOC and are reflected in the Fiscal Impact section.

The FY23 EMPG funds from SEMA consist of \$158,066.67 for salary and benefit costs of the EOC staff. The City is required to match this amount for the cost share. The City's share will come from the existing appropriations for the operating budget of the EOC.

### Fiscal Impact

1. Is this legislation included in the adopted budget?  Yes  No
2. What is the funding source?  
Revenue: 24-2580-100001-471970-G10EMPG23 \$158,066.67  
Unappropriated Fund Balance to the General Grant Fund 24-2580-105430-A-G10EMPG23 \$158,066.67
3. How does the legislation affect the current fiscal year?  
This is an annual grant we receive and is budgeted for each fiscal year.
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

This has no fiscal impact in future years.

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

The revenue this grant generates is 50% of EOC staff salary/benefits.

### Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund.  Yes  No
2. This fund has a structural imbalance.  Yes  No
3. Account string has been verified/confirmed.  Yes  No

### Additional Discussion (if needed)

Click or tap here to enter text.

## Citywide Business Plan (CWBP) Impact

1. View the [FY23 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?  
Public Safety (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
- Reduce violent crime among all age groups, placing an emphasis on young offenders
  - Evaluate and identify areas of opportunity in the emergency response delivery system to ensure the best possible patient outcome
  - Improve the diversity of employee recruitment, succession planning, and retention in the Police and Fire Departments
  - Increase effectiveness and efficiencies of operations at Municipal Court and work to achieve the best possible outcomes for those served
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## Prior Legislation

Most recent legislation is for FY22 EMPG: Ordinance# 230005

## Service Level Impacts

The EMPG will impact service levels of EOC staff and City by partially funding and supporting the continued mission of the Emergency Management Office in preparing for, responding to, and recovering from disasters and significant planned events.

## Other Impacts

1. What will be the potential health impacts to any affected groups?  
The FY23 EMPG has no potential health impacts.
2. How have those groups been engaged and involved in the development of this ordinance?  
Not applicable.
3. How does this legislation contribute to a sustainable Kansas City?  
The continued funding of the EMPG each year supports the work of the EOC staff to engage in preparedness outreach to the communities as well as city staff members and public support safety and security.
4. Department staff certifies the submission of any applicable Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), Non-Discrimination documents, and Letters of Intent to Subcontract (LOIs) to CREO prior to the legislation entry request in Legistar.  
  
No - CREO's review is not applicable (Press tab after selecting)  
Please provide reasoning why not:  
Not applicable, no subcontracts will be administered.
5. Does this legislation seek to approve a contract resulting from an Invitation for Bid?  
  
No(Press tab after selecting)
6. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?  
  
No(Press tab after selecting)

ORDINANCE NO. 230921

..title

Sponsor: City Manager

Authorizing acceptance from the Missouri Emergency Management Agency of grant funds for the FY23 Emergency Management Performance Grant (EMPG) in the amount of \$158,066.67; estimating revenue and appropriating the sum of \$158,066.67 to the General Grants Fund; and designating requisitioning authority.

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WHEREAS, the EMPG is a 50/50 cost share for administrative expenses and includes a requirement to expend at least 25% on planning activities; and

WHEREAS, these funds will be used to offset emergency management staff salaries and benefits, maintenance of the tornado outdoor warning sirens, and/or eligible equipment for Emergency Operations Center (EOC) operations, travel related to training and planning purposes, and other expenses determined eligible under the grant requirements; and

WHEREAS, the City match of 50% will come from existing appropriations for the operating budget of Emergency Operations Center; NOW, THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the City Manager is hereby authorized to accept grant funds from the Missouri State Emergency Management Agency for the FY23 Emergency Management Performance Grant (EMPG) in the amount of \$158,066.67. The EMPG is a 50/50 cost share for administrative expenses and includes a requirement to expend at least 25% on planning activities. These funds will be used to offset emergency management staff salaries and benefits, maintenance of the tornado outdoor warning sirens, and/or eligible equipment for Emergency Operations Center (EOC) operations, travel related to training and planning purposes, and other expenses determined eligible under the grant requirements. The City match of 50% will come from existing appropriations for the operating budget of Emergency Operations Center.

Section 2. That revenue in the General Grants Fund is hereby estimated in the following amount:

24-2580-100001-471970-G10EMPG23	Emergency Management Performance Grant	\$158,066.67
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Section 3. That the sum of \$158,066.67 is hereby appropriated from the Unappropriated Fund Balance of the General Grants Fund to the following accounts:

24-2580-105430-A-G10EMPG23	Emergency Management Performance Grant	\$158,066.67
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TOTAL \$158,066.67

Section 4. That the City Manager is hereby designated as requisitioning authority for Account No. 24-2580-105430.

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I hereby certify that there is a balance, otherwise unencumbered to the credit of the appropriation to which the foregoing expenditure is to be charged, and cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

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Tammy L. Queen  
Director of Finance

Approved as to form:

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Alan Holtkamp  
Senior Associate City Attorney



**File #:** 230922

ORDINANCE NO. 230922

Sponsor: City Attorney

Approving and authorizing settlement of a claim for a Workers' Compensation benefit filed by James Parker for an injury under 287.140, RSMo, resulting from his job while employed by the City.

