OPERATING/PROGRAMMATIC

Legislative Fiscal Note

220347 Revised 4.25.22

Ordinance Number

Ordinance Title (in Brief)

Authorizing the execution of an Off-Airport Parking Permit Agreement with TrueParkings KC, LLC at Kansas City International Airport.

Does this Legislation Estimate New or Additional Revenues to the City? ☐ No   ☒ Yes

If yes, please identify in which Fund these revenues will be deposited (e.g. General, Sales Tax) and provide the following revenue information:

Revenue Detail	FY 2021-22	FY 2022-23
General Fund	$	$
Special Revenue	$	$
Other	$ 58,333	$ 70,000
Total:	$ $ 58,333	$ 70,000

Additional revenue in the sum of $500,000 is hereby estimated in the following account of the KCI Airports Fund, No. 8300:

20-8300-620000-470620-201-000   Parking Lot Concession (Off-Airport)

Does this Legislation increase appropriations in the current budget? ☒ No   ☐ Yes

If Yes, please complete the following budget information:

Expense Detail	FY 2021-22	FY 2022-23
General Fund	$	$
Special Revenue	$	$
Other	$	$
Total:	$ 0	$ 0

Please detail the extent to which these increased appropriations will be of a permanent nature (e.g. number of additional staff, facilities, long-term contracts)

Does this Legislation expand the scope of current city services? ☒ No   ☐ Yes

(Please detail estimated number of people to be served, who is currently delivering services to that population, service performance expectations and, if grant supported, provisions for support if grant support ends.)

Is this legislation the result of a federal or state legislative mandate? ☒ No   ☐ Yes

(If yes, please detail the purpose and source for that mandate).

Reviewed by:

0ffice of Management and Budget   OMB Approval Date