



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #

Submitted Department/Preparer: Finance

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Authorizes the Director of Finance to pay the debts and contractual obligations of the Westport Special Business District in the amount of \$23,818.23 from the unappropriated balance of the WSBD Fund; until a new board of commissioners is appointed.

Discussion

Westport Special Business District (WSBD) has a seven-member board tasked with using revenues derived from the WSBD special assessment for insuring, maintaining and operating the pedestrian lighting fixtures within the district. On December 1, 2022, the entirety of the board of commissioners for WSBD resigned. From December 1, 2022, to present, the WSBD has accumulated past due debts and unmet contractual obligations. The City desires to use money from the unappropriated fund balance of the WSBD fund to pay existing debts and contractual obligations of the WSBD until a new board of commissioners is in place.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No

2. What is the funding source?

6800 - Westport Special Business District Fund

3. How does the legislation affect the current fiscal year?

This ordinance would be using unappropriated fund balance from the WSBD fund (6800).

4. Does the legislation have fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

No

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

No



City of Kansas City, Missouri

Docket Memo

Office of Management and Budget Review

(OMB Staff will complete this section.)

- 1. This legislation is supported by the general fund. Yes No
- 2. This fund has a structural imbalance. Yes No

Additional Discussion (if needed)

Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

View the [FY23 Citywide Business Plan](#)

Which CWBP goal is most impacted by this legislation?

Finance and Governance (Press tab after selecting.)

Which objectives are impacted by this legislation (select all that apply):

- Reform the City's economic incentives to meet the policy objectives of the City Council
- Ensure the resiliency of City government
- Engage in workforce planning including employee recruitment, development, retention, and engagement
- Ensure a responsive, representative, engaged, and transparent City government
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Prior Legislation

The Westport Special Business District was established by the City as a political subdivision in 1987 through Committee Substitute for Ordinance 61292. The WSBD special assessment was authorized pursuant to Ordinance 65376 in 1989..

Service Level Impacts

Provide ongoing installation and maintenance for lights in public right of ways within the Westport Special Business District.

Other Impacts



City of Kansas City, Missouri

Docket Memo

1. What will be the potential health impacts to any affected groups?

Ensuring ongoing lighting in the district provides safer neighborhoods.

2. How have those groups been engaged and involved in the development of this ordinance?

The Mayor's office has been engaging with the residents of the district to find new board members.

3. How does this legislation contribute to a sustainable Kansas City?

Yes, by ensuring safe neighborhoods by providing outdoor lighting.

4. Does the ordinance/resolution include Civil Rights antidiscrimination requirements in compliance with the Code of Ordinances (Chapter 38, titled "Civil Rights")?

N/A

5. Has the ordinance/resolution been submitted for review of economic equity & inclusion requirements in compliance with the Code of Ordinances (Chapter 3, titled "Contracts and Leases")?

N/A