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That settlement of the claim of James Parker for Workers' Compensation death benefits against the City of Kansas City, Missouri, as more fully set forth and subject of a formal claim, Case No. 21-058355, presently pending before the Division of Workers' Compensation of the State of Missouri, by payment in the amount of \$85,213.10, as recommended by the City Attorney and Risk Management Committee, is hereby approved.

Section 2. That the City Attorney is hereby authorized to pay the sum of \$85,213.10 in settlement of said claim from funds heretofore appropriated in Account No. 24-7020-071402-610400.

..end

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

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Tammy Queen  
Director of Finance

Approved as to form:

\_\_\_\_\_  
Barry R. Bertram  
Associate City Attorney





# City of Kansas City, Missouri

## Docket Memo

Ordinance/Resolution #: 230922

Submitted Department/Preparer: Law

Revised 8/3/23

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

### Executive Summary

To seek City Council approval and authorization of \$85,213.10 for settlement of a workers' compensation claim of James Parker, in claim no. 21-058355.

### Discussion

This ordinance will approve and authorize \$85,213.10 for settlement of a workers' compensation claim of James Parker, in claim no. 21-058355.

### Fiscal Impact

1. Is this legislation included in the adopted budget?  Yes  No
2. What is the funding source?  
Account No. 24-7020-071402-610400  
Worker's Compensation Fund, Medical
3. How does the legislation affect the current fiscal year?  
The current fiscal year will expend previously appropriated funds for the settlement amount described above.
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.  
No.
5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?  
No.

### Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund.  Yes  No



- 2. This fund has a structural imbalance.  Yes  No
- 3. Account string has been verified/confirmed.  Yes  No

**Additional Discussion (if needed)**

Click or tap here to enter text.

**Citywide Business Plan (CWBP) Impact**

- 1. View the [FY23 Citywide Business Plan](#)
- 2. Which CWBP goal is most impacted by this legislation?  
Finance and Governance (Press tab after selecting.)
- 3. Which objectives are impacted by this legislation (select all that apply):
  - Reform the City's economic incentives to meet the policy objectives of the City Council
  - Ensure the resiliency of City government
  - Engage in workforce planning including employee recruitment, development, retention, and engagement
  - Ensure a responsive, representative, engaged, and transparent City government
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**Prior Legislation**

Click or tap here to list prior, related ordinances/resolutions.

**Service Level Impacts**

This ordinance will not impact service levels.

**Other Impacts**

- 1. What will be the potential health impacts to any affected groups?  
No.
- 2. How have those groups been engaged and involved in the development of this ordinance?  
N/A

3. How does this legislation contribute to a sustainable Kansas City?

N/A

4. Department staff certifies the submission of any applicable Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), Non-Discrimination documents, and Letters of Intent to Subcontract (LOIs) to CREO prior to the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)

Please provide reasoning why not:

N/A

5. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

6. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

No(Press tab after selecting)



**File #: 230924**

ORDINANCE NO. 230924

Sponsor: City Attorney

Approving and authorizing settlement of a claim for a Workers' Compensation benefit filed by Michael Webb for injuries resulting from an accident on June 3, 2021, while employed by the City.

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That settlement of the claim of Michael Webb for Workers' Compensation benefits against the City of Kansas City, Missouri, for any and all injuries resulting from an accident while employed by the City, as more fully set forth and subject of a formal claim, Case No. 21-038121, presently pending before the Division of Workers' Compensation of the State of Missouri, by payment to Michael Webb of the sum of \$70,000.00, as recommended by the City Attorney and Risk Management Committee, is hereby approved.

Section 2. That the City Attorney is hereby authorized to pay the sum of \$70,000.00, in settlement of said claim from funds heretofore appropriated in Account No. 24-7020-071402-610400.

..end

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

\_\_\_\_\_  
Tammy Queen  
Director of Finance

Approved as to form:

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Caroline Mudd

Assistant City Attorney



# City of Kansas City, Missouri

## Docket Memo

Ordinance/Resolution #: 230924

Submitted Department/Preparer: Law

Revised 8/3/23

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

### Executive Summary

Resolution of the claim for workers' compensation benefits for Michael Webb, Injury No. 21-038121, in the amount of \$70,000.00

### Discussion

Michael Webb, an Equipment Operator in the Public Works Department, injured his head, neck, back and left knee when the left front end of his vehicle was struck by an SUV, the driver of which ran a red light. He received conservative treatment for his neck, back and diagnosed concussion. He underwent surgery for his left knee. The City spent \$13,663.00 on medical care. This ordinance will pay a lump sum of \$70,000.00.

### Fiscal Impact

1. Is this legislation included in the adopted budget?  Yes  No
2. What is the funding source?  
24-7020-071402-610400  
Worker's Compensation Fund, Medical Claims
3. How does the legislation affect the current fiscal year?  
The specified amount is allocated toward the settlement for the purposes described.
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.  
No.
5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?  
No.

