

LEGISLATIVE FISCAL NOTE

LEGISLATION
NUMBER:

220760

LEGISLATION IN BRIEF:

Accepting and approving a \$50,676.00 grant award from the Federal Aviation Administration (FAA) to acquire Aircraft Rescue & Fire Fighting Safety Equipment at the Kansas City International Airport (KCI); estimating and appropriating \$50,676.00 in the Airport Fund; and designating requisitioning authority.

What is the purpose of this legislation?

CAPITAL

For the purpose of funding for the construction of fixed capitalizable assets

Does this legislation spend money?

YES

Yes/No

See Sections 01, 02 and 03 for sources of funding

Does this legislation estimate new Revenues?

YES

Yes/No

See Section 02 for new revenue estimates

Does this Legislation Increase Appropriations?

YES

Yes/No

See Section 03 for increases in appropriations

Does this legislation expand the scope of city services, or expand the city's infrastructure?

NO

Yes/No

Maintenance of existing assets is included in the budget. For details see Section 00: "Notes" Below

Section 00: Notes:

Five years of operational and maintenance costs should be included in Section 04 below.

FINANCIAL IMPACT OF LEGISLATION

Section 01: If applicable, where are funds appropriated in the current budget?

| FUND | DEPTID | ACCOUNT | PROJECT | FY 22-23 BUD | FY 23-24 EST |
|------|--------|---------|---------|--------------|--------------|
| | | | | | |

Section 02: If applicable, where will new revenues be estimated?

| FUND | DEPTID | ACCOUNT | PROJECT | FY 22-23 BUD | FY 23-24 EST |
|------|--------|---------|---------|--------------|--------------|
| 8300 | 620000 | 478410 | | 50,676.00 | |

Section 03: If applicable, where will appropriations be increased?

| FUND | DEPTID | ACCOUNT | PROJECT | FY 22-23 BUD | FY 23-24 EST |
|------|--------|---------|----------|--------------|--------------|
| 8300 | 627270 | 611060 | 62220559 | 50,676.00 | |

NET IMPACT ON OPERATIONAL BUDGET

RESERVE STATUS:

REVENUE SUPPORTED

SECTION 04: FIVE-YEAR FISCAL IMPACT (Direct and indirect)

| FUND | FUND NAME | FY 22-23 | FY 23-24 | FY 24-25 | FY 25-26 | FY 26-27 | FY 27-28 | All Outyears |
|------------------|-----------|---------------|----------|----------|----------|----------|----------|--------------|
| 8300 | Aviation | 50,676 | | | | | | |
| TOTAL REV | | 50,676 | - | - | - | - | - | - |

| FUND | FUND NAME | FY 22-23 | FY 23-24 | FY 24-25 | FY 25-26 | FY 26-27 | FY 27-28 | All Outyears |
|------------------|-----------|---------------|----------|----------|----------|----------|----------|--------------|
| 8300 | Aviation | 50,676 | | | | | | |
| TOTAL EXP | | 50,676 | - | - | - | - | - | - |

| | | | | | | | | |
|----------------------------|---|---|---|---|---|---|---|---|
| NET Per-YEAR IMPACT | - | - | - | - | - | - | - | - |
|----------------------------|---|---|---|---|---|---|---|---|

| | | | | | | | | |
|--------------------------------|---|---|---|---|---|---|---|---|
| NET IMPACT (SIX YEARS) | - | - | - | - | - | - | - | - |
|--------------------------------|---|---|---|---|---|---|---|---|

REVIEWED BY

Michael Ignacio Jr.

DATE

9/7/2022