GENERAL

Ordinance Fact Sheet

| Brief Title | Approval Deadline |
|-------------------------------|-------------------|
| Smart + Connected Communities | Project |
| | |

| Dotailo | | |
|---------|-----|-------------|
| Reason | for | Legislation |

Dotaile

Authorizing the City Manager to execute a contract with Worldwide Technologies (WWT) for \$2,854,937.49 to procure necessary hardware software in support of the Smart + Connected Communities" project approved by city council under ordinance 150287; and recognizing this ordinance as having an accelerated effective date.

Discussion

Contract Summary:

This contract will provide the necessary hardware and software to support the development of the Smart + Connect utilizing technology such as interactive digital kiosks, video as sensors that can be used for numerous purposes such as monitoring traffic and capturing data for future City use, smart lighting and numerous other applications.

<u>Project Description</u>: The Project involves the use of its network as the next utility for integrated city management, a better quality of life for citizens, a better visitor experience and for economic development reasons. The Project would make Kansas City, Missouri the largest smart city network in North America – once again putting the City at the forefront of innovation, technology and entrepreneurship; and will be organized around the 2.2 mile streetcar starter line and the adjacent districts of the River Market, Power & Light and Crossroads, taking advantage of the construction already underway.

<u>Solicitation:</u> In accordance with Section 3-7 (a) 1 d., the city contracted with Worldwide Technologies as the strategic partner with Cisco as sole authorize reseller for hardware and software to market this capability.

WBE:

19%

Funding: AL-3230-107001- B-10007011 Smart Cities Project-Tax-Exempt \$2,726,706.00 AL-3230-107001-B-10007012 City Post-Taxable 990,000.00 150599

Ordinance Number

Reason

To authorize execution of a contract for IT hardware and software with Worldwide Technologies (WWT)

| Positions/Recommendations | | | | |
|---|--|--|--|--|
| Sponsor | Mayor | | | |
| Programs, Departments, or Groups Affected | City Manager / General Services | | | |
| Applicants / Proponents | Applicant | | | |
| | City Department | | | |
| | General Services Other | | | |
| Opponents | Groups or Individuals | | | |
| | Basis of opposition | | | |
| Staff Recommendation | X For | | | |
| | Against | | | |
| | Reason Against | | | |
| Board or Commission Recommendation | Ву | | | |
| | For Against No action taken For, with revisions or conditions (see details column for conditions) | | | |
| Council Committee | Do pass | | | |
| Actions | Do pass (as amended) | | | |
| | Committee Sub. | | | |
| | Without Recommendation | | | |
| | Hold | | | |
| | Do not pass | | | |

(Continued on reverse side)

| | Policy or Program Change | No X Yes |
|---|--|---|
| It is good for the children? Yes. | | |
| How will this contribute to a sustainable Kansas City? | | |
| The Project involves the use of its network as the next utility for integrated city management, a better quality of life for citizens, a better visitor experience and for economic development reasons. S+CC changes the way cities, towns, and villages are designed, built, managed, and renewed to help achieve economic, social and environmental sustainability | Operational Impact Assessment | |
| | Finances | |
| | Cost & Revenue Projections Including Indirect Costs | Cost Projection |
| | Financial Impact | |
| | Fund Source (s) and Appropriation Account Codes | AL-3230-107001- B-10007011 AL-3230-107001-B-10007012 |
| | (Use this space for furth | er discussion, if necessary) |

Applicable Dates:

Details

Fact Sheet Prepared by: Cedric Rowan Manager of Procurement Services Reviewed by:

Reference Numbers

| Pol | icv/F | rogran | n Imnac | t |
|-----|-------|--------|---------|---|

| Policy or Program Change | No No | X Yes | | |
|-------------------------------------|-------|-------|--|--|
| Operational Impact Assessment | | | | |

| Finances | | |
|---|---|----------------|
| Cost & Revenue Projections Including Indirect Costs | Cost Projection | \$2,854,937.49 |
| Financial Impact | | |
| Fund Source (s) and Appropriation Account Codes | AL-3230-107001- B-10007011 AL-3230-107001-B-10007012 | |