**Office of Management and Budget Review**

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund.  Yes  No
2. This fund has a structural imbalance.  Yes  No
3. Account string has been verified/confirmed.  Yes  No

### Additional Discussion (if needed)

Click or tap here to enter text.

## Citywide Business Plan (CWBP) Impact

1. View the [FY23 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?  
Finance and Governance (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
  - Reform the City's economic incentives to meet the policy objectives of the City Council
  - Ensure the resiliency of City government
  - Engage in workforce planning including employee recruitment, development, retention, and engagement
  - Ensure a responsive, representative, engaged, and transparent City government
  - 
  -

## Prior Legislation

Click or tap here to list prior, related ordinances/resolutions.

## Service Level Impacts

Click or tap here to provide a description of how this ordinance will impact service levels. List any related key performance indicators and impact.

## Other Impacts

1. What will be the potential health impacts to any affected groups?

N/A

2. How have those groups been engaged and involved in the development of this ordinance?

N/A

3. How does this legislation contribute to a sustainable Kansas City?

N/A

4. Department staff certifies the submission of any applicable Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), Non-Discrimination documents, and Letters of Intent to Subcontract (LOIs) to CREO prior to the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)

Please provide reasoning why not:

Click or tap here to enter text.

5. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

6. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

No(Press tab after selecting)



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**File #: 230940**

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ORDINANCE NO. 230940

Sponsor: Mayor Quinton Lucas

Amending Chapter 34, Health and Sanitation, Code of Ordinance, by deleting Chapter 34-53, entitled “Report of certain diseases and events required,” and replacing it with a new Chapter 34-53 of same title, for the purpose of adding fatal and nonfatal overdoses to the list of mandatory reporting events; directing the City Manager to evaluate additional funding for two dedicated Health Department overdose investigators; and establishing an overdose review board.

WHEREAS, opioid overdoses doubled in Kansas City between 2017 and 2021, rising from 46 in 2017 to 102 in 2021; and

WHEREAS, fentanyl deaths have increased by 938 percent between 2017 and 2021, rising from 7 in 2017 to 72 in 2021; and

WHEREAS, fentanyl accounted for 40 percent of all overdose deaths in Kansas City in 2021, constituting 72 out of 182 overdose fatalities; and

WHEREAS, accurate and efficient reporting of fatal and nonfatal overdoses will assist prevention and intervention services; and

WHEREAS, the City endeavors to reduce overdose deaths by accurate reporting; improved staffing; and better collaboration among stakeholders; NOW, THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That Section 34-53, Code of Ordinance, entitled “Report of certain diseases and events required,” is hereby amended by deleting it and adding a new subsection 34-53, for the purpose of adding fatal and nonfatal overdoses to the list of mandatory reporting events, said section to read as follows:

**Sec. 34-53. - Report of certain diseases and events required.**

(a) *Immediate reporting.*

(1) Upon suspicion of, or laboratory or clinical confirmation, the following diseases must be immediately (within one hour) reported to the director, including all subsequent testing associated with said conditions: anthrax, botulism, poliomyelitis (paralytic),



plague, rabies (human), ricin toxin, severe acute respiratory syndrome-associated coronavirus (SARS-CoV) disease, smallpox, tularemia (suspected intentional release) viral hemorrhagic fevers, suspected intentional release (e.g., Ebola, Marburg, Lassa, Lujo, new world arenaviruses (Guanarito, Machupo, Junin, and Sabia viruses), or Crimean-Congo virus).

- (2) Instances, clusters or outbreaks of unusual diseases or manifestations of illnesses or unexplained deaths which appear to be a result of a terrorist act or the intentional or deliberate release of biological, chemical, radiological or physical agents, including exposures through food, water or air are also to be reported immediately upon suspicion to the director of health. Clusters are typically defined as a group of individuals who manifest the same or similar signs or symptoms of disease. An outbreak generally indicates an occurrence in a community or region of an illness(es) similar in nature, clearly in excess of normal expectancy and derived from a common or propagated source.
- (3) Instances, clusters or outbreaks of any unusual, novel and/or emerging disease or findings not otherwise named in this article, appearing to be naturally occurring, but which may be of public health concern should also be immediately reported to the director of health.
- (4) Incidence of absenteeism of 20 percent greater than the daily norm in any public or private school must be reported to the director; the director shall provide assistance to schools in the calculation of baseline absenteeism rates and reporting thresholds.

