



# MBE/WBE/DBE Contract Goals Request

**Date:** April 26, 2021  
**To:** Andrea Dorch, Human Relations Department  
**From:** Matt Bond, Water Services Department

<b>Project Number</b> 80002334	<b>Project Name</b> Water Main Replacements (Location TBD) Project No. 4	
<b>Contract ID Number</b> 9658	<b>Estimated Cost: (cost breakdown attached)</b> \$ 450,000	<b>Solicitation Date:</b> 7/1/2022
<b>Estimated Project Duration: 365 days</b>		

Note: Click the box to select

<input checked="" type="checkbox"/> <b>FICB PREVAILING WAGE:</b> <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO			
<b>Contract Category:</b>	<input type="checkbox"/> Construction	<input type="checkbox"/> Design-Build	<input type="checkbox"/> Non-Municipal Agency
	<input checked="" type="checkbox"/> Design Professional	<input type="checkbox"/> Other Goods & Services	<input type="checkbox"/> Lease
	<input type="checkbox"/> Professional Services	<input type="checkbox"/> Facilities Maintenance/Repair	<input type="checkbox"/> Tenant (MBE/WBE)
	<input type="checkbox"/> Other (Enter Type):		<input type="checkbox"/> Concession
<b>Type:</b>	<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Amendment No.	
<b>Funding:</b>	<input checked="" type="checkbox"/> City(MBE/WBE)	<input type="checkbox"/> Federal (DBE)	<input type="checkbox"/> State (DBE)
	<input type="checkbox"/> Other:	<input type="checkbox"/> Grant#	
<b>Construction Workforce Goals:</b> Are the estimated construction labor hours greater than 800 and the estimated cost greater than \$300,000? If yes, complete "Required Crafts" Worksheet and include total number of hours in Description of Work.			<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
<input checked="" type="checkbox"/> Estimated Cost Breakdown attached - Page 2			<input type="checkbox"/> List of Required Crafts attached - Page 3

**Description of work:**

Design services for the water main replacement of break prone water mains.

cc:

<b>FOR HUMAN RELATIONS DEPARTMENT USE ONLY:</b>			
<input type="checkbox"/> No Goals are set for this Project; OR <input checked="" type="checkbox"/> The following Goals are approved for this Project			
Human Relations Department	# _____ % MBE <i>[Signature]</i>	% WBE OR <u>7</u>	% DBE
	Date:	<u>4/27/2021</u>	

<b>FOR FAIRNESS IN CONSTRUCTION BOARD USE ONLY:</b>			
	<input type="checkbox"/> Approved	<input type="checkbox"/> Disapproved	<input type="checkbox"/> N/A
	Date _____		
<b>FOR GRANT AGENCY USE ONLY:</b>			
	<input type="checkbox"/> Approved	<input type="checkbox"/> Disapproved	<input type="checkbox"/> N/A
	Date _____		

<sup>1</sup> DBE Programs apply to specific federal or state grant requirements.  
<sup>2</sup> For Projects subject to prevailing wage requirements only.  
<sup>3</sup> Federal and state grant agreements may require granting agency approval of contract goals.

**ESTIMATED COST BREAKDOWN FOR**

**PROJECT # PROJECT/CONTRACT NAME: 80002334/ Water Main Replacements (Location TBD) Project No. 4**

<b>Department Use</b>				
<b>Scopes of Work</b>	<b>Percentage</b>	<b>Dollar Amount</b>	<input type="checkbox"/> DBE <input type="checkbox"/> MBE	<b>WBE</b>
<b>Process</b>	0%	\$ -		
<b>WMR Design</b>	82%	\$ 369,000		
<b>Stormwater</b>	0%	\$ -		
<b>CCTV</b>	0%	\$ -		
<b>Modeling</b>	0%	\$ -		
<b>Survey</b>	11%	\$ 49,500	\$ 49,500	
<b>Smoke Testing</b>	0%	\$ -		
<b>Line Cleaning</b>	0%	\$ -		
<b>Site Civil</b>	0%	\$ -		
<b>Structural</b>	0%	\$ -		
<b>Electrical/Instrument</b>	0%	\$ -		
<b>Mechanical</b>	0%	\$ -		
<b>Landscape Architect</b>	0%	\$ -		
<b>Public Outreach</b>	0%	\$ -		
<b>Envision</b>	2%	\$ 9,000		\$ 9,000
<b>Utility Coordination</b>	5%	\$ 22,500		\$ 22,500
<b>Department Recommendation Total</b>	<b>100%</b>	<b>\$ 450,000</b>	<b>\$ 49,500</b>	<b>\$ 31,500</b>
<b>Department Recommended Goal</b>			<b>11%</b>	<b>7%</b>
<b>Human Relations Department Use Only:</b>				
<b>Scopes of Work</b>		<b>Dollar Amount</b>	<input type="checkbox"/> DBE <input type="checkbox"/> MBE	<b>WBE</b>
<b>HRD Recommendation Total</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>HRD Recommended Goal</b>			<b>#DIV/0!</b>	<b>#DIV/0!</b>

**NOTICE: The scopes of work and dollar amounts listed on this MBE/WBE/DBE Contract Goals Request are using internal estimates only for the purpose of analyzing the availability and capacity of M/W/DBEs to set appropriate target goals. Nothing contained within this form should be used to limit, restrict or mandate M/W/DBE participation in particular scopes of work for responding to formal solicitations, including, but not limited to, Invitations for Bids and Requests for Proposals.**