Ordinance Fact Sheet BUDGET ADJUSTMENT

120629

Ordinance Number

Brief Title	Approval	Deadline		Reaso	n
Capital Maintenance Budget			To appropriate a bu	dget for capita	al maintenance
			expenditures in the	Department of	of Convention and
Details			Entertainment Facil	ities.	
Reason for Adjustment			Sponsor		
Appropriating \$3,000,000 in the C	Convention To	ourism Fund			
balance for FY 2011-12 to fund de			From/Transferor(s) or Fund	Title(s)	
projects in the Department of Cor	·		N/A	.,	
Facilities and American Royal Co					
			TolTransferee(s) of Fund Ti	tle(s)	N/A
Discussion			Policy / Program Impact		
(Including relationship to other Council ad	ctions)				
				X No	Yes
In the FY 2011-12, the Convention	n Tourism Fu	und will have a	Policy or Program		
budget surplus. This Ordinance v			Emphasis Change		
in the FY 2012-13 Budget for the	•				
and Entertainment Facilities. The	tollowing pro	ojects have been			
identified:			Operational	None	
<u>Project</u>			Impact	140110	
Replace Bleachers in Municipal A	uditorium	\$1,000,000	Assessment		
Install 150 Ton Chiller in Power P at American Royal Center	lant	\$250,000			
Replace Entry/Exit Doors in Lobb	y 2100	\$750,000	Council Committee Action	s	
& 2200 at Bartle Hall					
Replace One Set of Three Escala at Bartle Hall	itors	\$1,000,000	Do Pass	H	old
	Total	\$3,000,000	Do Pass (as amen	nded) W	//O Recommendation
			Committee Sub.		o Not Pass
Is it good for the children? Yes					
How will this contribute to a susta	inable Kansa	as City?	Fact Sheet prepared by:		Date
The appropriation designates	funding for re	enovating and	Mark Cunningham		6/27/2012
maintaining structures within t			Fact Sheet reviewed by:		Date
Entertainment Facilities. Man	-		Dean Barrett		
been updated since the 1970's	s and are in r	need of immediate	Reference Numbers		
repair.			J		



Request for Ordinance/Resolution

City of Kansas City, Missouri

Request for X	Ordinance	
	Resolution	(Special Instructions Below)

To Be entered by the City Clerk	
Legislative Control No.	Date
Docketing Date	
Committee Assignment	

ate	Request Made By		Depart	ment		
Desired Dock	eting Date	If Emerge	If Emergency, Give Reason (See Sec, 15 of Charter)			
Emergency Measure	Required?					
Yes						
Justification for Pro	posed Legislation					
Section 1.						
ection 1.						
esolution Special I	nstructions:					Date:
				Resolution, does the		Date:
chment Resolutions R		this Ordinance prior to its	Sponsor	desire the adoption		Date:
hment Resolutions R	Required?	this Ordinance prior to its introduction. Requestor	Sponsor the first r	desire the adoption of eading?		
hment Resolutions R	Required?	this Ordinance prior to its	Sponsor	desire the adoption		Date: Directors Signa
chment Resolutions R Nu	Required? mber	this Ordinance prior to its introduction. Requestor Does Does Not To Be Used by the Finance Department	Sponsor the first r Yes	desire the adoption of eading?	on	
hment Resolutions R Nu	Required?	this Ordinance prior to its introduction. Requestor Does Does Not To Be Used by the Finance Department Account Numbers and Date:	Sponsor the first r Yes	desire the adoption of eading? No Fund Availability		
chment Resolutions R	Required? mber	this Ordinance prior to its introduction. Requestor Does Does Not To Be Used by the Finance Department	Sponsor the first r Yes	desire the adoption of eading?	on	
hment Resolutions R Nur dget and Systems	Required? mber Date:	this Ordinance prior to its introduction. Requestor Does Does Not To Be Used by the Finance Department Account Numbers and Date: Appropriation Balances Checked	Sponsor the first r Yes	desire the adoption of eading? No Fund Availability Approved	Date:	
hment Resolutions R Nui	Required? mber Date:	this Ordinance prior to its introduction. Requestor Does Does Not To Be Used by the Finance Department Account Numbers and Date: Appropriation Balances	Sponsor the first r Yes	desire the adoption of eading? No Fund Availability	Date:	
dget and Systems ision Head Signature	Required? mber Date:	this Ordinance prior to its introduction. Requestor Does Does Not To Be Used by the Finance Department Account Numbers and Date: Appropriation Balances Checked Supervisor of Accounts Signature	Sponsor the first r Yes	desire the adoption of eading? No Fund Availability Approved	Date:	
hment Resolutions R Nui dget and Systems ision Head Signature	Required? mber Date: City Clerk	this Ordinance prior to its introduction. Requestor Does Does Not To Be Used by the Finance Department Account Numbers and Date: Appropriation Balances Checked	Sponsor the first r Yes	desire the adoption of eading? No Fund Availability Approved	Date:	
ehment Resolutions R Number Indiget and Systems ision Head Signature ibution: te	City Clerk City Clerk City Clerk City Manager	this Ordinance prior to its introduction. Requestor Does Does Not Does Not Does Not Does Does Not Doe	Sponsor the first r Yes	desire the adoption of eading? No Fund Availability Approved	Date:	
Resolution Special I chment Resolutions R Nu udget and Systems vision Head Signature ribution: ite e ee een nary	City Clerk City Clerk	this Ordinance prior to its introduction. Requestor Does Does Not To Be Used by the Finance Department Account Numbers and Date: Appropriation Balances Checked Supervisor of Accounts Signature	Sponsor the first r Yes	desire the adoption of eading? No Fund Availability Approved	Date:	



Request for Ordinance/Resolution City of Kansas City, Missouri

Request for X	Ordinance	
	Resolution	(Special Instructions Below)

To Be entered by the City Cler	k
Legislative Control No.	Date
Docksting Date	
Docketing Date	
Committee Assignment	

	Kesolution	(Special Instructions below)			
		ve Regulation 4-1, Procedures for H			
Date	Request Made By		Depart		
10/21/2002 Desired Docke		Christian If Em	ergency Giv	City Manager e Reason (See Sec, 15 o	of Charter)
Desired Docke	ally bate		ergericy, Giv	e rreason (See Sec, 13 c	or Charter)
Emergency Measure R X Yes					
Resolution Special In	structions:		1		Date:
		Wish to Review and Approve		Resolution, does the	
Parchment Resolutions Re		this Ordinance prior to its		desire the adoption on	
Ye <u>s</u> Num	nber	introduction. Requestor	the first r	eading? 	
No		Does Does Not	Yes	No	Directors Signa
		To Be Used by the Finance Depart	mont		
Budget and Systems I	Date:	Account Numbers and Date:		Fund Availability Dat	e:
		Appropriation Balances		Approved	
		Checked			
Division Head Signature		Supervisor of Accounts Signature		Director of Finance Sigr	nature
		-			
Distribution: White	City Clerk	EXHIBIT ATTACHED:		Dat	e:
wnite Blue	City Clerk City Clerk	EAHIBH ATTACHED.			
Green	City Manager				
Canary	City Counselor	EXHIBIT			
Pink Goldenrod	Finance Dept. Department	NOT ATTACHED:			
	= = = = = = = = = = = = = = = = = = = =			City Manager's Signa	iture