(b) *Reporting within one calendar day.*

- (1) Reportable to the health director within one calendar day of first knowledge or suspicion are diseases, findings or agents that occur naturally or from accidental exposures or as a result of an undetected bioterrorism event: animal (mammal, including human) bite resulting in wound to, humans, brucellosis, Chikungunya, cholera, Dengue virus infection, diphtheria, glanders (*Burkholderia mallei*), *Escherichia coli* 0157:H7, *Haemophilus influenzae* (invasive disease), hantavirus pulmonary syndrome, hemolytic uremic syndrome (HUS) (post diarrheal), hepatitis A, hepatitis D, hepatitis E, influenza-associated mortality, influenza-associated public and/or private school closures, lead (blood) level greater than or equal to 45 micrograms per deciliter in any person, measles (rubeola), melioidosis (*Burkholderia pseudomallei*), meningococcal disease (invasive), novel influenza A infections in humans, outbreaks (including nosocomial) or epidemics of any illness, disease or condition that may be of public health concern, including any foodborne illness or illness in a food handler that is potentially transmissible through food, pertussis, poliovirus infection (nonparalytic), Q fever (acute and chronic), rabies, (animal), rubella (including congenital syndrome), Shiga toxin-producing *Escherichia coli* (STEC), Shiga toxin positive, unknown organism, shigellosis, staphylococcal enterotoxin B, syphilis (all stages including congenital

syndrome; report negative or non-reactive results for any testing associated with positive syphilis findings), T-2 mycotoxin, tetanus, tuberculosis disease, tularemia (all cases other than suspected intentional release), toxic shock syndrome (staphylococcal or streptococcal), trichinosis, typhoid fever (*Salmonella typhi*), vancomycin-intermediate *Staphylococcus aureus* (VISA), vancomycin-resistant *Staphylococcus aureus* (VRSA), Venezuelan equine encephalitis (VEE) (neuro and non-neuroinvasive disease), viral hemorrhagic fevers other than suspected intentional (e.g., viral hemorrhagic fever diseases: Ebola, Marburg, Lassa, Lujo, new world arenavirus (Guanarito, Machupo, Junin and Sabia viruses), or Crimean-Congo), vibriosis, yellow fever, Zika, and any others declared reportable by the director of health.

- (2) Reportable to the health director within one calendar day of first knowledge or suspicion are diseases, findings or adverse events that occur as a result of inoculation to prevent smallpox, including but not limited to the following: accidental administration, contact transmission (i.e., vaccinia virus infection in a contact of a smallpox vaccine), eczema vaccinatum, erythema multiforme (roseola vaccinia, toxic urticarial, fetal vaccinia (congenital vaccinia), generalized vaccinia, inadvertent autoinoculation (accidental implantation), myocarditis, pericarditis, or myopericarditis, ocular vaccinia (can include keratitis, conjunctivitis, or blepharitis), post-vaccinial encephalitis or encephalomyelitis, progressive vaccinia (vaccinia necrosum, vaccinia gangrenosa, disseminated vaccinia), pyogenic infection of the vaccination site, Stevens-Johnson syndrome.
- (3) Overdoses. Reportable to the health director within one calendar day of first knowledge or suspicion are all fatal and non-fatal overdoses, pursuant to rules promulgated by the Director Health.

(c) *Reporting within three days.* Within three days of suspicion of, or confirmation, the following diseases must be reported to the director; adult respiratory distress syndrome (ARDS) in patients under 50 years of age (without a contributing medical history), acquired immunodeficiency syndrome (AIDS)/human immunodeficiency virus (HIV) infection, stage 3, babesiosis, California serogroup virus (neuro- and non-neuroinvasive disease), *Campylobacter*, CD4 T cell count and percent, chancroid, *Chlamydia trachomatis* infections (all manifestations including ophthalmia and pelvic inflammatory disease), *Coccidioidomycosis*, Creutzfeldt-Jakob disease, cryptosporidiosis, Cyclosporiasis, eastern equine encephalitis virus, (neuro and non-neuroinvasive), ehrlichiosis/anaplasmosis (*Ehrlichia chaffeensis* infection, *Ehrlichia ewingii* infection, *Anaplasma phagocytophilum* infection and ehrlichiosis/anaplasmosis, human undetermined), giardiasis, gonorrhea (all manifestations including ophthalmia and pelvic inflammatory disease), Hansen's disease (leprosy), hepatitis B (acute and chronic), surface antigen (prenatal HBsAg positivity (in pregnant women), hepatitis B infection, perinatal (HBsAg positivity in any infant aged equal to or less than 24 months who was born to a HBsAg positive mother), hepatitis C (acute and chronic), human immunodeficiency virus (HIV) infection, exposed newborn infant (i.e., newborn infant whose mother is infected with HIV), human immunodeficiency virus (HIV) infection, including any test or series of tests used for the diagnosis or periodic monitoring of HIV infection. For series of tests which indicate HIV

