



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #

Submitted Department/Preparer: Aviation

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Appropriating \$1,656,317 from the Unappropriated Fund Balance of the Aviation Fund; and authorizing a \$5,039,534 contract with U.S. Engineering Service for operations and maintenance service of mechanical and plumbing systems in the single terminal facility at Kansas City International Airport.

Discussion

This Contract with US Engineering Service will provide for operations and maintenance service of mechanical and plumbing systems in the single terminal facility at Kansas City International Airport.

The Contract shall begin January 3, 2023 and shall end no later than February 28, 2026. The maximum amount that City shall pay Contractor under this Contract shall not exceed five million thirty nine thousand five hundred thirty four dollars (\$5,039,534) as follows:

Year 1+	January 3, 2023 – February 29, 2024	\$1,619,254
	3-year Performance & Maintenance Bond	\$37,063
Year 2	March 1, 2024 – February 28, 2025	\$1,650,350
Year 3	March 1, 2025 - February 28, 2026	\$1,732,867

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No

2. What is the funding source?

The funding source is the Unappropriated Fund Balance of the Aviation Fund.

3. How does the legislation affect the current fiscal year?

The first year shall begin January 3, 2023 and run through February 29, 2024.

4. Does the legislation have fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

Year 1+	January 3, 2023 – February 29, 2024	\$1,619,254
	3-year Performance & Maintenance Bond	\$37,063
Year 2	March 1, 2024 – February 28, 2025	\$1,650,350
Year 3	March 1, 2025 - February 28, 2026	\$1,732,867



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- 5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

Legislation provides for routine and preventative maintenance of City owned equipment in the single terminal facility.

Office of Management and Budget Review
(OMB Staff will complete this section.)

- 1. This legislation is supported by the general fund. Yes No
- 2. This fund has a structural imbalance. Yes No

Additional Discussion (if needed)

Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

View the [FY23 Citywide Business Plan](#)

Which CWBP goal is most impacted by this legislation?

Infrastructure and Accessibility (Press tab after selecting.)

Which objectives are impacted by this legislation (select all that apply):

- Enhance the City's connectivity, resiliency, and equity through a safe, efficient, convenient, inclusive, accessible, sustainable and better connected multi-modal transportation system
- Develop environmentally sound and sustainable infrastructure strategies that improve quality of life and foster economic growth
- Increase and support local workforce development and minority, women, and locally-owned businesses
- Engage in efforts to strategically invest in the City's infrastructure and explore emerging technologies
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Prior Legislation

N/A

Service Level Impacts

This Contract supports the Aviation Department's goal to provide efficient and satisfactory services and facilities for passengers and visitors.

Other Impacts

1. What will be the potential health impacts to any affected groups?

There are no known potential health impacts to any affected group.

2. How have those groups been engaged and involved in the development of this ordinance?

N/A

3. How does this legislation contribute to a sustainable Kansas City?

This Contract supports our goal to maintain and improve the Airport's infrastructure to assure that Kansas City International Airport operates in a safe and efficient manner.

4. Does the ordinance/resolution include Civil Rights antidiscrimination requirements in compliance with the Code of Ordinances (Chapter 38, titled "Civil Rights")?

Yes.

5. Has the ordinance/resolution been submitted for review of economic equity & inclusion requirements in compliance with the Code of Ordinances (Chapter 3, titled "Contracts and Leases")?

Yes.

CONTRACTOR: U.S. Engineering
Address: 3433 Roanoke Rd.
Kansas City, MO 64111
Contract # 6222030037 – Operations & Maintenance
Service of Mechanical & Plumbing Systems in
the Single Terminal Facility at Kansas City
International Airport
Contract Amount: \$5,039,534.008*
MBE Goal 11%
WBE Goal: 11%
Total MBE Achieved: 1.4%
Total WBE Achieved: 2.8%

MBE SUBCONTRACTORS:

Name: GES Systems Integration, LLC
Address: 7228 Indiana Ave.
Kansas City, MO 64132
Scope of Work: Provide Rental Equipment - Lifts
Dollar Amount: \$71,088.18
Ownership: Cook, Jonathan
Structure: African-American Male Code 15

WBE SUBCONTRACTORS:

Name: Kansas City Air Filter
Address: 415 Grand Blvd.
Kansas City, MO 64106
Scope of Work: Supply Air Filters
Dollar Amount: \$141,793.84**
Ownership: Burke, Sue
Structure: Caucasian Female Code 13

*Note: Contract is for three (3) years.