infection, all test results in the series (both positive and negative) must be reported, human immunodeficiency virus (HIV) infection including any negative, undetectable, or any indeterminate test or series of tests used for the diagnosis or periodic monitoring of HIV infection conducted within 180 days prior to the test result used for diagnosis of HIV infection, human immunodeficiency virus (HIV) infection, pregnancy in newly identified or preexisting HIV positive women, human immunodeficiency virus (HIV) infection, test results (including both positive and negative results) for children less than two years of age whose mothers are infected with HIV, human immunodeficiency virus (HIV) infection, viral load measurements (including undetectable results), hyperthermia, hypothermia, legionellosis, leptospirosis, listeriosis, Lyme disease, malaria, mumps, non-tuberculosis mycobacteria (NTM), paragonimiasis, Powassan virus disease (neuro- or non-neuroinvasive disease), psittacosis, rabies post-exposure prophylaxis, initiated, rickettsiosis spotted fever, Saint Louis encephalitis/virus (neuro- or non-neuroinvasive disease), salmonellosis, streptococcus pneumoniae, invasive disease (IPD-invasive pneumococcal disease), streptococcal group A invasive disease, streptococcal toxic shock syndrome (STSS), toxic shock syndrome, non-streptococcal, trichinellosis, tuberculosis infection (positive TST or positive IGRA with or without CXR result), varicella (chickenpox; include vaccination history with report), varicella deaths, vibriosis (non-cholera Vibrio species infections), West Nile virus (neuro- and non-neuroinvasive disease), western equine encephalitis virus (neuro- and non-neuroinvasive disease), yersiniosis, and others declared reportable by the director of health; and the occurrence of epidemics or outbreaks of any illness or disease which may be of public health concern.

(d) *Reporting within seven calendar days.* Within seven calendar days of laboratory confirmation, the following diseases or findings must be reported to the health director: influenza, laboratory confirmed (including rapid tests).

(e) *Content of reports.* Unless otherwise specified, the report shall include the patient's name, time and date of diagnosis, date of birth, sex, race, ethnicity, home address or most recent place of permanent or temporary residence, location, telephone number, name of the attending physician, name of the disease, condition or finding diagnosed or suspected, date of onset, all associated treatment for the reportable condition, name and address of treating facility (if any), any appropriate laboratory results and other such facts and information which may be available, including specimen site or relevant toxicology results. For diseases listed in (a) the report shall be made and received by the director immediately upon suspicion or confirmation by telephone, facsimile communication or other rapid communication. For diseases listed in (b), the report shall be made and received by the director of health within one day of diagnosis or knowledge or suspicion of occurrence in writing or by telephone, facsimile communication or other rapid communication. For diseases listed in (c) the report shall be made and received by the director of health within three days of diagnosis in writing or by telephone, facsimile communication or other rapid communication. For diseases listed in (d) the report shall be made and received by the director within seven calendar days of diagnosis in writing by facsimile communication.

(f) For influenza, laboratory-confirmed reports, the report notification needs only to include the patient's age, jurisdiction of patient's home residence, date of test, serology/serotype (i.e., A, B, unknown), current influenza vaccination status if known, name and location of the provider and date of the report. These may be reported as line listings.

Section 2. That the City Manager is directed to evaluate funding for the addition of two investigators on Health Department staff to investigate overdoses in a manner consistent with investigation of communicable diseases and, if proceeding with such additions, to amend any Health Department budget request to the City Manager to include such costs for additional investigators.

Section 3. That the City hereby establishes an Overdose Review Board consisting of at least five and not more than nine members appointed by the Mayor, who may include representatives from addiction-based treatment backgrounds; health institutions; the Department of Health; offices of medical examiners in the counties constituting Kansas City; emergency medical services providers or experts; mental health practitioners; and law enforcement, including the Kansas City Police Department.

..end

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Approved as to form:

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Joseph A. Guarino  
Senior Associate City Attorney



# City of Kansas City, Missouri

## Docket Memo

Ordinance/Resolution #: 230940

Submitted Department/Preparer: Health

Revised 10/23/23

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

### Executive Summary

Amending Chapter 34, Health and Sanitation, Code of Ordinance, by deleting Chapter 34-53, entitled "Report of certain diseases and events required," and replacing it with a new Chapter 34-53 of same title, for the purpose of adding fatal and nonfatal overdoses to the list of mandatory reporting events; directing the City Manager to evaluate additional funding for two dedicated Health Department overdose investigators; and establishing an overdose review board.

### Discussion

As overdoses have nearly doubled between 2017 and 2021, and synthetic opioid (e.g. fentanyl) have increased by 940% over the same time period, a better approach to addressing this burgeoning crisis is needed. Currently health-related overdose data are only processed once per year, reported as vital statistics from the state department to our local public health authority alongside all other hospitalization and death data. When these reports are received and analyzed, they do not contain enough information to properly address the circumstances which lead to overdoses.

As fentanyl in particular is being cited as an epidemic, the health department proposes to treat it as such. By adding overdoses to the list of reportable conditions, we can begin to compile and analyze all of the relevant data which will allow for more targeted intervention. Following a disease investigator model, as we do for all current reportable conditions, non-fatal overdoses can be explored in a similar fashion, and referrals to treatment can be made from a public health perspective. As a final effort in this line, the establishment of an overdose review board will allow for a citywide document drafted which all organizations aiming to address overdoses can utilize to better serve the community which is currently suffering from a dramatic increase in overdose deaths.

## Fiscal Impact

1. Is this legislation included in the adopted budget?  Yes  No
2. What is the funding source?  
N/A
3. How does the legislation affect the current fiscal year?  
N/A
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.  
N/A
5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?  
N/A

### Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund.  Yes  No
2. This fund has a structural imbalance.  Yes  No
3. Account string has been verified/confirmed.  Yes  No

### Additional Discussion (if needed)

Click or tap here to enter text.

## Citywide Business Plan (CWBP) Impact

1. View the [FY23 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?  
Housing and Healthy Communities (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
  - Maintain and increase affordable housing supply to meet the demands of a diverse population

- Broaden the capacity and innovative use of funding sources for affordable housing
- Invest in neighborhood stabilization and revitalization to reduce blight, ensure sustainable housing, and improve the wellbeing of residents while sustaining their diverse cultures
- Ensure all occupants of residences have quality, efficient, and healthy housing with minimal economic or regulatory barriers
- Address the various needs of the City's most vulnerable population
- Utilize planning approaches to improve the City's neighborhoods

## Prior Legislation

Click or tap here to list prior, related ordinances/resolutions.

## Service Level Impacts

The passage of this ordinance will serve to increase Health department service levels by the inclusion of overdoses as reportable conditions, furthering the work the department engages in to keep the community safe. The addition of two dedicated staff to serve as overdose investigators will allow for the current services levels to be maintained. As this will constitute a new line of effort for the department there are no impacted KPI's.

## Other Impacts

1. What will be the potential health impacts to any affected groups?  
This ordinance aims to establish a method to collect this basic data necessary to begin addressing the emerging opioid crisis throughout the city. By adding overdoses to the list of reportable conditions the city will be better positioned to address the increasing number of overdoses through public health measures. There is no expected negative health impact to affected groups.
2. How have those groups been engaged and involved in the development of this ordinance?  
N/A
3. How does this legislation contribute to a sustainable Kansas City?

By establishing baseline understandings of contributing factors to fatal and non-fatal overdoses this legislation places the city in a better position to support its most vulnerable residents long-term.

4. Does this legislation create or preserve new housing units?  
No (Press tab after selecting)

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)  
Please provide reasoning why not:

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?  
No(Press tab after selecting)





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**File #: 230742**

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ORDINANCE NO. 230742

Sponsor: Mayor Quinton Lucas

Amending Chapter 2, Code of Ordinances of Kansas City, Missouri, Article XIV, Budgetary and Financial Policies, Division 1, Financial Planning Policies, by repealing Section 2-1957, Capital asset rating system, and enacting a new Section 2-1957 in lieu thereof relating to the Capital Asset Rating System and City-wide Funding of Infrastructure Projects.

WHEREAS, Committee Substitute for Resolution No. 160951 stated the City Council's intention regarding the use of up to \$800 million in general obligation bond proceeds and directed the City Manager to annually include in the City's five-year business plan a recommendation on the amount of bonds to issue each year and specific projects to be funded; and

WHEREAS, in a Special Election called on April 4, 2017, the voters of the City of Kansas City, Missouri approved the issuance of general obligation bonds for Question 1 to be used for funding Streets, Bridges, and Sidewalks, Question 2 to be used for Flood Control and Question 3 to be used for Public Buildings in a total amount up to \$800 million to be issued over the course of 20 years; and

WHEREAS, in order to extend the life of the bond program, it is essential to level out spending over the next fifteen years; and

WHEREAS, capital infrastructure can have a significant effect or improvement on the quality of life of the City's neighborhoods by providing fair, transparent, and equitable services; and

WHEREAS, without world class infrastructure the City's economic prosperity, sustainability, equity and community health is at risk; and

WHEREAS, the City Council has a desire to ensure citywide-funded capital improvement projects are fairly assessed through a rating system to evaluate the impact such projects will have, NOW, THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That Chapter 2, Code of Ordinances of the City of Kansas City, Missouri, Article XIV, Budgetary and Financial Policies, Division 1, Financial Planning Policies, Section

2-1957, Capital asset rating system, is hereby amended by repealing existing Section 2-1957 and enacting in lieu thereof a new Section 2-1957 to read as follows:

**Sec. 2-1957. Capital asset rating system.**

(a) *Definitions.*

- (1) As used in this section, “project” shall mean any infrastructure project that receives funding from a City Department or a codified quasi-governmental agency, special district, board, commission, or committee responsible for disbursing citywide funds for infrastructure improvements.