Comments:

Good Faith Efforts were approved based on proprietary services & equipment requirements and airport security issues which will require the prime contractor to self-perform the majority of the work on the project with very limited opportunities for subcontracting or materials purchases.

**Note: Material Suppliers are credited at 60% of materials' cost.

This document is submitted with all available facts. Intentionally falsifying this document or omitting pertinent facts is grounds for disciplinary action pursuant to KCMO Human Resources Rules & Policy Manual (eff. August 4, 2014).

**Civil Rights & Equal Opportunity Department
Economic Equity & Inclusion
Contract Goals Request**

Date:
Form Prepared By: Jill Ronk

Contract/Project Number: 6222080037	Project Name: Operation and maintenance of mechanical and plumbing equipment in the single terminal facility at KCI
Owning Department: Aviation	Project Manager: Ian Redhead
Funding: <input checked="" type="checkbox"/> City <input type="checkbox"/> State <input type="checkbox"/> Federal <input type="checkbox"/> CO-OP <input type="checkbox"/> Grant: <input type="checkbox"/> Other: Project Requirements: <input checked="" type="checkbox"/> M/WBE <input type="checkbox"/> DBE <input type="checkbox"/> Section 3 <input type="checkbox"/> N/A Tax Incentive: <input type="checkbox"/> LCRA <input type="checkbox"/> TIF <input type="checkbox"/> PIEA <input checked="" type="checkbox"/> N/A <input type="checkbox"/> Other: Prevailing Wage: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No Davis-Bacon: <input type="checkbox"/> Yes <input type="checkbox"/> No Presenting to Council ¹ : <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No Construction Employment Program: <input type="checkbox"/> Yes: Workforce employment goals are 10% minority hours & 2% female hours. This project is estimated at over 800 work hours and over \$300,000 <input checked="" type="checkbox"/> NO: This project is estimated at less than \$300,000 and no more than 800 work hours.	
Estimated Number of Project Days: 3 Years	Anticipated Solicitation Date: Waiver Requested

Note: Click the box to select

Contract Type:

Construction Design-Build Design Professional Professional Services
 General Service Concession Other Goods & Services Non-Municipal Agency
 Co-Operative Revenue Sharing Facilities Maintenance/Repair/Renovation
 Other:

Description of Work: Operations and maintenance service agreement with U.S. Engineering to uphold warranty obligations on mechanical and plumbing equipment purchased for the new single terminal facility. Due to the sensitive nature and physical location of the systems, agreement will require Airport security badging. A more detailed scope of service is attached. Please note that KCAD is currently seeing a procurement waiver for this agreement.

Pursuant to RSMo. Section 610.021(11) & (12) documents related to bids will not be made available until bids are completed.

FOR GENERAL SERVICES DEPARTMENT (PROCUREMENT) USE ONLY:

Reviewed CREO Annual Goal Manual? Yes No

Waiver being applied? Yes No Type:

According to CREO Annual Goal Manual, the Goals for this project are:

<input type="text"/> % MBE	<input type="text"/> % WBE	<input type="text"/> % DBE
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Electronic Record? Yes No

GSD Signature: _____ Date: _____

FOR CIVIL RIGHTS & EQUAL OPPORTUNITY DEPARTMENT (CREO) USE ONLY:

Reviewed CREO Annual Goal Manual? Yes No N/A

The following Goals are approved for this Project:

<input type="text"/> 11 % MBE	<input type="text"/> 11 % WBE	<input type="text"/> N/A % DBE
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No Goals are set for this Project: Waiver Approved Waiver Denied

Reason for Waiver:

Electronic Record? Yes No

CREO Signature  Date: 9/2/2022

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¹ Contractor Utilization Plan (CUP) MUST be submitted to CREO prior to being posted on docket for review & approval from Council.
CREO 01 EEI Contract Goals Request REV. 7-8-2022