(b) *Policy.*

- (1) Establishing a policy for assigning a numerical score to citywide-funded capital projects as part of the annual capital improvements budgeting process. It is the intent of the City Council that all citywide-funded projects shall be evaluated based on the criteria set forth within this Section and that projects with high numerical scores shall be prioritized. If a quasi-governmental agency, special district, board, commission, or committee responsible for disbursing funds for infrastructure projects has not developed a numerical scoring system, it is the intent of the City Council that such body shall consider the criteria set forth herein to evaluate any recommendation or decision related to infrastructure projects.
- (2) The citywide funded capital scoring criteria will include, but not be limited to, the following factors:
- a. *Condition.* The project improves the existing condition, reliability and longevity of an asset and its ability to meet the basic level of service it provides. The project will avoid the potential failure of the asset due to substandard conditions.
  - b. *Safety.* The project will reduce potential hazards to the public and/or employees.
  - c. *Equity.* The project will improve an asset in the neighborhoods and for residents that have been historically and institutionally under-served, including low income and predominantly minority census tracts and zip codes.
  - d. *Sustainability.* The project will implement portions of any environmental sustainability plan adopted by the city.
  - e. *Use.* A determination of how many people and/or jobs will be positively impacted by the project.

- f. *Project readiness and leverage.* Project timing and ability to leverage outside funding.
- g. *Economic activity and community investment.* Project will improve access to activity and economic centers; or was requested by the community via the public improvements advisory committee process; or is located within one-half mile of an affordable housing development

(c) *Asset categories.* To ensure that comparison is conducted between similar types of projects, the capital improvement program projects shall be separated by asset type and/or predominate funding source. Project categories shall include the following asset categories:

(1) *Business type activity assets.*

- a. Stormwater.
- b. Water.
- c. Sewer.

(2) *Mobility assets.*

- a. Roadways.
- b. Bicycle facilities.
- c. Bridges.
- d. Sidewalks.
- e. ADA improvements.

(3) City buildings, including but not limited to operational facilities, community centers, convention facilities.

(4) Park amenities and cultural assets, including park structures, pools, sports complexes, fountains, trees, cultural facilities.

(5) Street and pedestrian lighting and traffic and pedestrian signals.

(d) *Authority.* The authority to annually recommend a scored and prioritized list of capital projects to the city council for adoption is hereby delegated to the finance department as part of the annual submission of the five-year financial plan.

..end

Approved as to form:

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Samuel Miller  
Assistant City Attorney



# City of Kansas City, Missouri

## Docket Memo

Ordinance/Resolution #: 230742

Submitted Department/Preparer: Mayor/Council's Office

Revised 8/3/23

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

### Executive Summary

Amending Chapter 2, Code of Ordinances of Kansas City, Missouri, Article XIV, Budgetary and Financial Policies, Division 1, Financial Planning Policies, by repealing Section 2-1957, Capital asset rating system, and enacting a new Section 2-1957 in lieu thereof relating to the Capital Asset Rating System and City-wide Funding of Infrastructure Projects.

### Discussion

This legislation does not have a fiscal impact.

### Fiscal Impact

1. Is this legislation included in the adopted budget?  Yes  No
2. What is the funding source?  
N/A
3. How does the legislation affect the current fiscal year?  
N/A
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.  
N/A
5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?  
N/A

### Office of Management and Budget Review

(OMB Staff will complete this section.)

- 1. This legislation is supported by the general fund.  Yes  No
- 2. This fund has a structural imbalance.  Yes  No
- 3. Account string has been verified/confirmed.  Yes  No

**Additional Discussion (if needed)**

Click or tap here to enter text.

**Citywide Business Plan (CWBP) Impact**

- 1. View the [FY23 Citywide Business Plan](#)
- 2. Which CWBP goal is most impacted by this legislation?  
Finance and Governance (Press tab after selecting.)
- 3. Which objectives are impacted by this legislation (select all that apply):
  - Reform the City's economic incentives to meet the policy objectives of the City Council
  - Ensure the resiliency of City government
  - Engage in workforce planning including employee recruitment, development, retention, and engagement
  - Ensure a responsive, representative, engaged, and transparent City government
  - 
  -

**Prior Legislation**

Click or tap here to list prior, related ordinances/resolutions.

**Service Level Impacts**

Click or tap here to provide a description of how this ordinance will impact service levels. List any related key performance indicators and impact.

**Other Impacts**

1. What will be the potential health impacts to any affected groups?  
The rating system has a health equity section, if the rating system is followed, it takes into account health impacts to certain areas of the population.
2. How have those groups been engaged and involved in the development of this ordinance?  
The health department and the equity officer was consulted in developing the capital asset rating system.
3. How does this legislation contribute to a sustainable Kansas City?  
The capital asset rating system looks at sustainability as part of its rating system.
4. Department staff certifies the submission of any applicable Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), Non-Discrimination documents, and Letters of Intent to Subcontract (LOIs) to CREO prior to the legislation entry request in Legistar.
5. Does this legislation seek to approve a contract resulting from an Invitation for Bid?  
  
No
6. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?  
  
No



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**File #: 230887**

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RESOLUTION NO. 230887

Sponsor: Councilmember Melissa Robinson

RESOLUTION - Directing the City Manager to submit proposed resolution(s) to the City Council whenever the City anticipates acceptance of grants which require matching funds in excess of one million dollars to be provided out of capital improvement sales tax funds or from general obligation bond funds.

WHEREAS, the City Council establishes budgetary policies and priorities through the development of a Citywide Business Plan, adopted annually by the City Council by November 1st each year; and

WHEREAS, the Citywide Business Plan includes a five-year capital improvement plan identifying city-wide project funds from capital improvement sales taxes or from general obligation bonds, which have been scored and vetted through the City's capital improvement program; and

WHEREAS, the five-year plan is developed utilizing the Capital Asset Rating System adopted by the City Council through Committee Substitute for Ordinance No. 220484; and

WHEREAS, unanticipated situations arise during the course of a fiscal year, such as changes in federal and state programs, whereby the City has opportunities to receive grants that require matching funds from capital improvement sales taxes and general obligation bond projects; and

WHEREAS, encumbering substantial matching funds outside of the five-year capital improvement plan development process causes structural imbalances in the City's capital improvement funds and general obligation bond programs, which may further cause active capital projects to be delayed or cancelled; and

WHEREAS, in order to maintain a capital improvement plan which reflects the policies and priorities of the City Council and which has been developed with public engagement and comment, any unbudgeted application for grants requiring substantial matching funds from capital improvement sales taxes or general obligation bond funds should be discussed and approved by the City Council prior to grant submission or acceptance; NOW, THEREFORE,

**BE IT RESOLVED BY THE COUNCIL OF KANSAS CITY:**



That prior to applying or accepting any grants which require matching funds in excess of one million dollars (\$1,000,000.00) from capital improvement sales tax funds or from general obligation bond funds, the City Manager shall submit to the City Council a resolution expressing the City Council's support for the grant, the anticipated source of matching funds, and the amount of required matching funds.

..end

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# City of Kansas City, Missouri

## Docket Memo

Ordinance/Resolution #: 230887

Submitted Department/Preparer: Finance

Revised 8/3/23

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

### Executive Summary

Directing the City Manager to submit proposed resolution(s) to the City Council whenever the City anticipates acceptance of grants which require matching funds in excess of one million dollars to be provided out of capital improvement sales tax funds or from general obligation bond funds.

### Discussion

This resolution directs the City Manager to inform the City Council of the City's anticipation of accepting grant awards that require matching funding in excess of \$1,000,000 in either the Capital Improvements Sales Tax Fund or GO Bond Funds. This information is already collected by the Finance Department's Accounts Division and may be made available according to the direction set forth in this resolution.

### Fiscal Impact

1. Is this legislation included in the adopted budget?  Yes  No
2. What is the funding source?  
This resolution has no direct fiscal impact
3. How does the legislation affect the current fiscal year?  
This resolution has no direct fiscal impact
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.  
This resolution has no direct fiscal impact
5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?  
This resolution has no direct fiscal impact

**Office of Management and Budget Review**

(OMB Staff will complete this section.)

- 1. This legislation is supported by the general fund.  Yes  No
- 2. This fund has a structural imbalance.  Yes  No
- 3. Account string has been verified/confirmed.  Yes  No

**Additional Discussion (if needed)**

This resolution has no direct fiscal impact

**Citywide Business Plan (CWBP) Impact**

- 1. View the [FY23 Citywide Business Plan](#)
- 2. Which CWBP goal is most impacted by this legislation?  
Infrastructure and Accessibility (Press tab after selecting.)
- 3. Which objectives are impacted by this legislation (select all that apply):
  - Enhance the accessible, sustainable and better connected multi-modal transportation system
  - Develop environmentally sound and sustainable infrastructure strategies that improve quality of life and foster economic growth
  - Increase and support local workforce development and minority, women, and locally-owned businesses
  - Engage in efforts to strategically invest in the City's infrastructure and explore emerging technologies
  - 
  -

**Prior Legislation**

Click or tap here to list prior, related ordinances/resolutions.

**Service Level Impacts**

This resolution directs the City Manager to inform the City Council of the City's anticipation of accepting grant awards that require matching funding in excess of \$1,000,000 in either the Capital Improvements Sales Tax Fund or GO Bond Funds. This information is already collected by the Finance Department's Accounts Division and may be made available according to the direction set forth in this resolution

## Other Impacts

1. What will be the potential health impacts to any affected groups?  
This resolution has no direct or potential health impacts to affected groups.
2. How have those groups been engaged and involved in the development of this ordinance?  
This resolution has no direct or potential health impacts to affected groups.
3. How does this legislation contribute to a sustainable Kansas City?  
This resolution directs the City Manager to inform City Council of the anticipated acceptance of grant funding requiring matching funding in excess of \$1,000,000 particularly as it relates to Capital Improvements projects and other bond funded capital projects. The flow of communication between City staff and elected officials concerning large capital investment will contribute to the sustainability of the City's fiscal position and capital infrastructure.
4. Department staff certifies the submission of any applicable Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), Non-Discrimination documents, and Letters of Intent to Subcontract (LOIs) to CREO prior to the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)

Please provide reasoning why not:

This resolution directs the City Manager to keep the City Council informed of the anticipated acceptance of grant awards. The resolution does not seek to appropriate or allocate funding for any purposes listed above that would require CREO review.

5. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

6. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

No(Press tab after selecting)